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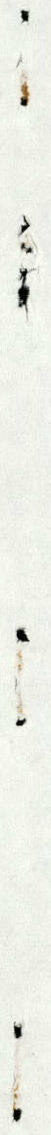
CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

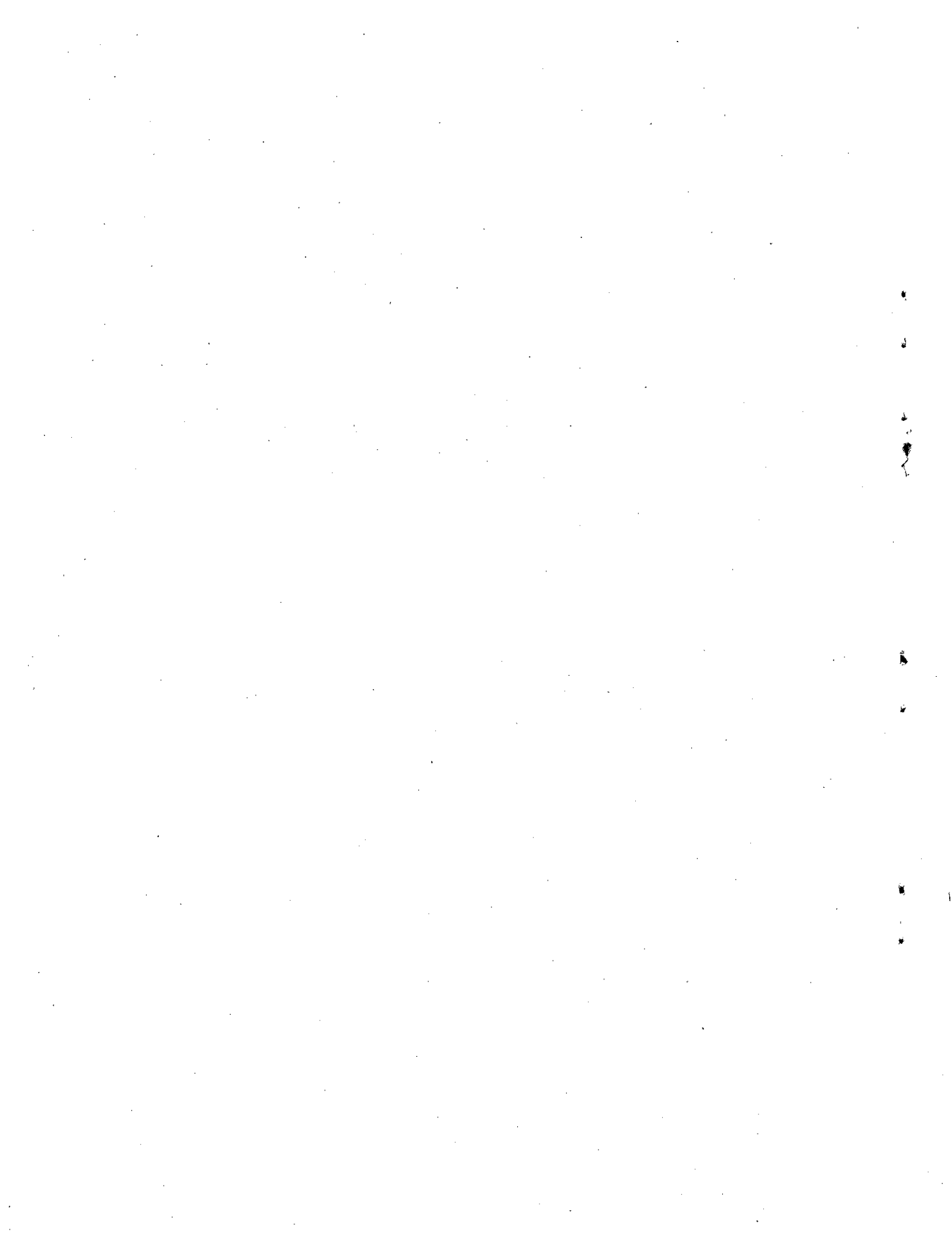
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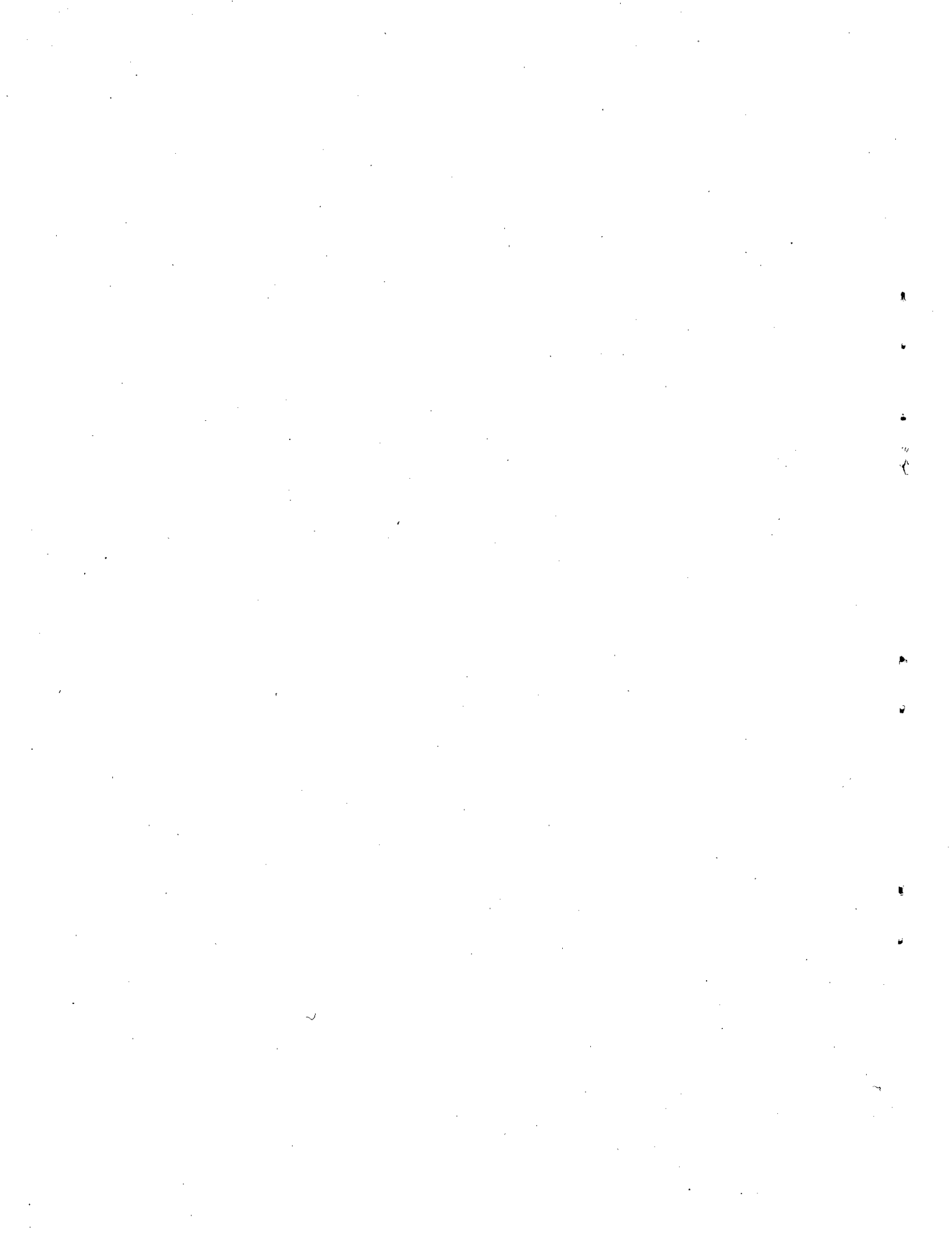
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Noian	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	31	59,825,454.24	33,640,304.41	1,968,943.43	31,949,162.02	56.23%
02	65	237,451,529.53	143,965,531.49	11,860,906.92	136,712,742.93	60.63%
03	19	17,850,936.36	3,779,315.31	1,407,599.82	3,588,652.16	21.17%
04	28	65,231,296.46	30,591,834.12	1,986,712.91	28,978,187.09	46.90%
05	22	64,396,436.61	41,122,132.31	5,640,216.00	39,095,753.45	63.86%
06	21	26,629,185.98	16,193,554.92	2,203,129.08	15,383,877.16	60.81%
07	22	45,891,590.05	26,359,395.74	2,030,635.87	25,368,054.56	57.44%
08	32	30,071,953.03	12,873,681.45	1,685,773.58	12,343,994.92	42.81%
09	32	62,181,113.63	36,263,242.91	2,799,122.86	34,356,533.57	58.32%
10	26	89,814,249.38	48,023,245.61	3,338,038.45	45,622,943.02	53.47%
11	30	42,103,970.94	22,679,382.90	2,908,548.84	21,530,398.67	53.87%
12	147	1,316,560,223.18	888,455,194.44	30,371,275.08	837,724,749.88	67.48%
13	33	41,471,632.16	19,303,622.63	2,673,785.83	18,345,395.73	46.55%
14	59	283,682,932.06	196,019,072.27	8,857,289.87	185,989,246.61	69.10%
15	63	259,022,373.63	101,733,588.85	9,898,267.84	97,094,424.19	39.28%
16	32	105,169,630.40	60,256,614.83	5,551,645.65	56,970,858.14	57.29%
17	37	90,875,232.52	71,535,487.17	3,650,803.56	69,173,500.44	78.72%
18	98	811,665,538.74	410,052,982.91	19,566,417.26	390,224,970.77	50.52%
19	39	81,838,655.73	43,780,769.68	3,056,587.58	41,695,612.98	53.50%
20	29	115,021,778.42	42,632,058.53	1,941,963.82	40,542,063.05	37.06%
21	37	76,514,688.01	31,853,672.24	4,235,093.53	30,176,138.79	41.63%
22	29	65,165,926.82	37,691,628.36	2,211,447.45	35,901,614.24	57.84%
23	18	13,550,807.96	6,866,231.96	1,397,525.43	6,528,259.79	50.67%
24	38	122,471,363.63	98,244,216.35	6,368,125.33	93,872,506.09	80.22%
25	14	25,939,514.13	11,635,160.87	1,473,018.35	11,085,793.12	44.85%
GRAND TOTALS	1001	4,150,398,013.60	2,435,551,922.26	139,082,874.34	2,310,255,433.37	58.68%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FANNIN	INTERSECTION OF SH 78 WITH FM 898 IN BONHAM	.002	\$ 37,626.34'	.00'	.00'	.0'
SH 78						
0279-02-027						
STP 96(95)HES	MODERNIZE INTERSECTION FLASHING BEACON					
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34'	.00'	.00'	0.0'

FANNIN	AT BOIS D'ARC CREEK	.535	\$ 1,083,970.72'	43,305.23'	1,040,584.39'	99.9'
FM 79						
0174-04-022						
BR 95(167)OF	REPL BR & APPRS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 98					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72'	43,305.23'	1,040,584.39'	99.9'

FANNIN	US 69	5.697	\$ 1,022,202.59'	.00'	.00'	.0'
FM 272	HUNT C/L					
0764-01-006						
CD 764-1-6	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59'	.00'	.00'	0.0'

FANNIN	INTERSECTION OF 121 WITH SH 11 IN RANDOLPH	1.041	\$ 1,529,049.25'	255,657.11'	255,657.11'	17.6'
SH 121						
0549-01-023						
STP 96(866)HES	UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-96					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25'	255,657.11'	255,657.11'	17.6'

FANNIN	INTERSECTION OF US 82/SH 56 WITH SH 121 IN BONHAM	.378	\$ 89,062.65'	23,724.08'	23,724.08'	28.0'
US 82						
0045-05-039						
STP 96(863)HES	MISCELLANEOUS WORK					
WORK ORDER- 10-04-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09963011		TOTALS	89,062.65'	23,724.08'	23,724.08'	28.0'

FANNIN	GRAYSON/FANNIN C/L 0.316 MI EAST OF FM 898	6.358	\$ 3,016,282.18'	.00'	.00'	.0'
US 82						
0045-20-007						
NH 96(834)M	A NEW LOCATION NON-FREEMWAY FACILITY					
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FANNIN US 69 0202-03-030 STP 96(865)HES	ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH THE WIDENING OF A NON-FREEWAY FACILITY	1.484	\$ 1,213,299.86'	.00'	.00'	.0'
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					

JORDAN PAVING CORPORATION						
CONTRACT 09963056		TOTALS	1,213,299.86'	.00'	.00'	0.0'

FRANKLIN US 67 0010-04-015 STP 96(369)RM	JUS N OF THE INTERSECTION OF US67 & SH37' 0.1 MI N OF S.L.S.W. RR REHABILITATION OF EXISTING ROAD	1.609	\$ 2,168,296.69'	241,855.50'	485,013.13'	23.5'
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 26	WORK BEGAN- 09-09-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 14					

D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963062		TOTALS	2,168,296.69'	241,855.50'	485,013.13'	23.5'

FRANKLIN ETC SH 37 ETC 0189-05-038 ETC CPM 189-5-38	_VARIOUS IN DIST 1 _SEAL COAT	82.454	\$ 1,048,073.00'	.00'	990,125.15'	100.0'
WORK ORDER- 01-05-96 DATE WORK COMPLETED- 11-05-96 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 35	WORK BEGAN- 04-30-96 TIME COMPUTED 04-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 88					

LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950079		TOTALS	1,048,073.00'	.00'	990,125.15'	100.0'

GRAYSON FM 1417 2455-01-020 STP 96(651)R	US 75 SAND CREEK SCAR EXIST PAV CEMENT TREAT BS, ACP SURF	5.402	\$ 1,396,164.02'	107,548.05'	499,380.01'	37.6'
WORK ORDER- 05-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 81	WORK BEGAN- 06-18-96 TIME COMPUTED 06-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 54					

RUSHING PAVING COMPANY						
CONTRACT 04963055		TOTALS	1,396,164.02'	107,548.05'	499,380.01'	37.6'

GRAYSON SH 289 0091-01-027 STP 96(692)R	0.4 KM S OF ELM ST 0.3 KM N OF KERFOOT ST GR, LIME TR SUBGR, BS, STRS & SURF	2.400	\$ 1,341,225.11'	211,726.53'	344,693.81'	27.0'
WORK ORDER- 06-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 122 WORKING DAYS CHARGED- 16	WORK BEGAN- 07-13-96 TIME COMPUTED 07-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13					

RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11'	211,726.53'	344,693.81'	27.0'

GRAYSON CR 0901-19-056 BR 93(37)OX	ON COUNTY ROAD 504 AT STANLEY CREEK, 0.4 MILE SOUTH OF F.M. 121 REPLACE BRIDGE AND APPROACHES	.209	\$ 389,049.38'	62,192.19'	88,032.19'	23.8'
WORK ORDER- 09-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 168 WORKING DAYS CHARGED- 20	WORK BEGAN- 09-24-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 12					

BUSTER PAVING CO., INC.						
CONTRACT 07963075		TOTALS	389,049.38'	62,192.19'	88,032.19'	23.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON AT RED RIVER		.605	\$ 5,359,238.09	\$ 9,500.00	\$ 3,263,379.42	64.0
US 69						
0047-01-046						
C 47-1-46 STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-04-95			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	37			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	9,500.00	3,263,379.42	64.0
GRAYSON US 75/SPUR 503 INTERSECTION		.100	\$ 75,336.10	\$ 22,749.65	\$ 22,749.65	31.7
US 75						
0047-18-036						
CL 47-18-36 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-28-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10	22,749.65	22,749.65	31.7
GRAYSON INTERSECTION OF SH 289 WITH FM 902 IN DORCHESTER		.002	\$ 31,316.73	\$.00	\$.00	.0
SH 289						
0091-01-032						
STP 96(864)HES MISCELLANEOUS WORK						
WORK ORDER-	10-23-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 09963014		TOTALS	31,316.73	.00	.00	0.0
GRAYSON ON COUNTY ROAD 139 AT TRIBUTARY OF CEDAR CREEK, 0.6 MI NORTH OF F.M. 902		.400	\$ 380,366.77	\$.00	\$.00	.0
CR						
0901-19-054						
BR 93(30)OX REPLACEMENT OF EXISITING BRIDGE FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963067		TOTALS	380,366.77	.00	.00	0.0
HOPKINS HUNT/HOPKINS C/L		9.203	\$ 5,904,792.50	\$ 741,370.74	\$ 2,949,850.36	52.5
IH 30						
0009-09-072						
IM 30-2(79)94 UPGRADING FREEMAY FACILITY						
WORK ORDER-	07-02-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-18-96			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	91			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	18			
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	741,370.74	2,949,850.36	52.5
HOPKINS ETC HUNT C/L		58.195	\$ 841,808.55	\$.00	\$.00	.0
IH 30						
0009-09-073 ETC						
UBF IM 30-2(80)095 UPGRADE OF A FREEMAY FACILITY						
WORK ORDER-	09-17-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-03-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55	.00	.00	0.0

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HUNT AT SABINE RIVER		1.073	\$ 2,959,795.30	\$.00	1,822,443.26	64.8
US 69 0203-02-022 BR 96(616)						
REPLACE BRIDGE & RECONSTRUCT APPRS						
WORK ORDER- 06-04-96	WORK BEGAN- 06-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-96					
CONTRACT WORKING DAYS-	279 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 27					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05963002		TOTALS	2,959,795.30	.00	1,822,443.26	64.8
HUNT IN GREENVILLE AT PRISCILLA LANE		.220	\$ 325,267.10	\$.00	\$.00	.0
US 69 0009-15-023 MC 9-15-23						
MISCELLANEOUS WORK						
WORK ORDER- 08-14-96	WORK BEGAN- 11-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	74 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07963012		TOTALS	325,267.10	.00	.00	0.0
HUNT INTERSECTION OF SH 224 WITH BS 24-B/FM 2874		.101	\$ 102,998.80	\$.00	\$.00	.0
SH 224 0136-01-047 STP 96(87)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80	.00	.00	0.0
HUNT SH 276 KAUFMAN C/L		8.350	\$ 1,370,806.04	\$.00	1,382,900.46	99.9
SH 34 0173-06-028 CSR 173-6-28						
REHAB OF EXISTING ROAD						
WORK ORDER- 08-14-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
BUSTER PAVING CO., INC.						
CONTRACT 07963089		TOTALS	1,370,806.04	.00	1,382,900.46	99.9
HUNT ROCKWALL C/L US 69		15.037	\$ 10,360,836.90	\$.00	10,774,663.75	99.9
IH 30 0009-13-079 IH 30-2(77)079						
PLANING, ACP OVERLAY & PLANT MIX SEAL						
WORK ORDER- 09-29-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	284 ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED-	376 PERCENT TIME USED- 97					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	.00	10,774,663.75	99.9
HUNT 0.728 MI S OF FM 499		1.899	\$ 3,493,252.22	249,314.35	3,000,646.46	90.4
SH 50 0009-08-023 MAUNH 95(68)M						
GR, STRS & SURF						
WORK ORDER- 10-05-95	WORK BEGAN- 10-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 100					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	249,314.35	3,000,646.46	90.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT 1.55 MI E OF SH 34		3.365	\$ 8,204,281.58	\$.00	3,515,326.98	45.1
FM 1570 US 69						
2276-01-007 MAUSTP 95(312)UM GR, STRS, BS & SURF						
WORK ORDER- 01-18-96	WORK BEGAN- 03-20-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 26		*****			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	.00	3,515,326.98	45.1

LAMAR	VARIOUS HIGHWAYS	300.000	\$ 343,136.30	\$.00	275,114.32	84.3
VA	DISTRICT WIDE					
0901-00-035						
C 901-00-35	MISCELLANEOUS WORK					
WORK ORDER- 09-13-96	WORK BEGAN- 09-26-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 17		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 27		*****			
DRS CONSTRUCTION, INC.						
CONTRACT 08963074		TOTALS	343,136.30	.00	275,114.32	84.3

LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E	2.350	\$ 3,039,572.20	\$.00	.00	.0
US 82	2.350 KM					
0045-09-064						
STP 96(869)HES	UPGRADE OF A NON-FREWAY FACILITY					
LAMAR	AT FM 1508	.001	\$ 57,838.82	\$.00	.00	.0
US 82	.					
0045-09-066						
MC 45-9-66	MISCELLANEOUS WORK					
LAMAR	IN RENO AT ANDERSON DRIVE	.001	\$ 1,500.00	\$.00	.00	.0
US 82	.					
0045-09-067						
MC 45-9-67	MISCELLANEOUS WORK					
WORK ORDER- 11-07-96	WORK BEGAN- 11-11-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	166 ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0		*****			
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02	.00	.00	0.0

LAMAR	US 82 W, E	16.000	\$ 140,944.59	\$.00	.00	.0
US 82	US 271 S					
1690-01-080						
STP 96(810)HES	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10 ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0		*****			
LECTRIC LITES COMPANY						
CONTRACT 11963016		TOTALS	140,944.59	.00	.00	0.0

LAMAR	AT HIGH STREET	.001	\$ 75,589.97	\$.00	.00	.0
US 82	.					
0045-11-028						
MC 45-11-28	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0		*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963017		TOTALS	75,589.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
RAINS FM HWY 2946 FM 515 HOOD-RAINS C/L 0771-01-009 STP 96(19)R REHABILITATE EXISTING ROAD		5.886	\$ 1,118,600.05	.00	.00	.0
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS- 131	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963041		TOTALS	1,118,600.05	.00	.00	0.0
RAINS WESTERN E. TAWAKONI CITY LIMITS SH 276 EASTERN E. TAWAKONI CITY LIMITS 1849-03-012 CD 1849-3-12 UPGR OF NON-FHY FAC		3.719	\$ 1,303,873.84	.00	1,214,877.49	98.1
WORK ORDER- 01-18-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 83					
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	.00	1,214,877.49	98.1
DISTRICT CONTRACT AMOUNT					59,825,454.24	
DISTRICT ESTIMATES THIS MONTH					1,968,943.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,949,162.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH HAMPTON CURVE, NORTH SH 108 HUCKABAY 0343-04-032 STP 96(63)R WIDEN ROADWAY		7.257	\$ 2,862,992.50	\$ 211,451.95	\$ 1,271,888.08	46.7
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 107		WORK BEGAN- 04-23-96 TIME COMPUTED 04-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
BAY MAINTENANCE COMPANY, INC.		CONTRACT 02960004	TOTALS	2,862,992.50	211,451.95	1,271,888.08 46.7
JACK AT WEST FORK TRINITY RIVER		.084	\$ 695,061.55	.00	\$ 542,929.00	100.0
US 281 0249-05-023 BR 94(145) REPL BRIDGE						
WORK ORDER- 08-03-95 DATE WORK COMPLETED- 11-08-96 CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 209		WORK BEGAN- 09-06-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 199	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ZACK BURKETT CO.		CONTRACT 06950099	TOTALS	695,061.55	.00	542,929.00 100.0
JOHNSON US 67 FM 2280 FM 917 IN SECTIONS 2465-01-009 STP 96(628)R WIDEN GR, STRS, BASE & SURF		4.797	\$ 2,028,752.47	\$ 248,405.76	\$ 1,147,844.62	59.5
WORK ORDER- 05-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 83		WORK BEGAN- 05-20-96 TIME COMPUTED 05-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 92				
ETCON, INC.		CONTRACT 03963002	TOTALS	2,028,752.47	248,405.76	1,147,844.62 59.5
JOHNSON SH 174, N 1.0 KM FM 731 1094-03-010 CD 1094-3-10 WDN GR, STRS, BASE & SURF		.952	\$ 471,464.74	\$ 125,247.42	\$ 202,145.26	45.1
WORK ORDER- 08-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 20		WORK BEGAN- 08-21-96 TIME COMPUTED 08-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
JHL CONSTRUCTION		CONTRACT 05963044	TOTALS	471,464.74	125,247.42	202,145.26 45.1
JOHNSON A.T. & S.F. RY SH 174 A.T. & S.F. RY OVERPASS 0019-01-113 CPM 19-1-113 PLANE AND ACP OVERLAY		4.376	\$ 783,915.09	\$ 656,298.64	\$ 736,528.80	98.9
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 18		WORK BEGAN- 09-16-96 TIME COMPUTED 08-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
YOUNG CONTRACTORS, INC.		CONTRACT 06963070	TOTALS	783,915.09	656,298.64	736,528.80 98.9
JOHNSON 0.8 MI E OF FM 1706 FM 1807 ELLIS CO LINE 1600-02-013 CSR 1600-2-13 WDN GR, DR STRS, BASE & SURF		8.538	\$ 2,777,516.02	\$ 77,787.44	\$ 2,541,056.21	100.0
WORK ORDER- 09-21-95 DATE WORK COMPLETED- 11-06-96 CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 177		WORK BEGAN- 11-27-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 98				
JORDAN PAVING CORPORATION		CONTRACT 08950083	TOTALS	2,777,516.02	77,787.44	2,541,056.21 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JOHNSON SH 174 0019-01-104 DB-STP 95(290)R GR, DR STR, BASE & SURF		1.005	\$ 3,802,871.38	\$ 292,393.57	3,202,298.57	88.6
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 49					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	292,393.57	3,202,298.57	88.6
JOHNSON FM 3391 3372-01-005 A 3372-1-5 GR, STRS & SURF		3.106	\$ 3,088,819.60	\$ 303,275.58	2,123,613.66	72.3
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS- 319	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 66					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	303,275.58	2,123,613.66	72.3
JOHNSON US 67 0259-05-041 NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN		4.374	\$ 13,464,083.04	\$ 16,833.51	11,909,257.00	93.1
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 409	PERCENT TIME USED- 80					
H. B. ZACHRY COMPANY						
CONTRACT 12940025		TOTALS	13,464,083.04	16,833.51	11,909,257.00	93.1
JOHNSON FM 4 0712-01-026 BR 95(149) REPL BR & APPRS		.264	\$ 1,564,273.50	\$ 35,509.69	1,390,783.14	93.5
WORK ORDER- 02-09-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 85					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	35,509.69	1,390,783.14	93.5
PALO PINTO US 180 0007-10-046 C 7-10-46 TRAFFIC SIGNAL		.001	\$ 64,028.00	\$.00	61,875.78	99.9
WORK ORDER- 04-16-96	WORK BEGAN- 06-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
SIG-OP SYSTEMS, INC.						
CONTRACT 03963063		TOTALS	64,028.00	.00	61,875.78	99.9
PALO PINTO IH 20 0314-03-041 IH 20-4(228)373 PLAN, FAB UNDRSEAL, ACP & PAV MARK		16.456	\$ 2,780,939.21	\$ 1,094,519.26	1,888,024.93	71.4
WORK ORDER- 07-05-96	WORK BEGAN- 09-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 40					
DUININCK BROS, INC.						
CONTRACT 05963003		TOTALS	2,780,939.21	1,094,519.26	1,888,024.93	71.4

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT FM 3027 IN MINERAL WELLS		.001	\$ 60,914.95	\$ 9,131.97	14,214.23	24.5
US 281 0249-08-035 CD 249-8-35 TRAFFIC SIGNALS						
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 2						
WORK BEGAN- 09-25-96 TIME COMPUTED 09-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 7						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963013		TOTALS	60,914.95	9,131.97	14,214.23	24.5
PALO PINTO AT NEWMAN CREEK		.395	\$ 533,021.80	.00	474,443.62	100.0
FM 4 0314-06-029 BR 95(177) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-95 DATE WORK COMPLETED- 11-13-96 CONTRACT WORKING DAYS- 94 WORKING DAYS CHARGED- 123						
WORK BEGAN- 11-08-95 TIME COMPUTED 11-11-95 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 100						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80	.00	474,443.62	100.0
PARKER SH 199		4.432	\$ 1,081,877.24	260,212.11	817,193.72	79.5
FM 1542 TARRANT COUNTY LINE 1467-01-013 CSR 1467-1-13 REHAB & WIDEN ROADWAY						
WORK ORDER- 06-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 69						
WORK BEGAN- 07-01-96 TIME COMPUTED 06-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 46						
DUININCK BROS, INC.						
CONTRACT 05963093		TOTALS	1,081,877.24	260,212.11	817,193.72	79.5
PARKER AT ASH CREEK		.157	\$ 842,696.56	112,037.81	287,285.01	35.8
FM 730 1601-01-015 BR 96(4) BR REPL						
WORK ORDER- 07-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 41						
WORK BEGAN- 08-12-96 TIME COMPUTED 08-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56	112,037.81	287,285.01	35.8
PARKER 0.14 MI S OF T&P RR IN ALEDO, S		1.534	\$ 597,083.65	53,139.20	96,216.00	16.9
FM 1187 0.07 MI E OF CLEAR FORK TRINITY RIVER 0008-09-025 CD 8-9-25 REHAB & WIDEN PAV, CONST CULV						
WORK ORDER- 07-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 35						
WORK BEGAN- 08-20-96 TIME COMPUTED 08-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 29						
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65	53,139.20	96,216.00	16.9
PARKER US 180		.776	\$ 530,198.41	38,931.93	38,931.93	7.7
FM 730 0.8 MI. N. 1601-01-017 CSR 1601-1-17 REHAB AND WIDEN ROADWAY & SIGNALS						
WORK ORDER- 09-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 6						
WORK BEGAN- 10-16-96 TIME COMPUTED 10-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6						
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41	38,931.93	38,931.93	7.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ FM 2552		.823	\$ 87,769.84	.00	.00	.0
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0
PARKER IH 20 FRTG RDS IN WEATHERFORD		.001	\$ 86,152.75	.00	.00	.0
FM 2552						
1179-03-005						
CD 1179-3-5 TRAFF SIG						
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963047		TOTALS	86,152.75	.00	.00	0.0
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	.00	538,916.33	100.0
FM 920						
1179-02-022						
BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED- 11-07-96	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 99					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	.00	538,916.33	100.0
TARRANT ARLINGTON WEBB BRITTON RD		3.806	\$ 11,347,243.63	254,869.43	10,201,308.96	94.6
SH 360						
2266-02-056						
C 2266-2-56 GR STRS & SURF						
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 335	PERCENT TIME USED- 93					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	254,869.43	10,201,308.96	94.6
TARRANT AT IH 35W FRTG RDS & MEACHAM BLVD IN		.001	\$ 113,608.60	1,672.00	119,632.12	99.9
IH 35W						
0014-16-218						
C 14-16-218 TRAF SIGNAL						
WORK ORDER- 03-22-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 85					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960063		TOTALS	113,608.60	1,672.00	119,632.12	99.9
TARRANT SH 183		4.500	\$ 672,930.53	188,913.72	340,407.04	53.2
IH 20						
0008-12-071						
CM 96(62)I CCTV, FIBER OPTIC COMM, ETC						
WORK ORDER- 05-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 46					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	188,913.72	340,407.04	53.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT BOWEN RD		.587	\$ 2,794,044.61	\$ 263,313.55	1,529,293.19	57.6
SP 303 2208-01-046 STP 96(22)MM INTERSECTION IMPROVEMENTS						
WORK ORDER- 04-18-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 298	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 43					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	263,313.55	1,529,293.19	57.6
TARRANT SH 360		.108	\$ 129,358.25	\$ 1,263.69	109,951.57	89.4
VA 850' E OF SH 360 0902-48-214 STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER- 05-08-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 89					
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	1,263.69	109,951.57	89.4
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	\$ 17,923,596.48	\$ 34,269.17	8,532,595.88	50.2
IH 820 0008-13-167 IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
WORK ORDER- 06-16-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 703	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 43					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	34,269.17	8,532,595.88	50.2
TARRANT IH 20		.696	\$ 3,742,870.27	\$ 357,790.97	792,822.85	22.3
BU 287P VILLAGE CREEK 0172-01-036 STP 95(291)MM GR STRS & SURF						
WORK ORDER- 05-22-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS- 489	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 11					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27	357,790.97	792,822.85	22.3
TARRANT FM 157		1.362	\$ 5,738,293.16	\$ 396,976.34	1,532,272.36	28.1
BU 287P OAK ST IN MANSFIELD 0172-02-053 STP 96(42)UM GR, STRS, & SURF						
WORK ORDER- 05-31-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS- 514	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 20					
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16	396,976.34	1,532,272.36	28.1
TARRANT OAKLAND BLVD		4.224	\$ 9,094,912.08	\$ 540,889.77	6,796,543.80	78.6
IH 30 FIELDER RD I068-02-095 IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
WORK ORDER- 06-30-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-95					
CONTRACT WORKING DAYS- 561	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 352	PERCENT TIME USED- 63					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	540,889.77	6,796,543.80	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FH 157 0747-03-067 CM 95(68) INT IMPRV PLEASANT RIDGE RD IH 20 IN ARLINGTON		.154	\$ 191,705.79	\$.00	183,449.61	100.0
WORK ORDER- 07-15-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED- 11-06-96	TIME COMPUTED 07-31-96					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 86					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 05963086		TOTALS	191,705.79	.00	183,449.61	100.0
TARRANT IH 20 2374-05-048 CM 95(70)I INT IMPRV AT MATLOCK RD IN ARLINGTON		.098	\$ 159,223.95	\$.00	.00	.0
WORK ORDER- 08-15-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 06963017		TOTALS	159,223.95	.00	.00	0.0
TARRANT IH 35W 0014-16-159 I 35W-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PH, ILLUM AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT)		.001	\$ 19,371,282.27	62,382.37	16,749,400.16	91.0
TARRANT 0014-16-213 CL 14-16-213		.000	\$.00	\$.00	92,584.62	.0
TARRANT STOCK-ACCT 02-1-0399		.000	\$.00	\$.00	5,226.22	.0
WORK ORDER- 08-25-93	WORK BEGAN- 09-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS- 1,075	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 954	PERCENT TIME USED- 86					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	62,382.37	16,847,211.00	91.5
TARRANT IH 30 1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM 0.4 MI H OF SUMMIT AVE SUMMIT AVE IN FORT WORTH		.519	\$ 9,331,621.40	525,584.04	6,368,884.38	71.8
WORK ORDER- 12-21-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS- 448	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 214	PERCENT TIME USED- 45					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	525,584.04	6,368,884.38	71.8
TARRANT SH 10 0094-02-075 STP 96(747)MM GR STRS & SURF IH 820 IN HURST BELL SPUR		3.130	\$ 7,596,055.21	412,036.77	757,054.40	10.4
WORK ORDER- 09-04-96	WORK BEGAN- 09-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 11					
DUJINICK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21	412,036.77	757,054.40	10.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT FM 1938 FM 3029 GLADE RD 3125-01-008 STP 95(293)MM GR, STRS, & SURF		2.158	\$ 7,219,681.08	\$ 467,102.76	910,755.32	13.2
WORK ORDER- 08-06-96	WORK BEGAN- 09-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-96					
CONTRACT WORKING DAYS- 404	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08	467,102.76	910,755.32	13.2
TARRANT SH 183 SH 360 IH 20 2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM		11.000	\$ 2,485,747.34	.00	.00	.0
WORK ORDER- 09-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-96					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 07963063		TOTALS	2,485,747.34	.00	.00	0.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS		.762	\$ 16,967,077.16	908,794.03	14,474,689.27	89.8
WORK ORDER- 09-27-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS- 596	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 548	PERCENT TIME USED- 92					
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	908,794.03	14,474,689.27	89.8
TARRANT S. END WALNUT CRK BR FM 730 SH 199 0312-05-018 STP 95(292)MM GR, DR, STR, SURF		1.402	\$ 3,644,120.72	438,598.30	2,960,576.35	85.5
WORK ORDER- 10-04-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 361	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 247	PERCENT TIME USED- 68					
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	438,598.30	2,960,576.35	85.5
TARRANT VARIOUS INTERSTATE HIGHWAYS VA 0902-00-043 UBF IM 20-4(229)364 THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 576,196.90	6,278.22	6,278.22	1.1
TARRANT VARIOUS NON-INTERSTATE HIGHWAYS VA 0902-00-044 CPM 902-00-44 THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 375,569.00	7,443.30	7,443.30	2.0
WORK ORDER- 09-11-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90	13,721.52	13,721.52	1.5
TARRANT WESTPARK WAY @ TIBBETS & SILVERCREEK IN CS EULESS 0902-48-326 CM 96(770) TRAFFIC SIGNAL IMPROVEMENTS		.001	\$ 86,500.00	.00	.00	.0
WORK ORDER- 09-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963014		TOTALS	86,500.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT ECTOR DR @ TROJAN TRL IN EULESS	.106	\$ 88,895.80	\$ 3,576.75	44,047.41	52.1
CS						
0902-48-266						
CM 95(82)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 09-13-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 38					
REBCON, INC.						
CONTRACT 08963040		TOTALS	88,895.80	3,576.75	44,047.41	52.1
TARRANT	VARIOUS NON-INTERSTATE HWYS IN DISTRICT	.001	\$ 288,620.34	\$ 23,560.61	23,560.61	8.5
VA						
0902-00-042						
C 902-00-42	REPLACE GUIDE SIGNS					
WORK ORDER- 09-17-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963049		TOTALS	288,620.34	23,560.61	23,560.61	8.5
TARRANT	MITCHELL ST	.584	\$ 2,339,395.18	\$.00	.00	.0
FM 157	PARK ROM					
0747-04-042						
NH 96(656)M	GR, STRS, SURF					
WORK ORDER- 11-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	.00	.00	0.0
TARRANT	AT UNIVERSITY DR	.001	\$ 63,660.00	\$.00	.00	.0
IH 30						
1068-01-148						
CM 96(844)I	SATELLITE BUILDING					
WORK ORDER- 09-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963067		TOTALS	63,660.00	.00	.00	0.0
TARRANT	DISTRICTWIDE	.001	\$ 80,662.50	\$ 55,885.79	73,147.05	95.4
VA						
0902-00-047						
CPM 902-00-47	BLUNT END REMOVAL & UPGRADE					
WORK ORDER- 09-13-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 77					
NORIEGA AND NORIEGA, INC.						
CONTRACT 08963105		TOTALS	80,662.50	55,885.79	73,147.05	95.4
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY	67.052	\$ 332,764.90	\$.00	.00	.0
VA						
0902-48-220						
CPM 902-48-220	FOG SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0

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TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	\$ 63,652.36	\$ 391,427.79	77.8
IH 820						
0008-13-174						
CM 95(86)I TRAF SIG IMPRV						
WORK ORDER- 12-04-95	WORK BEGAN- 05-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 107					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	63,652.36	391,427.79	77.8
TARRANT AT RODGER LINE RD		.100	\$ 58,039.00	.00	.00	.0
SH 26						
0363-01-108						
C 363-1-108 TRAFFIC SIGNALS						
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09963018		TOTALS	58,039.00	.00	.00	0.0
TARRANT 0.3 MI SOUTH OF ALLIANCE BLVD		2.016	\$ 2,416,921.93	.00	.00	.0
IH 35W						
0081-12-023						
C 81-12-23 GR, STRS, BASE & SURF						
WORK ORDER- 10-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93	.00	.00	0.0
TARRANT AT SH 180 (COLLINS ST)		.234	\$ 877,014.28	.00	.00	.0
FM 157						
0747-03-064						
CM 96(58) INTERSECTION IMPROVEMENTS						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28	.00	.00	0.0
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	\$ 30,866,446.13	\$ 1,152,315.00	\$ 15,595,641.39	53.2
IH 35W						
0014-16-167						
I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 704	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 209	PERCENT TIME USED- 29					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	1,152,315.00	15,595,641.39	53.2
TARRANT IH 820		8.916	\$ 8,946,971.07	\$ 626,773.18	\$ 5,679,653.12	66.8
IH 30						
1068-02-093						
IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 35					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	626,773.18	5,679,653.12	66.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 820 IH 20 SH 360 2374-05-047 CM 95(104)I SURVEILLANCE SYSTEM		.001	\$ 1,064,249.57	.00	756,124.42	74.7
WORK ORDER- 11-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 187						
WORK BEGAN- 01-16-96 TIME COMPUTED 02-13-96 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 87						
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	.00	756,124.42	74.7
TARRANT IH 20 AT HULEN ST IN FORT WORTH IH 20 ETC 0008-12-066 ETC CM 95(100)I TRAFFIC SIGNAL IMPROVEMENTS		.015	\$ 726,000.00	66,205.83	703,541.26	99.9
WORK ORDER- 12-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 142						
WORK BEGAN- 03-21-96 TIME COMPUTED 03-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 95						
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00	66,205.83	703,541.26	99.9
TARRANT SH 26 SH 183 IH 820 IN RICHLAND HILLS 0094-02-106 CLM 94-2-106 LANDSCAPE DEVELOPMENT		3.063	\$ 120,553.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BRAZOS SERVICES, INC.						
CONTRACT 10963015		TOTALS	120,553.00	.00	.00	0.0
TARRANT ON ALEDO ROAD CR AT WALNUT CREEK 0902-48-159 BR 93(147)OX REPLACE BRIDGE		.318	\$ 334,029.95	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 118 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
FOUR THIRTEEN INCORPORATED						
CONTRACT 10963019		TOTALS	334,029.95	.00	.00	0.0
TARRANT 0.6 MI N OF FM 1886 SH 199 0.5 MI S OF FM 1886 0171-04-047 DPR 0111(002) GR, STRS & SURF		2.058	\$ 10,896,938.38	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 383 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	.00	.00	0.0
TARRANT AT HILLWOOD BLVD IH 35H 0081-12-030 DPI 0115(003) CONST INTCHG WITH FRGTG RDS		1.538	\$ 7,710,455.49	1,081,080.13	5,411,666.03	73.8
WORK ORDER- 12-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 383 WORKING DAYS CHARGED- 211						
WORK BEGAN- 02-07-96 TIME COMPUTED 01-13-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 55						
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	1,081,080.13	5,411,666.03	73.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT WEST OF CLEAR FORK TRINITY RIVER IH 20 NEAR BRYANT-IRVIN RIVER ROAD 0008-16-022 CD 8-16-22 NOISE ABATEMENT			1.249	\$ 988,948.56	\$ 35,546.90	\$ 934,466.15	99.4
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96						
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED- 61						
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 99						
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 11950076			TOTALS	988,948.56	35,546.90	934,466.15	99.4
TARRANT AT ARKANSAS LN/MATLOCK RD IN ARLINGTON CS 0902-48-260 CM 95(76) INTERSECTION IMPROVEMENT			.111	\$ 343,001.40	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11963068			TOTALS	343,001.40	.00	.00	0.0
TARRANT SH 10 DALLAS COUNTY LINE SH 183 0094-02-102 CM 96(3) TRAFFIC SURVEILLANCE SYSTEM			10.300	\$ 1,209,468.75	\$ 51,455.48	\$ 132,211.50	11.5
WORK ORDER- 02-08-96	WORK BEGAN- 05-20-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96						
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 64						
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 12950051			TOTALS	1,209,468.75	51,455.48	132,211.50	11.5
WISE ETC BU 380F US 81 ETC TARRANT COUNTY LINE 0013-08-095 ETC CPM 13-8-95 CONCRETE PAVEMENT REHAB			91.535	\$ 543,590.00	\$ 13,180.13	\$ 531,191.28	99.9
WORK ORDER- 04-16-96	WORK BEGAN- 05-13-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 116						
MARCO SERVICES, L.C.							
CONTRACT 03963076			TOTALS	543,590.00	13,180.13	531,191.28	99.9
WISE 3.3 MI NW OF US 380 SH 101 0.1 MI NW OF US 380 0134-07-049 STP 95(276)RM WDN GR STRS & SURF TWO ADDL LNS			3.182	\$ 8,107,989.21	\$ 284,320.49	\$ 4,679,449.41	60.7
WORK ORDER- 09-27-95	WORK BEGAN- 11-20-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 55						
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 08950002			TOTALS	8,107,989.21	284,320.49	4,679,449.41	60.7
WISE AT FM 1658 IN BRIDGEPORT US 380 0134-11-025 CD 134-11-25 TRAFFIC SIGNALS REVISIONS			.005	\$ 147,359.00	.00	.00	.0
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
SIG-OP SYSTEMS, INC.							
CONTRACT 09963015			TOTALS	147,359.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 237,451,529.53
DISTRICT ESTIMATES THIS MONTH 11,860,906.92
DISTRICT TOTAL ESTIMATES PAID TO DATE 136,712,742.93

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAYLOR FM 1608 3444-02-004 A 3444-2-4 EAST END OF FM 1608 EAST 1.5 MILES GRADING, STRUCTURES, BASE AND SURFACING		1.534	\$ 503,883.04	\$ 85,932.01	115,639.13	24.1
WORK ORDER- 08-22-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 26					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963037		TOTALS	503,883.04	85,932.01	115,639.13	24.1
CLAY SH 79 0282-02-022 STP 96(743)R IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH) WIDEN STRUCTURES, BASE AND SURFACING		6.438	\$ 1,457,903.54	\$ 74,749.95	179,885.60	12.9
WORK ORDER- 07-25-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 220	PERCENT TIME USED- 24					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54	74,749.95	179,885.60	12.9
CLAY US 287 0044-02-063 STP 96(814)R MICHITA C/L 1.4 MI EAST OF MICHITA C/L WIDEN STRUCTURES AND REPLACE BRIDGE RAIL		1.400	\$ 3,178,209.67	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 389	PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67	.00	.00	0.0
COOKE FM 678 0782-01-023 STP 96(744)R IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK GRADING, BASE, PAVEMENT AND STORM SEWER		3.206	\$ 1,569,025.79	\$ 84,987.37	650,327.44	43.6
WORK ORDER- 07-29-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 20					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79	84,987.37	650,327.44	43.6
COOKE US 82 0045-01-039 NH 96(617)R NEAR THROCKMORTON STREET IN GAINESVILLE GRAYSON COUNTY LINE (WBL) REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES		18.364	\$ 1,835,170.40	\$ 266,011.84	733,265.23	42.0
WORK ORDER- 07-30-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 34					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40	266,011.84	733,265.23	42.0
COOKE FM 922 0845-03-041 MA-STP 96(772)R FM 51 FM 1307 WIDEN STRUCTURES		11.310	\$ 349,508.52	\$ 36,326.01	112,705.77	33.9
WORK ORDER- 08-15-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 28					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07963076		TOTALS	349,508.52	36,326.01	112,705.77	33.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE FM 902 2459-01-017 CPM 2459-1-17	NEAR REDMOND CREEK APPROX 0.5 MILE EAST SLOPE STABILIZATION	.578	\$ 46,428.00	\$ 14,212.00	\$ 19,057.00	43.2
COOKE FM 3092 3308-01-008 CD 3308-1-8	AT REDMOND BRANCH CREEK LENGTHEN DRAINAGE STRUCTURE	.701	\$ 90,704.00	\$ 65,303.95	\$ 79,126.45	91.8
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-16-96 TIME COMPUTED 09-07-96 45 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 56					
EARTH BUILDERS, INC. CONTRACT 07963102		TOTALS	137,132.00	79,515.95	98,183.45	75.3
COOKE CR 0903-15-017 BR 93(53)OX	ON CR 359 AT DRAM REPLACE BRIDGE AND APPROACHES	.038	\$ 72,918.30	\$.00	\$ 55,575.15	88.9
WORK ORDER- 12-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-96 TIME COMPUTED 12-30-95 55 ADDL DAYS GRANTED- 4 91 PERCENT TIME USED- 154					
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 11950065		TOTALS	72,918.30	.00	55,575.15	88.9
COOKE IH 35 0194-01-009 IM 35-7(39)504	AT RED RIVER CLEAN & PAINT STRS AND REPAIR BACK MALL	6.409	\$ 905,447.20	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
N. G. PAINTING, INC. CONTRACT 11963021		TOTALS	905,447.20	.00	.00	0.0
COOKE US 82 0045-01-040 BR 96(894)	GC @ SF RR_LEFT LANE REPLACE BRIDGE AND APPROACHES	2.968	\$ 2,244,317.23	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 335 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION CONTRACT 11963047		TOTALS	2,244,317.23	.00	.00	0.0
MONTAGUE JS 81 0013-05-039 C 13-5-39	IN BOWIE, FROM SMYTHE STREET SH 59 REFURBISH EXISTING TRAFFIC SIGNALS	.101	\$ 145,337.25	\$ 372.40	\$ 142,467.25	100.0
WORK ORDER- 04-16-96 DATE WORK COMPLETED- 11-01-96 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-16-96 TIME COMPUTED 07-16-96 40 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC. CONTRACT 03963064		TOTALS	145,337.25	372.40	142,467.25	100.0
MONTAGUE FM 2953 2706-02-010 CD 2706-2-10	AT LAKE NOCONA SPILLWAY GRADING, BASE, STRUCTURE AND SURFACING	.492	\$ 797,023.47	\$ 106,892.41	\$ 515,694.36	68.1
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-18-96 TIME COMPUTED 02-03-96 120 ADDL DAYS GRANTED- 17 133 PERCENT TIME USED- 97					
ZACK BURKETT CO. CONTRACT 12950069		TOTALS	797,023.47	106,892.41	515,694.36	68.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 380 0360-05-017 STP 96(96)R 4.0 MILE EAST OF HASKELL C/L SH 222 WIDEN STRUCTURES, BASE & SURFACING		4.492	\$ 737,947.77	\$ 148,863.33	460,960.23	65.7
WORK ORDER- 06-27-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED- 47	64				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05963087		TOTALS	737,947.77	148,863.33	460,960.23	65.7
WICHITA US 82 0044-01-072 STP 96(871)R IN WICHITA FALLS AT US 82/281/287 INTER CHANGE REFURBISH ILLUMINATION		.625	\$ 94,442.00	.00	.00	.0
WORK ORDER- 10-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICA CORPORATION						
CONTRACT 09963012		TOTALS	94,442.00	.00	.00	0.0
WICHITA CS 0903-03-038 STP 94(222)TE NORTH BANK WICHITA RIVER SOUTH BANK WICHITA RIVER NEAR TRAVIS ST TRANSPORTATION ENHANCEMENT		.127	\$ 406,300.50	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10963020		TOTALS	406,300.50	.00	.00	0.0
WICHITA FM 367 0681-04-024 CSR 681-4-24 FM 368 (EAST) LOOP 11 WIDEN PAVEMENT AND STRUCTURES		12.741	\$ 963,731.37	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ZACK BURKETT CO.						
CONTRACT 11963032		TOTALS	963,731.37	.00	.00	0.0
WILBARGER US 183 0124-03-049 CSR 124-3-49 NEAR PARADISE CREEK APPROXIMATELY 1.6 MILES SOUTH OF FM 433 ACP OVERLAY		12.771	\$ 694,594.29	\$ 523,948.55	523,948.55	79.4
WORK ORDER- 07-19-96	WORK BEGAN- 10-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 55	33				
ZACK BURKETT CO.						
CONTRACT 05963095		TOTALS	694,594.29	523,948.55	523,948.55	79.4
WILBARGER US 183 0124-04-029 CSR 124-4-29 NEAR BEAVER CREEK BAYLOR COUNTY LINE WIDENING AND ACP OVERLAY		9.260	\$ 1,327,872.52	.00	.00	.0
WORK ORDER- 07-19-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	248				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	34				
AMARILLO ROAD COMPANY						
CONTRACT 06963031		TOTALS	1,327,872.52	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
YOUNG	IN GRAHAM ON HILLCREST DR FR S END OF	.381	\$ 430,171.50	\$.00	.00	.0
CS	HILLCREST DR TO LINDY ST					
0903-27-013	GRADING, BASE & SURFACING AND					
STP 96(892)UM	BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOWIE BRIDGE, LLC						
	CONTRACT 10963057	TOTALS	430,171.50	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	17,850,936.36
					DISTRICT ESTIMATES THIS MONTH	1,407,599.82
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,588,652.16

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG FM 2250		28.034	\$ 720,849.70	\$ 197,074.19	430,354.38	62.8
FM 1151 SH 207						
1298-02-015 STP 96(657)R SAFETY END TREATMENTS						
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 17					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	197,074.19	430,354.38	62.8
DALLAM AT RITA BLANCA CREEK		.217	\$ 499,593.00	\$ 145,588.90	376,694.60	79.3
FM 1727						
0794-01-013						
CD 794-1-13 BRIDGE WIDENING AND REHABILITATION						
WORK ORDER- 06-05-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 86					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04963069		TOTALS	499,593.00	145,588.90	376,694.60	79.3
DALLAM 10.319 MILES NW OF FM 1879, N & W		34.390	\$ 1,277,521.15	.00	.00	.0
US 87 SOUTH CITY LIMITS OF TEXLINE						
0040-01-027						
STP 96(867)R MICROSURF, PAY MARK AND SAFETY IMP						
WORK ORDER- 10-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	.00	.00	0.0
DEAF SMITH CASTRO C/L, NE		10.496	\$ 997,706.81	.00	.00	.0
US 60 US 385 IN HEREFORD						
0168-05-029						
NH 96(896)R PLANING & ACP OVERLAY						
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 10963053		TOTALS	997,706.81	.00	.00	0.0
GRAY 0.25 MI S OF LP 171		1.609	\$ 67,853.50	\$ 5,111.00	5,111.00	7.9
SH 70 1.21 MI N OF LP 171 IN PAMPA						
0309-01-034						
C 309-1-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-14-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50	5,111.00	5,111.00	7.9
HANSFORD SHERMAN COUNTY LINE		5.230	\$ 873,083.86	\$ 282,972.05	352,081.78	42.4
FM 1573 JCT. OF SH 15						
1489-02-008						
CD 1489-2-8 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 30					
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86	282,972.05	352,081.78	42.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SOUTH DALHART US 87 FM 99B IN HARTLEY		12.511	\$ 6,083,636.45	\$.00	.00	.0
NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	.00	.00	0.0
HEMPHILL AT CANADIAN RIVER		1.974	\$ 9,344,300.36	314,252.26	5,784,918.47	65.1
US 83 0030-05-052 BR 95(142) REPLACE BRIDGE						
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 37					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	314,252.26	5,784,918.47	65.1
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE		.001	\$ 24,480.00	589.00	18,831.85	80.9
SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED- 413	PERCENT TIME USED- 67					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	589.00	18,831.85	80.9
HUTCHINSON CARSON COUNTY LINE SH 207 INTERSECTION OF MAIN STREET IN BORGER		2.827	\$ 1,145,614.93	124,798.36	568,229.66	52.3
0356-01-087 CD 356-1-87 REHABILITATE EXISTING ROAD						
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 48					
JORDAN PAVING CORPORATION						
CONTRACT 04963027		TOTALS	1,145,614.93	124,798.36	568,229.66	52.3
MOORE SHERMAN COUNTY LINE, SOUTH		13.236	\$ 698,609.95	5,700.00	5,700.00	.8
US 287 0066-04-054 CPH 66-4-54 FLY ASH TRT. BASE, EMULS, 1CST AND ACP						
WORK ORDER- 08-20-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 65					
GILVIN-TERRILL, INC.						
CONTRACT 07963090		TOTALS	698,609.95	5,700.00	5,700.00	0.8
MOORE POTTER C/L, NORTH		15.756	\$ 4,543,251.43	.00	.00	.0
US 87 0066-05-053 STP 96(870)R S. C. L. OF DUMAS SCAR, RESHAPE & RESHAPE BASE AND ACP						
WORK ORDER- 10-31-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OLDHAM 6.8 MI N OF VEGA US 385 NORTH 2.3 MI 0226-03-042 STP 96(708)R GRAD, STRS, BASE & SURF		2.376	\$ 1,858,778.85	.00	.00	.0
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 0		WORK BEGAN- 11-11-96 TIME COMPUTED 07-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	.00	.00	0.0
OLDHAM AT VARIOUS LOCATIONS ON IH 40 IN VA OLDHAM COUNTY 0904-17-001 CD 904-17-1 INTERCHANGE ILLUMINATION		.001	\$ 227,792.60	.00	.00	.0
WORK ORDER- 08-20-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ARTEX ELECTRIC COMPANY						
CONTRACT 07963067		TOTALS	227,792.60	.00	.00	0.0
OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE IH 40 POTTER COUNTY LINE 0090-04-054 IM 40-1(158)051 UPGRADE TO STANDARDS FREEWAY		3.629	\$ 6,650,416.72	21,746.70	6,200,698.65	98.1
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 187		WORK BEGAN- 10-09-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 94				
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72	21,746.70	6,200,698.65	98.1
OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (NB LANES ONL) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEWAY		8.060	\$ 7,912,285.30	114,222.00	4,663,375.87	62.0
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 204 WORKING DAYS CHARGED- 182		WORK BEGAN- 12-29-95 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 77				
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	114,222.00	4,663,375.87	62.0
OLDHAM 7.47 KM W OF SH 214 IH 40 11.66 KM E OF SH 214 (NB LANES ONLY) 0090-03-042 IM 40-1(159)023 UPGRADE TO STANDARDS FREEWAY		19.143	\$ 2,834,399.73	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.						
CONTRACT 11963045		TOTALS	2,834,399.73	.00	.00	0.0
POTTER IN AMARILLO (POTTER & RANDALL COS) ON VA IH 40, IH 27, US 87 & US 287 AT VAR LOCS 0904-00-026 CL 904-00-26 LANDSCAPE DEVELOPMENT		.001	\$ 160,712.66	3,821.62	88,820.88	64.3
WORK ORDER- 02-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 118		WORK BEGAN- 05-17-96 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 119				
GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66	3,821.62	88,820.88	64.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT AT & SF RAILROAD		1.103	\$ 4,441,242.06	\$ 11,493.05	1,488,675.64	35.2
US 60 0169-02-052 STP 96(200)RGS						
GRADING, STRUCTURES & SURFACING FOR I/C						
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 35					
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	11,493.05	1,488,675.64	35.2
POTTER IH 40 N OF AMARILLO		4.023	\$ 3,796,283.00	\$ 406,796.50	2,700,031.83	74.8
LP 335 RM 1061						
2635-04-005 DB 96(699)						
GR, BASE, LIME TR. SUBGR, ACP, STR.						
WORK ORDER- 06-27-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 30					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	406,796.50	2,700,031.83	74.8
POTTER 0.5 MI. NORTH OF LP 335 IN N. AMARILLO		3.090	\$ 4,617,602.87	\$ 113,418.31	4,267,050.70	98.7
US 87 NE 11TH IN AMARILLO						
0041-07-071 STP 95(234)R						
TEXT PYMT, HOT RUBBER ASPH, 150# ACP OVL						
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 287	PERCENT TIME USED- 123					
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	113,418.31	4,267,050.70	98.7
POTTER GEORGIA ST		.772	\$ 932,324.97	\$.00	.00	.0
LP 279 BELLVIEW ST IN AMARILLO						
0090-05-080 STP 95(88)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07963088		TOTALS	932,324.97	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN POTTER AND		.001	\$ 221,355.25	\$.00	.00	.0
VA OLDHAM COUNTIES						
D904-00-040 CD 904-00-40						
INTERCHANGE ILLUMINATION						
WORK ORDER- 10-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963048		TOTALS	221,355.25	.00	.00	0.0
POTTER 3.41 MILES NORTH OF IH40, NORTH & EAST		1.527	\$ 1,616,456.48	\$.00	.00	.0
LP 335 0.66 MILE WEST OF FM1719						
2635-04-006 STP 97(11)UM						
GR., BASE, ACP., STR., AND STRIPING						
WORK ORDER- 11-14-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10963007		TOTALS	1,616,456.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS LOCATIONS IN AMARILLO DISTRICT		.001	\$ 539,491.51	\$.00	.00	.0
VA 0904-00-037 CD 904-00-37 UPDATE MBGF						
WORK ORDER- 11-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LANGE CONSTRUCTION COMPANY						
CONTRACT 10963029		TOTALS	539,491.51	.00	.00	0.0
POTTER BN RR OVERPASS, EAST		.710	\$ 181,509.50	\$.00	.00	.0
BI 40-D TRAVIS STREET IN AMARILLO						
0090-06-036						
STP 96(897)UM MILL, DENSE CONC OVERLAY AND TURN LANES						
WORK ORDER- 11-14-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10963058		TOTALS	181,509.50	.00	.00	0.0
RANDALL IN CANYON AT US 87 INTERCHANGE		.200	\$ 36,242.00	\$ 504.45	12,768.00	37.0
US 60						
0168-08-054						
CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-16-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED- 198					
WORKING DAYS CHARGED-	359 PERCENT TIME USED- 39					
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	504.45	12,768.00	37.0
RANDALL IN AMARILLO ON COULTER RD (MH 1207)		3.163	\$ 2,927,901.82	\$ 238,624.52	2,014,843.78	72.5
MH FROM LOOP 335 TO 45TH AVENUE						
0904-11-014						
STP 96(28)UM GRADING, STRUCT, BASE, SURF AND C&G						
WORK ORDER- 01-08-96	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 62					
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS	2,927,901.82	238,624.52	2,014,843.78	72.5
		DISTRICT CONTRACT AMOUNT			65,231,296.46	
		DISTRICT ESTIMATES THIS MONTH			1,986,712.91	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			28,978,187.09	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BAILEY	4.4 MILES WEST OF SH 214	.473	\$ 121,500.36'	.00'	5,240.33'	4.5'
FM 54	4.0 MILES WEST OF SH 214					
0563-01-009						
CSR 563-1-9	GR, STR, FLEX BS & 2-CST					
BAILEY	FM 298, SOUTH	9.013	\$ 1,931,536.43'	166,839.53'	608,644.02'	33.1'
FM 1731	FM 54					
0968-05-003						
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	201				
WORKING DAYS CHARGED-	PERCENT TIME USED- 34	68				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04963010		TOTALS	2,053,036.79'	166,839.53'	613,884.35'	31.4'
BAILEY	FM 298, SOUTH	14.636	\$ 4,213,015.95'	225,104.95'	2,388,589.77'	59.6'
SH 214	COCHRAN COUNTY LINE					
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	248				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	199				
GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95'	225,104.95'	2,388,589.77'	59.6'
CASTRO	1.0 MILE WEST OF HART	15.782	\$ 4,721,484.23'	297,008.25'	3,572,012.10'	79.6'
SH 194	CASTRO CO LINE					
0439-02-015						
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	219				
AMARILLO ROAD COMPANY						
CONTRACT 08950128		TOTALS	4,721,484.23'	297,008.25'	3,572,012.10'	79.6'
COCHRAN	SH 114	4.762	\$ 1,114,077.64'	88,213.77'	838,720.43'	80.0'
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	108				
WORKING DAYS CHARGED-	PERCENT TIME USED- 107	116				
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64'	88,213.77'	838,720.43'	80.0'
DANSON	LAMESA	19.326	\$ 3,903,649.08'	1,530,244.41'	3,646,198.75'	98.3'
US 87	MARTIN CO LINE					
0068-05-028						
CPM 68-5-28	FABRIC, ACP OVERLAY, S.E.T.					
WORK ORDER- 02-22-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	119				
PRICE CONSTRUCTION, INC.						
CONTRACT 01960035		TOTALS	3,903,649.08'	1,530,244.41'	3,646,198.75'	98.3'
DANSON	SH 349, WEST	11.382	\$ 1,867,369.95'	267,486.71'	1,487,075.81'	83.8'
SH 115	MARTIN COUNTY LINE					
0354-07-006						
STP 96(7)R	RECONSTRUCT GR, BASE, STRS AND TWO CRSE					
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 99	158				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95'	267,486.71'	1,487,075.81'	83.8'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GARZA SCURRY COUNTY LINE JUSTICEBURG		9.186	\$ 10,245,989.25	\$ 1,290,677.93	\$ 8,211,060.75	84.3
US 84 0053-06-023 CSR 53-6-23						
SALV, GR, BASE, ACP, S.E.T.						
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	612				
WORKING DAYS CHARGED-	PERCENT TIME USED-	285				47
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	1,290,677.93	8,211,060.75	84.3
HALE FM 400 FLOYD CO LINE		11.431	\$ 2,043,405.07	\$ 90,588.22	\$ 1,762,754.55	90.8
FM 788 0800-05-020 CSR 800-5-20						
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	237				30
WORKING DAYS CHARGED-	PERCENT TIME USED-	234				88
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07	90,588.22	1,762,754.55	90.8
HALE US 70 FM 37 EAST IN COTTON CENTER		13.618	\$ 2,577,295.09	\$.00	\$.00	.0
FM 179 0880-01-015 CD 880-1-15						
WDN TO 30', GR, STRS, 2-CRSE, SALV BASE						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	197				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
HIGH PLAINS PAVERS, INC.						
CONTRACT 10963009		TOTALS	2,577,295.09	.00	.00	0.0
LAMB FM 37 AT FIELDTON, S		8.291	\$ 1,323,806.05	\$ 102,842.72	\$ 355,548.08	28.2
FM 1072 1252-01-010 STP 96(700)R						
GR, STRS, FLEX BASE & SURF TREAT						
WORK ORDER- 07-19-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	132				
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				35
HIGH PLAINS PAVERS, INC.						
CONTRACT 05963010		TOTALS	1,323,806.05	102,842.72	355,548.08	28.2
LAMB WEST CITY LIMITS OF SUDAN		19.842	\$ 7,751,795.72	\$.00	\$.00	.0
US 84 0052-04-037 NH 96(765)R						
SALV, GR, BASE, ACP, & STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	490				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72	.00	.00	0.0
LUBBOCK TEXAS PARKS & WILDLIFE		.001	\$ 101,285.00	\$.00	\$ 98,029.55	99.9
CS 0905-06-033 C 905-6-33						
LUBBOCK REGIONAL OFFICE						
GRADING, BASE, ACP, C & G						
WORK ORDER- 03-22-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	34				6
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				100
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 02960039		TOTALS	101,285.00	.00	98,029.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM 1294 OVERPASS		1.117	\$ 475,863.90	\$.00	481,281.49	99.9
IH 27 CR 58 OVERPASS						
0067-07-071						
IM 27-7(57)313 REHAB O/L, APPR SLAB, INSTALL EXP JTS						
WORK ORDER- 04-11-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 93					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960073		TOTALS	475,863.90	.00	481,281.49	99.9
LUBBOCK VARIOUS INTERSECTIONS ALONG IH-27		.001	\$ 123,673.00	\$ 54,388.45	55,528.45	47.2
IH 27 IN LUBBOCK, TEXAS						
0067-11-034						
C 67-11-34 CONTROLLER MODIFICATION TO SIGNALS						
WORK ORDER- 06-18-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 44					
ARTEX ELECTRIC COMPANY						
CONTRACT 05963075		TOTALS	123,673.00	54,388.45	55,528.45	47.2
LUBBOCK INTERSECTION OF U.S. 84		.100	\$ 98,049.05	\$.00	.00	.0
US 84 AND F.M. 2528						
0052-07-053						
C 52-7-53 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 08-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05	.00	.00	0.0
LUBBOCK LP 289, WEST		3.119	\$ 5,234,510.99	\$ 612,221.01	4,300,658.31	86.4
SH 114 MILWAUKEE AVE IN LUBBOCK						
0130-05-057						
MAUSTP 95(294)UM WIDEN & REHAB						
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 283	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 78					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	612,221.01	4,300,658.31	86.4
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK		1.515	\$ 7,090,977.15	\$ 375,094.46	3,376,300.46	50.1
US 82 YELLOWHOUSE CANYON						
0380-01-055						
MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE						
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	375,094.46	3,376,300.46	50.1
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH		1.030	\$ 2,838,333.17	\$ 346,044.99	2,755,952.84	99.9
CS 50TH ST IN LUBBOCK						
0905-06-025						
MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G						
WORK ORDER- 12-13-95	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 78					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950C04		TOTALS	2,838,333.17	346,044.99	2,755,952.84	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 84 0053-01-091 CD 53-1-91	0.245 KM WEST OF F.M. 3431 0.45 KM EAST OF F.M. 3431 BASE, DETOUR, 2-CST	.695	\$ 88,591.73	\$.00	.00	.0
LUBBOCK FM 1585 1502-01-018 CD 1502-1-18	0.1 KM WEST OF FM 3431 0.12 KM EAST OF FM 3431 BASE, STR, 2-CST	.220	\$ 61,612.22	\$.00	.00	.0
LUBBOCK FM 3431 3616-01-001 A 3616-1-1	US 84 (SLATON HIGHWAY) FM 1585 2-LN PAVED FM FOR FUTURE PRISON SITE	4.828	\$ 1,140,296.59	\$.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11963073		TOTALS	1,290,500.54	.00	.00	0.0
LUBBOCK IH 27 0067-07-073 CL 67-7-73	SPUR 326 FM 2641 LANDSCAPE DEVELOPMENT	2.680	\$ 173,640.25	950.00	158,730.92	96.2
WORK ORDER- 01-10-95 WORK BEGAN- 02-24-95 DATE WORK COMPLETED- TIME COMPUTED 01-26-95 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 44 PERCENT TIME USED- 73						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	158,730.92	96.2
LYNN FM 211 0721-04-010 MMP 721-4-10	ETC ETC ETC VARIOUS LOCATIONS IN LUBBOCK DIST. RECYCLE FLEX BASE, WIDEN, 2 CST	27.852	\$ 2,668,433.64	192,510.60	2,474,445.03	97.6
WORK ORDER- 07-10-95 WORK BEGAN- 08-24-95 DATE WORK COMPLETED- TIME COMPUTED 07-26-95 CONTRACT WORKING DAYS- 212 ADDL DAYS GRANTED- 48 WORKING DAYS CHARGED- 251 PERCENT TIME USED- 97						
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	192,510.60	2,474,445.03	97.6
LYNN FM 1730 1344-01-008 CSR 1344-1-8	FM 211 AT NEW HOME LUBBOCK CO LINE SALV & REPL BASE, STRS & TWO CRSE SURF	11.252	\$ 2,486,245.10	\$.00	2,518,981.81	100.0
WORK ORDER- 12-15-94 WORK BEGAN- 01-04-95 DATE WORK COMPLETED- 10-15-96 TIME COMPUTED 12-31-94 CONTRACT WORKING DAYS- 274 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 341 PERCENT TIME USED- 103						
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	.00	2,518,981.81	100.0
		DISTRICT CONTRACT AMOUNT			64,396,436.61	
		DISTRICT ESTIMATES THIS MONTH			5,640,216.00	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			39,095,753.45	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS NEW MEXICO STATE LINE		16.146	\$ 1,286,282.84	.00	.00	.0
SH 176 12.87 KM W. OF FM 181						
0548-05-033 STP 96(122)R REHAB EXISTING ROADWAY						
WORK ORDER- 10-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963029		TOTALS	1,286,282.84	.00	.00	0.0
ANDREWS NEAR ANDREWS		15.946	\$ 156,728.50	.00	.00	.0
US 385 ECTOR CO LINE						
0228-05-049 CSR 228-5-49 GR, STR SAFETY TREAT						
WORK ORDER- 10-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EARTHCO						
CONTRACT 09963032		TOTALS	156,728.50	.00	.00	0.0
ANDREWS 17.2 KM NORTH ECTOR CO. LN		17.197	\$ 705,412.17	.00	.00	.0
FM 1788 ECTOR COUNTY LINE						
1718-05-012 AR 1718-5-12 REHAB						
ECTOR	MIDLAND CO LN	2.136	\$ 89,199.30	.00	.00	.0
FM 1788	ANDREWS CO LN					
1718-06-008	REHAB					
AR 1718-6-8						
MIDLAND	SH 158	2.598	\$ 132,831.68	.00	.00	.0
FM 1788	ECTOR CO LN					
1718-07-023	REHAB					
AR 1718-7-23						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963074		TOTALS	927,443.15	.00	.00	0.0
ECTOR AT 8TH STREET		.206	\$ 326,893.76	90,550.00	249,726.66	80.4
SH 302						
2224-01-052 STP 96(137)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 05-03-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 68					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03963016		TOTALS	326,893.76	90,550.00	249,726.66	80.4
ECTOR BI 20 FRIG FR 8TH STREET		8.067	\$ 1,084,738.46	307,631.70	1,312,573.60	99.9
BI 20-E MIDLAND CO LINE						
0005-01-084 STP 96(654)R REHAB EXISTING FRONTAGE ROAD						
WORK ORDER- 05-24-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 79					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04963045		TOTALS	1,084,738.46	307,631.70	1,312,573.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	ON CLEMENTS FROM US 385	.768	\$ 368,170.00	\$.00	2,705.60	.7
CS	DIXIE AVE					
0906-06-025						
CUS 906-6-25	GR, STR, BASE SURF & C & G					
WORK ORDER-	07-05-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-21-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963046		TOTALS	368,170.00	.00	2,705.60	0.7
ECTOR	YUKON RD	4.331	\$ 1,364,773.85	826,911.44	1,024,657.17	79.0
US 385	8TH ST					
0228-06-063						
STP 96(689)R	REHAB BASE & SURF					
WORK ORDER-	07-05-96	WORK BEGAN-	08-12-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-21-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963062		TOTALS	1,364,773.85	826,911.44	1,024,657.17	79.0
ECTOR	ON POOL RD. FROM US 385	.557	\$ 204,625.20	4,586.68	4,586.68	2.3
CS	CRANE AVE					
0906-06-027						
STP 96(764)UM	GRADING, STR. BASE, SURF & C & G					
WORK ORDER-	08-15-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-		TIME COMPUTED	08-31-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
REECE ALBERT, INC.						
CONTRACT 07963023		TOTALS	204,625.20	4,586.68	4,586.68	2.3
ECTOR	VARIOUS LOCATIONS	.001	\$ 173,419.30	.00	.00	.0
IH 20						
0004-07-097						
IM 20-1(131)110	REHAB RAMPS AT 6 LOCATIONS					
WORK ORDER-	08-15-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	08-31-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
REECE ALBERT, INC.						
CONTRACT 07963078		TOTALS	173,419.30	.00	.00	0.0
ECTOR	ON UNIVERSITY BLVD FROM GOLDER	.483	\$ 587,073.25	4,445.76	4,445.76	.7
CS	FM 1882					
0906-06-022						
STP 96(776)UM	RECONSTRUCT AND WIDEN					
WORK ORDER-	10-03-96	WORK BEGAN-	10-30-96			
DATE WORK COMPLETED-		TIME COMPUTED	01-02-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963089		TOTALS	587,073.25	4,445.76	4,445.76	0.7
ECTOR	VARIOUS ROADWAYS DISTRICTWIDE	.001	\$ 122,250.50	.00	.00	.0
VA	1996 SEAL COAT PROGRAM					
0906-00-045						
C 906-00-45	PLACEMENT OF RAISED PAVEMENT MARKERS					
WORK ORDER-	10-04-96	WORK BEGAN-	10-20-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-20-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
LECTRIC LITES COMPANY						
CONTRACT 09963049		TOTALS	122,250.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND AT GOLF COURSE RD IN MIDLAND		.260	\$ 135,755.98	\$ 21,261.00	21,261.00	16.4
BS 1588 0463-02-050 STP 96(614)HES REMOVE/RECON MEDIANS INSTALL TRAFFIC SIG						
WORK ORDER- 06-24-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05963088		TOTALS	135,755.98	21,261.00	21,261.00	16.4
MIDLAND IH 20 M OF MIDLAND		3.401	\$ 6,476,793.95	\$ 171,589.76	5,736,630.72	93.2
SH 158 0.4 MI N OF THOMASON DR						
C 1188-2-51 GR, STRS, BASE & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 86					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	171,589.76	5,736,630.72	93.2
MIDLAND ON MIDLAND DR. FROM BLUEBIRD		3.284	\$ 987,278.06	\$ 252,196.43	252,196.43	26.8
CS HOOD						
0906-32-020 DBU-STP 96(763)U GRADING STR. BASE SURF & C & G						
WORK ORDER- 08-26-96	WORK BEGAN- 09-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 38					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07963077		TOTALS	987,278.06	252,196.43	252,196.43	26.8
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	\$ 347,241.35	5,069,804.68	84.2
LP 250 0.7 MI E OF "A" ST						
C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 241	PERCENT TIME USED- 59					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	347,241.35	5,069,804.68	84.2
MIDLAND HADLEY AVE		2.411	\$ 1,649,996.50	\$ 45,244.74	1,416,628.32	90.3
SH 349 FRONT ST						
0380-09-064 CSR 380-9-64 REHABILITATE ROADWAY						
WORK ORDER- 12-01-95	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 97					
REECE ALBERT, INC.						
CONTRACT 10950040		TOTALS	1,649,996.50	45,244.74	1,416,628.32	90.3
MIDLAND 1.0 MI. S. OF FM 307		13.240	\$ 1,204,833.33	\$.00	.00	.0
FM 1379 SH 158						
1823-03-011 CSR 1823-3-11 REHAB						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11963033		TOTALS	1,204,833.33	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS VA 0906-17-002 STP 94(235)TE	OLD SANTA FE RAILROAD DEPOT IN FT. STOCKTON RESTORATION OF RR DEPOT	.001	\$ 211,218.00	\$.00	.00	.0
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
JACK WHISLER, INC.	CONTRACT 08963041	TOTALS	211,218.00	.00	.00	0.0
PECOS SH 349 0556-04-008 STP 96(839)R	SH 290 TERRELL C/L RECONST GR, BASE STR & SURF	9.655	\$ 1,370,544.06	\$.00	.00	.0
WORK ORDER- 10-30-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.	CONTRACT 09963057	TOTALS	1,370,544.06	.00	.00	0.0
PECOS IH 10 0140-04-034 IM 10-2(87)297	7.6 E OF FM 11 0.84 MI W OF US 190 MILL & OVERLAY	9.317	\$ 1,298,894.28	\$ 40,822.93	198,013.25	16.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-24-96 TIME COMPUTED 06-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.	CONTRACT 12950020	TOTALS	1,298,894.28	40,822.93	198,013.25	16.0
REEVES US 285 0139-05-032 CD 139-5-32	14TH ST. .374 MI. SOUTH DRAINAGE IMPROVEMENTS	.374	\$ 358,407.50	\$ 90,647.29	90,647.29	26.6
WORK ORDER- 10-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-21-96 TIME COMPUTED 11-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.	CONTRACT 09963029	TOTALS	358,407.50	90,647.29	90,647.29	26.6
			DISTRICT CONTRACT AMOUNT	26,629,185.98		
			DISTRICT ESTIMATES THIS MONTH	2,203,129.08		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	15,383,877.16		

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****			0.8	2.864	\$ 546,376.48	\$.00	509,086.71 98.0
COKE	SH 208	MI W					
SH 158	ETC						
0406-02-027	ETC						
CPM 406-2-27	ACP OVERLAY						
WORK ORDER- 03-22-96	WORK BEGAN- 10-03-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 50						
PRICE CONSTRUCTION, INC.							
CONTRACT 02960040			TOTALS	546,376.48	.00	509,086.71	98.0
*****			5.857		\$ 459,730.28	275,652.63	275,652.63 63.1
COKE	0.370 MI NORTH OF SH 158 (WEST)	SH 158					
US 277							
0264-04-036							
CPM 264-4-36	ACP OVERLAY & PAV MRKS						
WORK ORDER- 04-25-96	WORK BEGAN- 10-08-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-08-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 43						
REECE ALBERT, INC.							
CONTRACT 03963027			TOTALS	459,730.28	275,652.63	275,652.63	63.1
*****			9.920		\$ 4,038,389.02	464,993.79	977,995.37 25.4
GLASSCOCK	HOWARD CO LINE						
RM 33	5.7 MI N OF SH 158						
0558-06-011							
STP 96(597)R	RECONST GR, STRS, BASE & SURF						
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS-	399 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 18						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05963005			TOTALS	4,038,389.02	464,993.79	977,995.37	25.4
*****			.161		\$ 71,150.00	190.00	61,954.25 91.6
KIMBLE	AT THE US 83 INTERCHANGE IN JUNCTION						
IH 10							
0141-09-061							
CL 141-9-61	LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03963017			TOTALS	71,150.00	190.00	61,954.25	91.6
*****			1.877		\$ 319,488.43	37,967.22	37,967.22 12.5
KIMBLE	0.542 MI NORTH OF RM 2169						
LP 481	0.16 MI SOUTH OF RM 1674						
0141-20-006							
CPM 141-20-6	ACP OVERLAY & PAV MRKS						
WORK ORDER- 04-09-96	WORK BEGAN- 10-17-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-21-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 18						
REECE ALBERT, INC.							
CONTRACT 03963083			TOTALS	319,488.43	37,967.22	37,967.22	12.5
*****			9.876		\$ 2,632,345.91	.00	2,658,098.57 99.9
KIMBLE	SUTTON CO LINE						
IH 10	0.6 MI W OF STARK CRK						
0141-08-038							
IM 10-3(81)435	ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95						
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 101						
PRICE CONSTRUCTION, INC.							
CONTRACT 11940065			TOTALS	2,632,345.91	.00	2,658,098.57	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE 9.7 MI W OF KERR C/L		9.721	\$ 2,797,880.84	.00	2,650,145.65	96.6
IM 10 KERR C/L						
0142-01-062						
IM 10-3(84)512 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 12-28-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 91					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84	.00	2,650,145.65	96.6
MENARD KIMBLE C/L		22.076	\$ 1,145,757.76	.00	.00	.0
US 83 11.98 MI NORTH						
0035-06-023						
CPM 35-6-23 ACP OVERLAY						
WORK ORDER- 06-24-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76	.00	.00	0.0
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60	2,100.21	50,388.09	82.8
US 83						
0035-05-043						
CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	2,100.21	50,388.09	82.8
REAGAN US 67		13.003	\$ 2,287,834.20	.00	1,950,231.54	89.7
RM 1676 CROCKETT C/L						
1645-01-011						
AR 1645-1-11 RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 245	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 92					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20	.00	1,950,231.54	89.7
REAL 0.787 MI W OF FM 337		218.148	\$ 2,809,798.76	.00	2,758,797.93	99.9
US 83 9.7 MI NE						
0036-05-029						
CPM 36-5-29 SEAL COAT						
WORK ORDER- 03-18-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 76					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960006		TOTALS	2,889,431.16	.00	2,836,837.68	99.9
RUNNELS IN HINTERS ON US 83 AT SH 153		.007	\$ 276,695.75	37,715.10	165,623.25	63.0
US 83						
0034-04-032						
C 34-4-32 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 05-15-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 32					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75	37,715.10	165,623.25	63.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING 11.8 MI SE OF GLASSCOCK C/L US 87 0.2 MI S OF SH 163 0069-03-042 C 69-3-42 GR, STRS, BASE SURFACE		7.351	\$ 4,066,424.97	\$ 475,153.44	1,196,136.83	30.9
WORK ORDER- 07-22-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-96					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 17					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97	475,153.44	1,196,136.83	30.9
STERLING ETC	VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	.00	648,363.95	99.9
VA 0907-11-003 ETC	CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST					
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9
TOM GREEN	BETWEEN CHADBOURNE & IRVING ST AND BETWEEN S ORIENT RR & AVENUE D	.001	\$ 323,000.00	68,023.61	243,848.66	79.4
VA 0907-24-008	STP 94(177)TE RESTORE DEPOT					
WORK ORDER- 04-25-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 68					
TEMPLETON CONSTRUCTION CO.						
CONTRACT 03963020		TOTALS	323,000.00	68,023.61	243,848.66	79.4
TOM GREEN	AVE A IN SAN ANGELO HARDEMAN PASS	.208	\$ 220,690.00	.00	202,255.24	96.4
VA 0907-24-009	STP 95(126)TE TRANSPORTATION ENHANCEMENT					
WORK ORDER- 07-05-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 100					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	.00	202,255.24	96.4
TOM GREEN	AVE J IN SAN ANGELO AVE L	1.008	\$ 2,200,488.65	220,307.66	220,307.66	10.5
US 87 0070-02-060	STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF					
WORK ORDER- 07-05-96	WORK BEGAN- 10-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS- 268	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 16					
REECE ALBERT, INC.						
CONTRACT 05963089		TOTALS	2,200,488.65	220,307.66	220,307.66	10.5
TOM GREEN	0.1 MI E OF US 87 CHADBOURNE ST	.557	\$ 11,653,036.57	246,692.87	6,727,790.18	60.7
US 67 0077-06-067	STP 95(208)UM GR, STRS, BS & SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 504	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 56					
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	246,692.87	6,727,790.18	60.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO			1.704	\$ 8,740,823.27	\$ 201,839.34	\$ 3,835,920.96	46.1
US 87 0069-07-080 C 69-7-80							
CONST DIAMOND INTERCHANGE							
WORK ORDER- 10-13-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			522				
WORKING DAYS CHARGED-			200				
JASCON, INC. REECE ALBERT, INC.							
CONTRACT 08950008			TOTALS	8,740,823.27	201,839.34	3,835,920.96	46.1
TOM GREEN ETC US 87			1.6	\$ 121,897.88	\$.00	\$ 119,450.12	100.0
US 277 ETC MILES SOUTH OF RM 584							
0159-01-035 ETC							
C 159-1-35 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER- 09-11-96							
DATE WORK COMPLETED-			10-08-96				
CONTRACT WORKING DAYS-			20				
WORKING DAYS CHARGED-			0				
PAIGE BARRICADES, INC.							
CONTRACT 08963020			TOTALS	121,897.88	.00	119,450.12	100.0
TOM GREEN VARIOUS HIGHWAYS IN			.001	\$ 117,895.86	\$.00	\$.00	.0
CS TOM GREEN COUNTY							
0907-24-010							
C 907-24-10 REFURBISH GUIDE SIGNS							
WORK ORDER- 09-12-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			30				
WORKING DAYS CHARGED-			0				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08963075			TOTALS	117,895.86	.00	.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	\$ 281,674.07	\$.00	\$.00	.0
VA							
0907-00-040							
CL 907-00-40 LANDSCAPE ESTABLISHMENT (REVEGETATION)							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			730				
WORKING DAYS CHARGED-			0				
NALLE LANDSCAPE COMPANY							
CONTRACT 11963061			TOTALS	281,674.07	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						45,891,590.05	
DISTRICT ESTIMATES THIS MONTH						2,030,635.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE						25,368,054.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN FROM WILLOW VALLEY RD		20.950	\$ 992,479.46	\$.00	.00	.0
US 180 0.483 KM W OF FM 1610						
0295-03-024 STP 97(4)R HMAC OVERLAY						
WORK ORDER- 11-21-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10963016		TOTALS	992,479.46	.00	.00	0.0
CALLAHAN 0.3 MI E OF MEXIA CREEK		14.347	\$ 1,943,357.54	\$.00	.00	.0
IM 20 EASTLAND CO/L						
0007-02-039 IM 20-2(187)310 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963049		TOTALS	1,943,357.54	.00	.00	0.0
HASKELL AT RED PAINT CREEK		.189	\$ 505,595.10	\$ 14,733.34	481,188.88	97.1
SH 6						
0106-07-019 BR 96(61) STR, MBGF, HMAC TY C O/LAY						
WORK ORDER- 03-26-96	WORK BEGAN- 04-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 89					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960074		TOTALS	505,595.10	14,733.34	481,188.88	97.1
HOWARD ETC TULANE STREET (FRTG RDS ONLY) FM		292.289	\$ 1,578,580.00	\$.00	.00	.0
IM 20 ETC 700						
0005-06-096 ETC SEAL COAT						
CPM 5-6-96						
WORK ORDER- 11-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 10963052		TOTALS	1,578,580.00	.00	.00	0.0
HOWARD BI 20-G		2.840	\$ 546,210.41	\$ 14,368.08	469,356.99	87.6
FM 700 US 87 IN BIG SPRING						
0668-01-013 CPM 668-1-13 PLANT MIX SEAL AND SAFETY IMPROVEMENTS						
WORK ORDER- 01-18-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41	14,368.08	469,356.99	87.6
JONES RADIUM		8.532	\$ 844,922.55	\$ 58,984.80	818,992.54	99.9
US 83 CALIFORNIA CREEK						
0033-04-051 CSR 33-4-51 MILLING, FABRIC UNDERSEAL & SURF						
WORK ORDER- 05-21-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 55					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04963030		TOTALS	844,922.55	58,984.80	818,992.54	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES ETC	ON CR 246 AT BITTER CRK, ETC.	.693	\$ 566,350.32	\$ 102,950.00	\$ 305,280.72	56.7
CR 0908-24-004 ETC BR 93(190)OX REPL BR & APPRS						
WORK ORDER- 06-28-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	234				
WORKING DAYS CHARGED-	PERCENT TIME USED- 27	63				
DAYCO CONSTRUCTION CO.						
CONTRACT 05963084		TOTALS	566,350.32	102,950.00	305,280.72	56.7

JONES	AT TOWN SQUARE	.320	\$ 1,248,596.08	\$ 240,490.10	\$ 380,993.38	32.1
SH 6 0107-01-031 MA-STP 96(402)R REHAB AND IMPROVE DRAINAGE						
WORK ORDER- 08-28-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	178				
WORKING DAYS CHARGED-	PERCENT TIME USED- 16	28				
CONTRACT PAVING CO.						
CONTRACT 07963079		TOTALS	1,248,596.08	240,490.10	380,993.38	32.1

JONES	FM 707	1.619	\$ 189,416.24	\$.00	\$.00	.0
US 83 0033-05-073 STP 97(17)HES GR, STRS, FLEX BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963024		TOTALS	189,416.24	.00	.00	0.0

MITCHELL	IH 20 (AT ROGERS RD)	2.897	\$ 786,716.70	\$ 124,634.18	\$ 192,127.75	25.7
FM 3525 3610-01-001 A 3610-1-1 CONST NEW FM						
WORK ORDER- 06-24-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 21	31				
CONTRACT PAVING CO.						
CONTRACT 05963047		TOTALS	786,716.70	124,634.18	192,127.75	25.7

MITCHELL	OAK ST	.200	\$ 113,214.70	\$.00	\$.00	.0
BI 20-J 0005-12-009 CL 5-12-9 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
TOMMY L. JOHNSON, INC.						
CONTRACT 09963021		TOTALS	113,214.70	.00	.00	0.0

MITCHELL	AT: SH 208 IN COLORADO CITY	.100	\$ 72,989.20	\$.00	\$ 66,266.96	95.5
IH 20 0005-08-083 CL 5-8-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 65	39				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20	.00	66,266.96	95.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL 3.0 MI H W OF COLORADO CITY		3.829	\$ 2,709,345.85	\$ 85,475.03	2,792,184.49	99.9
IH 20 SH 208(N)						
0005-08-082						
IM 20-2(184)212 MILL, RMK BS, HOT MIX, MBGF & PAV MRKS						
WORK ORDER- 01-17-96		WORK BEGAN- 01-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-02-96				
CONTRACT WORKING DAYS- 144		ADDL DAYS GRANTED- 103				
WORKING DAYS CHARGED- 168		PERCENT TIME USED- 68				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85	85,475.03	2,792,184.49	99.9

NOLAN SWEETWATER, EAST 6.5 MILES		6.446	\$ 1,522,887.60	\$ 103,327.99	1,424,212.05	98.4
IH 20 NEAR AT&SF RAILWAY						
0006-03-111						
IM 20-2(186)251 PLAN, ACP OVERLAY, AND SAFETY IMPV						
WORK ORDER- 04-11-96		WORK BEGAN- 04-27-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-96				
CONTRACT WORKING DAYS- 108		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 105		PERCENT TIME USED- 97				
J. H. STRAIN & SONS, INC.						
CONTRACT 02960053		TOTALS	1,522,887.60	103,327.99	1,424,212.05	98.4

NOLAN AT VARIOUS LOCATIONS IN ROSCOE		.100	\$ 45,109.50	\$ 20,596.00	20,596.00	48.0
US 84						
0053-12-050						
CL 53-12-50 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-96		WORK BEGAN- 10-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-04-96				
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 33				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50	20,596.00	20,596.00	48.0

NOLAN AT NP RR OVERPASS		.760	\$ 3,223,485.06	\$ 353,580.73	2,451,236.98	80.0
IH 20						
0006-03-099						
IM 20-2(185)260 REPL BR & APPRS						
WORK ORDER- 01-04-96		WORK BEGAN- 01-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-96				
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 165		PERCENT TIME USED- 70				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	353,580.73	2,451,236.98	80.0

SCURRY CAMP SPRINGS RD		1.852	\$ 706,186.28	\$ 40,694.14	420,472.88	62.6
FM 1673 US 180						
2189-01-008						
AR 2189-1-8 MDN, REHAB, SAFETY & 2-CST						
WORK ORDER- 05-20-96		WORK BEGAN- 06-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-05-96				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 83		PERCENT TIME USED- 59				
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28	40,694.14	420,472.88	62.6

SCURRY SH 350, ON 30TH ST		.966	\$ 1,105,883.36	\$ 5,162.96	5,162.96	.4
CS FM 1607 IN SNYDER						
0908-19-010						
MAU STP 96(836)UM REHAB CITY STREET						
WORK ORDER- 09-27-96		WORK BEGAN- 10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-13-96				
CONTRACT WORKING DAYS- 161		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 2		PERCENT TIME USED- 1				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08963030		TOTALS	1,105,883.36	5,162.96	5,162.96	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY SH 350 0693-03-033 CPM 693-3-33 MICRO-SURFACING		17.837	\$ 351,127.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 36 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BALLOU CONSTRUCTION CO., INC.		CONTRACT 11963034	TOTALS	351,127.00	.00	.00
SCURRY VA 0908-19-011 C 908-19-11 SIGN REHABILITATION		64.807	\$ 98,351.77	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 36 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
KNIGHT CONSTRUCTION, INC.		CONTRACT 11963055	TOTALS	98,351.77	.00	.00
SHACKELFORD ETC US 180 ETC 0011-05-039 ETC CPM 11-5-39 SEAL COAT		102.856	\$ 1,364,401.90	\$.00	1,154,279.09	89.0
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 38		WORK BEGAN- 02-29-96 TIME COMPUTED 02-29-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 67				
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 11950025	TOTALS	1,364,401.90	.00	1,154,279.09
SHACKELFORD US 283 0125-04-022 BR 97(18) EMB, FLEX BASE, ACP & STRS		1.314	\$ 1,228,646.94	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 188 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
KNIGHT CONSTRUCTION, INC.		CONTRACT 11963062	TOTALS	1,228,646.94	.00	.00
TAYLOR CS 0908-33-040 BR 93(179)0 REPL BR & APPRS		.136	\$ 428,947.95	\$ 47,827.31	417,245.40	99.9
WORK ORDER- 02-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 102		WORK BEGAN- 03-18-96 TIME COMPUTED 03-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 94				
L.A. SEARS CONSTRUCTION, INC.		CONTRACT 01960025	TOTALS	428,947.95	47,827.31	417,245.40
TAYLOR US 83 0034-01-099 NH 96(653)R SET, STRS, MET BM GD FENCE & BR RAIL		7.989	\$ 454,206.74	\$ 5,278.58	177,226.43	41.0
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 69		WORK BEGAN- 07-08-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 50				
ETCON, INC.		CONTRACT 04963057	TOTALS	454,206.74	5,278.58	177,226.43

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR LP 322 2398-01-024 STP 96(590)UM		2.595	\$ 2,335,234.74	\$ 453,895.98	\$ 753,397.06	33.9
LYTLE CRK MAPLE STREET						
GR, STRS, LTS, FLEX BASE & 2-CST						
WORK ORDER- 07-15-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-96					
CONTRACT WORKING DAYS-	254 ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	41 PERCENT TIME USED-	16				
J. H. STRAIN & SONS, INC.						
CONTRACT 06963008		TOTALS	2,335,234.74	453,895.98	753,397.06	33.9
TAYLOR VA 0908-00-036 C 908-00-36		.001	\$ 41,732.00	\$ 10,045.30	\$ 10,045.30	25.3
VARIOUS LOCATIONS IN THE ABILENE DISTRICT						
RAISED PAYEMENT MARKERS						
WORK ORDER- 10-04-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED-	27				
LECTRIC LITES COMPANY						
CONTRACT 09963017		TOTALS	41,732.00	10,045.30	10,045.30	25.3
TAYLOR FM 89 0699-01-036 CL 699-1-36		.001	\$ 47,961.50	\$.00	\$.00	.0
AT FM 1235 IN BUFFALO GAP						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-10-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
BIG COUNTRY IRRIGATION						
CONTRACT 09963019		TOTALS	47,961.50	.00	.00	0.0
TAYLOR CS 0908-33-048 STP 95(327)UM		.805	\$ 848,436.72	\$ 1,080.97	\$ 1,080.97	.1
BUFFALO GAP RD (FM 89) ON ANTILLEY RD						
TWIN OAK DR IN ABILENE						
MDN, C&G & SURF						
WORK ORDER- 10-07-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
CONTRACT PAYING CO.						
CONTRACT 09963025		TOTALS	848,436.72	1,080.97	1,080.97	0.1
TAYLOR VA 0908-00-038 C 908-00-38		.300	\$ 38,880.45	\$ 2,648.09	\$ 2,648.09	7.1
VARIOUS LOCATIONS IN THE ABILENE DISTRICT						
SAFETY ILLUMINATION OF INTERSECTIONS						
WORK ORDER- 10-17-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 09963050		TOTALS	38,880.45	2,648.09	2,648.09	7.1
TAYLOR US 84 0054-01-018 CPM 54-1-18		18.178	\$ 1,198,986.70	\$.00	\$.00	.0
COLEMAN COUNTY LINE						
PLAN, ACP OVERLAY, & MBGF						
WORK ORDER- 11-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.						
CONTRACT 09963062		TOTALS	1,198,986.70	.00	.00	0.0

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TAYLOR ETC	NEAR CATCLAW CREEK		'288.157	\$ 1,671,074.60'	.00'	.00'	.0'
IH 20 ETC	CALLAHAN COUNTY LINE, ETC.						
0006-06-079 ETC							
CPM 6-6-79	SEAL COAT						
WORK ORDER- 11-07-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 10963010			'TOTALS	1,671,074.60'	.00'	.00'	0.0'
TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L		.521	\$ 1,262,638.07'	.00'	.00'	.0'
US 277							
0407-04-017							
STP 97(19)HES	GR, STRS, FLEX BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	233 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PRATER EQUIPMENT CO., INC.							
CONTRACT 11963009			'TOTALS	1,262,638.07'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						30,071,953.03	
DISTRICT ESTIMATES THIS MONTH						1,685,773.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE						12,343,994.92	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL 1.15 MI EAST OF SP 439 IN NOLANVILLE		16.399	\$ 339,580.35	\$ 21,009.65	21,009.65	6.5
US 190 IH 35						
0231-04-045 NH 96(4)R REFURBISH GUIDE SIGNS						
WORK ORDER- 04-16-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 98					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35	21,009.65	21,009.65	6.5
BELL 31ST ST AT AVE H		.060	\$ 121,904.12	\$ 46,201.71	65,956.30	73.7
FM 1741						
1835-02-037						
STP 95(286)HES TURN LANE WDN, INLET RELOC & MISC WORK						
WORK ORDER- 03-22-96	WORK BEGAN- 04-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 230					
COMSAT CORPORATION						
CONTRACT 02960078		TOTALS	121,904.12	46,201.71	65,956.30	73.7
BELL SH 317, E		3.501	\$ 4,931,531.16	\$ 271,163.21	3,026,440.79	64.6
FM 2305 LP 363						
0232-05-009						
STP 95(192)UM GR, STRS & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 63					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	271,163.21	3,026,440.79	64.6
BELL IH 35 IN BELTON		1.075	\$ 1,897,072.70	\$ 154,095.84	246,961.40	13.7
FM 436 LP 121						
0231-16-021						
STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 11					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	154,095.84	246,961.40	13.7
BELL AT MISSOURI PACIFIC RR IN TEMPLE		.284	\$ 1,815,109.65	\$.00	.00	.0
SH 53						
0232-01-033						
STP 96(13)R CONSTRUCT RAILROAD SEPARATION						
WORK ORDER- 09-11-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65	.00	.00	0.0
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	\$ 492,902.80	3,438,347.24	71.3
US 190						
0231-03-090						
NH 95(32)M WDN GR, STRS & PAV						
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 68					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	492,902.80	3,438,347.24	71.3

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BELL FM 2410, 2.0 MI SE OF US 190		5.180	\$ 3,467,229.71	\$ 143,451.99	2,271,306.06	69.0
FM 3481 FM 2484						
3409-01-001						
A 3409-1-1 GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 77					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	143,451.99	2,271,306.06	69.0
BELL @ SH 53 (WESTBOUND)		.314	\$ 813,654.76	\$ 46,370.33	46,370.33	5.9
IH 35						
0015-14-097						
BR 96(781) REPL BR & APPRS						
WORK ORDER- 10-07-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08963087		TOTALS	813,654.76	46,370.33	46,370.33	5.9
BELL LP 363 NW OF TEMPLE		3.559	\$ 3,599,548.21	\$ 73,913.83	2,123,393.46	62.1
SH 36 0.6 MI E OF SH 317						
0184-03-023						
C 184-3-23 MDN GR STRS & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	73,913.83	2,123,393.46	62.1
BELL INTERS OF S 5TH ST		.001	\$ 37,605.25	\$.00	.00	.0
CS W/AVE R IN TEMPLE						
0909-36-085						
STP 97(24)HES INSTALL FULLY ACTUATED TRAF SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11963058		TOTALS	37,605.25	.00	.00	0.0
BOSQUE 1.8 MI E OF MORGAN		1.037	\$ 1,049,645.90	\$ 162,299.12	166,354.71	16.6
FM 927 3.6 MI E OF MORGAN AT STEELE CR						
0779-04-017						
STP 95(232)R CONSTR BR & APPRS						
WORK ORDER- 08-21-96	WORK BEGAN- 09-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 14					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90	162,299.12	166,354.71	16.6
BOSQUE ON CR 153		.056	\$ 81,561.00	\$.00	.00	.0
CR AT CHILDRESS CREEK						
0909-28-017						
BR 94(55)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11963070		TOTALS	81,561.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL AT HOUSE CREEK		.643	\$ 852,004.18	\$ 20,658.96	205,226.14	25.3
FM 116 0724-01-029 BR 95(126) REPLACE BRIDGE						
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 14					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18	20,658.96	205,226.14	25.3
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48	\$ 1,257.66	3,200,874.04	99.9
US 84 S MOUNTAIN 0055-05-040 STP 94(283)HES WDN GR & SURF						
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 350	PERCENT TIME USED- 98					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	1,257.66	3,200,874.04	99.9
FALLS AT BIG CREEK		1.651	\$ 3,720,919.90	\$ 46,123.75	2,948,534.97	83.4
SH 6 0049-03-050 BR 95(124) REPL BR & APPRS						
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 69					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	46,123.75	2,948,534.97	83.4
HAMILTON ON CR 214		.124	\$ 288,942.53	\$ 65,182.31	156,074.79	56.8
CR AT COWHOUSE CREEK 0909-29-007 BR 94(58)OX REPL BR & APPRS						
WORK ORDER- 08-20-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 41					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07963024		TOTALS	288,942.53	65,182.31	156,074.79	56.8
HAMILTON ON CR 176		.133	\$ 289,309.25	\$ 36,831.59	112,957.94	41.0
CR AT LEON RIVER 0909-29-005 BR 94(56)OX REPL BR & APPRS						
WORK ORDER- 08-20-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 36					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07963035		TOTALS	289,309.25	36,831.59	112,957.94	41.0
HAMILTON ON CR 288		.108	\$ 267,514.40	\$ 74,540.46	127,337.27	50.1
CR AT SYCAMORE CREEK 0909-29-006 BR 94(57)OX REPL BR & APPRS						
WORK ORDER- 08-20-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963080		TOTALS	267,514.40	74,540.46	127,337.27	50.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL US 77, 0.664 MI N			.683	\$ 695,538.64	\$ 49,028.88	190,576.28	28.8
IH 35 INTS OF IH 35W/35E							
0014-24-044							
IM 35-4(186)371 GR, STRS & PYMT							
WORK ORDER-	08-13-96	WORK BEGAN-	09-03-96				
DATE WORK COMPLETED-		TIME COMPUTED	08-29-96				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41				
DUININCK BROS, INC.							
CONTRACT 07963081			TOTALS	695,538.64	49,028.88	190,576.28	28.8
HILL ETC US 81 S OF HILLSBORO			14.553	\$ 758,195.26	\$ 66,689.26	66,689.26	9.2
IH 35 ETC INTERS OF IH 35E OF IH 35W							
0014-24-043 ETC							
UBF IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION							
WORK ORDER-	09-09-96	WORK BEGAN-	10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED	10-31-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 08963012			TOTALS	758,195.26	66,689.26	66,689.26	9.2
HILL SH 22 E OF MERGE WITH SH 171			.001	\$ 3,479,000.00	\$ 64,888.80	3,432,568.50	99.9
VA NM CORNER OF US 81 & 77							
0909-37-020							
STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE							
WORK ORDER-	12-16-94	WORK BEGAN-	01-09-95				
DATE WORK COMPLETED-		TIME COMPUTED	01-01-95				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	296				
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	97				
BRYAN CONSTRUCTION COMPANY							
CONTRACT 11940005			TOTALS	3,479,000.00	64,888.80	3,432,568.50	99.9
MCLENNAN 0.2 MI E OF IH 35, E			.132	\$ 93,998.30	.00	95,129.34	99.9
US 84 0.3 MI E OF IH 35 IN BELLMEAD							
0055-15-055							
CL 55-15-55 LANDSCAPING							
WORK ORDER-	02-28-96	WORK BEGAN-	03-21-96				
DATE WORK COMPLETED-		TIME COMPUTED	03-15-96				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	90				
GRASS SERVICES, INC.							
CONTRACT 01960018			TOTALS	93,998.30	.00	95,129.34	99.9
MCLENNAN 0.6 MI S OF WACO CITY LIMITS			2.046	\$ 16,978,272.53	\$ 241,283.40	10,301,720.41	63.8
IH 35 26TH ST IN WACO							
0015-01-124							
NH 94(17)IM GR STRS & SURF							
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94				
DATE WORK COMPLETED-		TIME COMPUTED	05-04-94				
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	82				
YOUNG CONTRACTORS, INC.							
CONTRACT 02940045			TOTALS	16,978,272.53	241,283.40	10,301,720.41	63.8
MCLENNAN BROADWAY ST TO COLUMBUS ST (N TO S)			.001	\$ 411,000.00	.00	248,949.99	77.7
VA RR RIGHT OF WAY TO WASHINGTON ST(E TO W)							
0909-22-085							
STP 94(181)TE RESTORE/REHAB MKT DEPOT IN PARK SETTING							
WORK ORDER-	04-05-96	WORK BEGAN-	04-22-96				
DATE WORK COMPLETED-		TIME COMPUTED	04-21-96				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	88				
JAY-REESE CONTRACTORS, INC.							
CONTRACT 03963072			TOTALS	411,000.00	.00	248,949.99	77.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN SH 317 @ MOODY FM 107 CORYELL CO LINE 0567-05-014 REHAB RDHW AR 567-5-14		4.162	\$ 957,584.02	.00	875,923.72	96.3
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-14-96 TIME COMPUTED 05-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 101					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963073		TOTALS	957,584.02	.00	875,923.72	96.3
***** ESTIMATE HAS BEEN BY-PASSED *****						
MCLENNAN S OF LP 340 IH 35 BRAZOS RIVER IN MACO 0015-01-156 CPM 15-1-156 DRAINAGE CHANNEL IMPV		1.728	\$ 264,582.60	162,982.16	299,924.18	99.9
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-26-96 TIME COMPUTED 07-21-96 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 107					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06963071		TOTALS	264,582.60	162,982.16	299,924.18	99.9
MCLENNAN LP 340 ETC IH 35 EAST 0258-09-108 ETC 77, SOUTH OF MACO CPM 258-9-108 SEAL COAT & ACP OVLY		2.950	\$ 962,245.16	.00	.00	.0
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07963051		TOTALS	962,245.16	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MCLENNAN FM 1858 @ GHOLSON FM 933 HILL CO LINE 0209-07-034 CSR 209-7-34 BS, SURF & SFTY MK		5.229	\$ 1,094,780.94	225,372.12	304,261.59	29.2
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-28-96 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
H & B CONTRACTORS, INC.						
CONTRACT 07963093		TOTALS	1,094,780.94	225,372.12	304,261.59	29.2
MCLENNAN @ SH 6 INTERS JS 77 0209-01-049 CL 209-1-49 LANDSCAPE DEVELOPMENT		.246	\$ 73,251.00	843.79	51,613.97	74.1
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-12-95 TIME COMPUTED 09-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00	843.79	51,613.97	74.1
MCLENNAN FM 1637 FM 2490 BOSQUE CO LINE 2396-02-009 STP 96(785)R GR, STRS & SURF		8.186	\$ 3,820,347.60	302,181.67	302,181.67	8.3
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-11-96 TIME COMPUTED 10-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60	302,181.67	302,181.67	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	DISTRICTWIDE - FY 96	.100	\$ 360,107.60	\$ 29,849.57	29,849.57	8.7
VA						
0909-00-035						
CPM 909-00-35	BRIDGE JOINT REPAIR					
WORK ORDER- 09-17-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 27					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08963102		TOTALS	360,107.60	29,849.57	29,849.57	8.7
MCLENNAN	ON CR 376	.137	\$ 219,830.68	.00	.00	.0
CR	AT GILES BRANCH					
0909-22-064						
BR 93(206)0X	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11963069		TOTALS	219,830.68	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					62,181,113.63	
DISTRICT ESTIMATES THIS MONTH					2,799,122.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,356,533.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH 19 0108-07-027 STP 95(228)RM WDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK		6.848	\$ 4,245,568.88	\$ 48,877.59	\$ 2,848,858.60	70.6
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 235 WORKING DAYS CHARGED- 177		WORK BEGAN- 08-17-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
ADAMS BROTHERS, INC.		CONTRACT 06950083	TOTALS	4,245,568.88	48,877.59	2,848,858.60 70.6
CHEROKEE US 79 0206-03-043 CD 206-3-43 GR, STRS, & SURF		WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET) .688	\$ 2,815,259.06	\$ 137,524.29	\$ 712,956.66	26.6
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 23		WORK BEGAN- 08-12-96 TIME COMPUTED 07-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 15				
A. L. HELMCAMP, INC.		CONTRACT 05963024	TOTALS	2,815,259.06	137,524.29	712,956.66 26.6
CHEROKEE US 69 0199-03-027 NH 96(1)M GR, STRS & SURF		FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717 5.112	\$ 9,366,795.42	\$ 501,254.71	\$ 5,382,977.46	60.4
WORK ORDER- 12-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 185		WORK BEGAN- 01-04-96 TIME COMPUTED 12-30-95 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 44				
JORDAN PAVING CORPORATION		CONTRACT 11950001	TOTALS	9,366,795.42	501,254.71	5,382,977.46 60.4
CHEROKEE US 69 0199-03-023 RM 199-3-23 ACQUISITION OF ROW (COUNTY AGREEMENT)		ALTO (S CITY LIMIT) ANGELINA C/L 14.300	\$ 39,905.74	\$.00	\$.00	.0
CHEROKEE US 69 0199-03-035 NH 97(13) GR, STRS & SURF		0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN HELLS 6.250	\$ 10,653,880.06	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 420 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
SMITH & CO.		CONTRACT 11963001	TOTALS	10,693,785.80	.00	.00 0.0
GREGG SH 31 D424-02-033 STP 96(638)R PLANING, ACP BS, OCST, ACP SURF & PAV MRK		0.1 MI W OF SH 135, E US 259 IN KILGORE 2.833	\$ 1,159,160.41	\$ 54,705.73	\$ 785,848.79	71.3
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 12		WORK BEGAN- 09-04-96 TIME COMPUTED 07-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 05963064	TOTALS	1,159,160.41	54,705.73	785,848.79 71.3
GREGG LP 281 2642-01-029 STP 96(724)HES RAISED MEDIAN, TRAFFIC SIGNAL & PV MK		SP 63, E SP 502 IN LONGVIEW .443	\$ 376,519.84	\$ 190,452.57	\$ 336,740.38	94.1
WORK ORDER- 06-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 40		WORK BEGAN- 08-02-96 TIME COMPUTED 07-14-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 87				
REYNOLDS & KAY, INC.		CONTRACT 06963063	TOTALS	376,519.84	190,452.57	336,740.38 94.1

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GREGG MP RR O/P		1.500	\$ 2,726,573.25	\$ 28,963.06	\$ 2,645,729.36	99.9
IH 20 HARRISON COUNTY LINE						
0495-07-044						
C 495-7-44 REPR CRCP, ACP OV, REALIGN RAMPS, SAF WRK						
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 88					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25	28,963.06	2,645,729.36	99.9
GREGG US 80, NE		.964	\$ 1,185,032.77	\$ 223,684.30	\$ 955,401.79	84.8
FM 2208 US 259 IN LONGVIEW						
0138-15-007						
NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAV MRK						
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 91					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	223,684.30	955,401.79	84.8
HENDERSON AT BRIDGE CREEK		3.6	\$ 1,275,434.90	\$ 46,259.20	\$ 1,046,965.92	86.4
FM 85 MI W OF SH 274		.634				
0697-02-041 ETC						
BR 96(1) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-27-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 50					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90	46,259.20	1,046,965.92	86.4
HENDERSON FM 1615, N		1.898	\$ 4,418,387.16	\$ 127,936.16	\$ 1,717,470.70	40.9
SH 19 0.3 MI S OF FM 59 IN ATHENS						
0108-04-019						
DB 96(67) RECONST GR STRS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 29					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	127,936.16	1,717,470.70	40.9
HENDERSON KAUFMAN C/L, S		3.674	\$ 9,086,713.41	\$ 282,076.03	\$ 8,359,531.06	96.8
SH 198 SH 334 IN GUN BARREL CITY						
0697-02-027						
STP 94(66)RM GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 404	PERCENT TIME USED- 92					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	282,076.03	8,359,531.06	96.8
HENDERSON NECHES RIVER BRIDGE, SH		4.595	\$ 10,520,443.47	\$ 372,879.06	\$ 5,340,162.51	53.4
SH 155 ANDERSON C/L						
0520-07-013						
C 520-7-13 GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 65					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	372,879.06	5,340,162.51	53.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON VA 0910-34-008 STP 95(171)TE CLINTON AVE., N. TO ST. THOMAS DR. (ATHENS MINI HISTORICAL PARK) LANDSCAPING AND BEAUTIFICATION		.246	\$ 32,576.94	\$ 14,043.67	\$ 14,043.67	45.3
WORK ORDER- 08-20-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 24 WORK BEGAN- 10-01-96 TIME COMPUTED 09-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 69						
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 07963064		TOTALS	32,576.94	14,043.67	14,043.67	45.3
HENDERSON SH 31 0164-01-053 STP 97(14)RM 97 M NE OF FM 317, NE 731 M W OF FM 773 IN MURCHISON GR,ACP BS,PLNG,L/U,ACP,PV MRK & SAF WRK		7.070	\$ 1,827,141.08	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
JONES G. FINKE INC.						
CONTRACT 11963050		TOTALS	1,827,141.08	.00	.00	0.0
RUSK LP 571 3421-01-001 STP 94(31)RM US 259, N OF HENDERSON, SH SH 64 IN HENDERSON GR, STRS, FLEX BASE, SURF, & SIGNS		2.277	\$ 3,595,767.57	\$ 2,960.21	\$ 3,328,352.48	99.9
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 360 WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 134						
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	2,960.21	3,328,352.48	99.9
SMITH US 69 0191-01-057 NH 96(635)R 0.6 MI S OF FM 346 AT ROYAL OAKS DR, S CHEROKEE C/L BS REPR,ACP L/U, ACP,SURF,SAF WRK&PV MRK		8.465	\$ 2,924,744.39	\$ 95,448.21	\$ 3,117,679.49	99.9
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 95 WORK BEGAN- 04-18-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 95						
ADAMS BROTHERS, INC.						
CONTRACT 03963004		TOTALS	2,924,744.39	95,448.21	3,117,679.49	99.9
SMITH FM 344 0927-01-019 STP 96(639)R SH 155, S 0.27 MI S OF CR 1195 GR,FL BS,RAP,ACP SURF,SAF WRK & PAV MRK		2.077	\$ 1,148,366.98	\$ 93,725.53	\$ 459,768.41	42.1
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 57 WORK BEGAN- 07-22-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44						
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98	93,725.53	459,768.41	42.1
SMITH US 69 D191-01-058 C 191-1-58 AT FM 344 INSTALL FLASHING SIGNAL		.100	\$ 20,426.60	\$ 706.00	\$ 18,871.52	98.0
SMITH SH 110 D345-01-043 MC 345-1-43 AT ACKER TAP ROAD IN WHITEHOUSE TRAFFIC SIGNAL		.001	\$ 162,100.77	\$ 61,925.95	\$ 133,440.18	87.3
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 32 WORK BEGAN- 09-03-96 TIME COMPUTED 09-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 107						
REYNOLDS & KAY, INC.						
CONTRACT 06963054		TOTALS	182,527.37	62,631.95	152,311.70	88.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-00-032 C 910-00-32		VARIOUS LOCATIONS ON SH 31 IN TYLER DIST	.100	\$ 220,910.00	.00	.0
NON IH SIGNS						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963014		TOTALS		220,910.00	.00	0.0
SMITH VA 0910-00-039 C 910-00-39		VARIOUS LOCATIONS IN TYLER DISTRICT	.001	\$ 174,941.78	.00	.0
THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963023		TOTALS		174,941.78	.00	0.0
SMITH SH 155 0520-06-030 MANH 95(67)M		SUNNYBROOK DR IN TYLER, SM LP 323	1.742	\$ 4,534,497.44	375,028.83	2,534,505.38 58.8
RECONST GR, STRS & SURF						
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 72					
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS		4,534,497.44	375,028.83	2,534,505.38 58.8
SMITH MH 8016-10-004 STP 95(331)UM		ON N BROADWAY AVE (MH 173) FR GOODMAN ST LINE ST IN TYLER	.145	\$ 5,282,110.52	62,118.38	3,072,016.20 61.2
GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 38					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS		5,282,110.52	62,118.38	3,072,016.20 61.2
SMITH LP 323 2075-02-036 STP 95(227)R		AT US 69 SOUTH IN TYLER	1.787	\$ 2,171,968.10	335,610.18	1,933,237.64 93.6
MDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 02-07-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 98					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS		2,171,968.10	335,610.18	1,933,237.64 93.6
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516		AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	\$ 141,338.08	-1,681.19	27,509.59 20.4
RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535		1.6 MI W OF FM 773, E SMITH C/L	9.591	\$ 7,177,475.52	81,759.70	643,394.95 9.4
SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK						
WORK ORDER- 07-23-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 12					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS		7,318,813.60	80,078.51	670,904.54 9.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT SH 64 0245-02-023 STP 96(725)R	SH 19 IN CANTON, SOUTHEAST SOUTH OF SH 243 ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MGBF	4.341	\$ 1,768,345.51	\$ 201,780.28	207,480.28	12.3
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 12	WORK BEGAN- 09-17-96 TIME COMPUTED 09-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51	201,780.28	207,480.28	12.3
WOOD US 80 0096-02-041 CSR 96-2-41	FM 77B AT CROW, E 0.682 KM W OF FM 14 IN HAWKINS, MBL ONLY PLANING, ACP, SAF WRK & PAV MRK	10.025	\$ 761,863.73	.00	.00	.0
WORK ORDER- 10-31-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 0	WORK BEGAN- 00-00-00 TIME COMPUTED 11-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09963064		TOTALS	761,863.73	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	89,814,249.38
					DISTRICT ESTIMATES THIS MONTH	3,338,038.45
					DISTRICT TOTAL ESTIMATES PAID TO DATE	45,622,943.02

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ANGELINA SH 103		4.207	\$ 937,986.20	\$ 314,499.03	743,510.66	83.4
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER-	03-14-96	WORK BEGAN-	04-22-96			
DATE WORK COMPLETED-		TIME COMPUTED	03-30-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	78			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	314,499.03	743,510.66	83.4
ANGELINA 0.27 MI. S OF US 69		9.014	\$ 664,227.82	\$ 2,206.38	599,339.53	94.9
FM 844 END OF PAYEMENT (IN SECTIONS)						
1166-01-014						
AR 1166-1-14 WIDEN & REHAB BASE & SURF						
ANGELINA SH 103		1.789	\$ 158,498.88	\$ 80,521.68	137,987.46	94.6
FM 326 FM 1475						
2507-01-009						
AR 2507-1-9 WIDEN & REHAB BASE & SURF						
WORK ORDER-	04-18-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED	05-04-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	94			
T. L. JAMES & COMPANY, INC.						
CONTRACT 02960094		TOTALS	822,726.70	82,728.06	737,326.99	94.9
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 39,344.25	679,007.12	83.5
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 116,197.70	1,426,349.25	73.4
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER-	05-22-95	WORK BEGAN-	06-26-95			
DATE WORK COMPLETED-		TIME COMPUTED	06-07-95			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	92			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	155,541.95	2,105,356.37	76.4
ANGELINA AT LOOP 287 NORTH OF LUFKIN (SBL)		.171	\$ 293,974.66	\$ 41,734.03	217,309.54	77.8
US 59						
0176-02-084						
NH 96(56)R REHAB BASE AND SURF						
ANGELINA US 69		1.260	\$ 200,921.81	\$.00	246,427.51	99.9
FM 58 US 59 / LP 287 IN LUFKIN						
0576-02-049						
CPM 576-2-49 MILL & REPLACE ACP						
WORK ORDER-	06-05-96	WORK BEGAN-	06-26-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-21-96			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	85			
JONES G. FINKE INC.						
CONTRACT 05963034		TOTALS	494,896.47	41,734.03	463,737.05	98.6
ANGELINA HERTY		2.524	\$ 4,076,246.90	\$ 332,511.19	1,326,954.46	34.2
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	24			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	332,511.19	1,326,954.46	34.2

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ANGELINA US 59		.001	\$ 168,016.94	\$ 26,935.56	174,104.55	99.9
US 59 FM 819						
0176-03-109						
C 176-3-109 TRF SIG						
WORK ORDER- 06-13-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 78					
CCE, INC.						
CONTRACT 05963076		TOTALS	168,016.94	26,935.56	174,104.55	99.9
ANGELINA FM 819		10.029	\$ 528,533.78	\$ 141,716.51	260,411.86	51.8
US 59 NECHES RIVER, EXCEPT THRU DIBOLL						
0176-03-107						
STP 96(768)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 08-13-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 31					
TOMMY L. JOHNSON, INC.						
CONTRACT 07963082		TOTALS	528,533.78	141,716.51	260,411.86	51.8
ANGELINA BORDEN DR		3.589	\$ 868,743.55	\$ 1,140.00	817,747.36	99.0
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	1,140.00	817,747.36	99.0
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR		.099	\$ 77,641.99	\$ 12,028.42	12,028.42	16.3
CS CREEK						
0911-38-034						
BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	12,028.42	12,028.42	16.3
ANGELINA AT SOUTHERN PACIFIC RR UNDERPASS		.190	\$ 66,200.86	\$.00	.00	.0
SH 103 1.609 KM (1 MILE) E OF FM 356						
D336-05-047						
STP 96(899)HES REMOVE RAILROAD BRIDGE						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10963059		TOTALS	66,200.86	.00	.00	0.0
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	\$ 57,430.00	\$.00	.00	.0
VA AND US 59(S) & FM 3482						
0911-38-047						
CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	.00	.00	0.0

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HOUSTON WEST CITY LIMITS OF GRAPELAND FM 227 0.4 MILES EAST OF FM 2544 0937-01-020 STP 96(130)HES REMOVE/RELOCATE FIXED OBJ & SAFE TREAT		6.035	\$ 137,340.10	\$ 41,533.10	131,713.75	99.9
WORK ORDER- 08-06-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 93					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 07963027		TOTALS	137,340.10	41,533.10	131,713.75	99.9
NACOGDOCHES AT LOOP 224 SH 7 0059-01-044 C 59-1-44 MODERNIZE TRAFFIC SIGNAL		.200	\$ 206,590.45	\$ 111,347.88	193,543.40	98.6
WORK ORDER- 05-06-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 85					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04963011		TOTALS	206,590.45	111,347.88	193,543.40	98.6
NACOGDOCHES 0.3 MI M OF FM 95(S) SH 7 0.2 MI M OF ATTOYAC RIVER 0059-01-041 STP 95(253)R WIDEN GR, STRS, BASE & SURF		1.100	\$ 1,068,553.48	\$ 194,012.30	214,506.14	21.1
WORK ORDER- 08-26-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 21					
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	194,012.30	214,506.14	21.1
NACOGDOCHES AT ANGELINA RIVER US 59 (SOUTH AND NORTH BOUND LANES) 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES		1.459	\$ 6,446,665.77	.00	.00	.0
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	.00	.00	0.0
POLK FM 352 US 59 US 287 0176-04-063 STP 95(237)R RECONST GR, BASE, ACP, CONC PYMT AND C&G		.413	\$ 1,229,607.88	\$ 14,480.47	594,998.07	50.9
WORK ORDER- 08-03-95	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 68					
POLK INT US 287 US 59 IN CORRIGAN M.P. 9.400 0176-04-064 STP 95(238)HES TRAFFIC SIGNAL		.001	\$ 65,778.00	\$ 17,496.48	55,324.06	88.5
WORK ORDER- 08-03-95	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 68					
POLK US 287 US 59 FM 942 0176-05-115 STP 95(239)R RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G		.404	\$ 959,230.10	\$ 21,005.48	1,891,644.91	99.9
WORK ORDER- 08-03-95	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 68					
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98	52,982.43	2,541,967.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK BU 59-J N OF LIVINGSTON LOOP 177 IN MOSCOM		9.872	\$ 685,351.31	\$.00	.00	.0
US 59 CD 176-5-119 GR, STR, BASE & SURF						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 19					
JONES G. FINKE INC.						
CONTRACT 07963049		TOTALS	685,351.31	.00	.00	0.0
POLK AT JONES CREEK		2.934	\$ 2,695,788.38	229,267.03	1,984,051.82	77.4
US 287 0341-03-025 BR 95(128) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 63					
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38	229,267.03	1,984,051.82	77.4
POLK FM 2500		7.613	\$ 4,490,590.43	413,034.73	3,162,519.08	74.2
US 190 0213-05-027 STP 95(368)HES SAFETY TRT FIXED OBJS, CONST PAVED SHLDS						
WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 52					
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	413,034.73	3,162,519.08	74.2
POLK AT FM 356		.001	\$ 114,650.60	.00	.00	.0
US 190 0213-03-076 C 213-3-76 TRF SIG, RT TURN LN						
POLK AT FM 3186		.001	\$ 49,956.55	.00	.00	.0
US 190 0213-03-077 C 213-3-77 TRF SIG W/ SFTY LTG						
WORK ORDER- 11-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 10963046		TOTALS	164,607.15	.00	.00	0.0
SABINE AT FM 1(S), FM 3229, FM 1(N), FM 1592 AND FM 2784		1.537	\$ 653,337.94	.00	.00	.0
SH 103 0336-08-019 CD 336-8-19 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 11-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10963063		TOTALS	653,337.94	.00	.00	0.0
SABINE ON FH 17 FR END OF FM 2343, S FH 87		6.344	\$ 1,649,612.22	.00	.00	.0
CR 0911-29-006 FH 92(4) GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE AT TOLEDO BEND SLOUGH (RICE CREEK)		.175	\$ 489,800.88	\$.00	.00	.0
FM 2928 3266-01-006 BR 95(86) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 50 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963066		TOTALS	489,800.88	.00	.00	0.0
SAN JACINTO AT HUFFMAN CREEK		.132	\$ 343,411.29	\$.00	.00	.0
FM 222 3038-01-007 ER 95(187) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-20-96 65 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
SMITH & CO.						
CONTRACT 09963061		TOTALS	343,411.29	.00	.00	0.0
SAN JACINTO LAKE LIVINGSTON DAM		2.332	\$ 1,654,476.24	\$ 99,888.94	1,258,517.20	80.0
FM 3278 3198-02-003 C 3198-2-3 SW END TRINITY RIVER BRIDGE AT POLK C/L GR, STRS & SURF						
WORK ORDER- 01-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-28-95 TIME COMPUTED 02-08-95 180 ADDL DAYS GRANTED- 168 PERCENT TIME USED-					
SMITH & CO.						
CONTRACT 12940034		TOTALS	3,603,070.91	274,696.59	3,222,980.61	94.1
SHELBY AT US 59/US 84 INTERCHANGE		.400	\$ 66,650.00	\$ 570.00	57,332.50	90.5
US 96 0063-06-071 CL 63-6-71 IN TENAHA LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-07-95 TIME COMPUTED 09-29-95 60 ADDL DAYS GRANTED- 36 PERCENT TIME USED-					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00	570.00	57,332.50	90.5
SHELBY SH 87		3.767	\$ 982,057.89	\$.00	.00	.0
FM 414 0743-03-009 CSR 743-3-9 0.8 MI W OF CANEY CREEK WIDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 11-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-21-96 75 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
CCE, INC.						
CONTRACT 09963028		TOTALS	982,057.89	.00	.00	0.0
TRINITY ON FM 2262		.001	\$ 90,417.60	\$ 70,913.00	70,913.00	82.5
FM 2262 2387-01-011 ER 95(51) AT HACKBERRY CREEK RIP-RAP						
WORK ORDER- 09-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-07-96 TIME COMPUTED 09-29-96 20 ADDL DAYS GRANTED- 15 PERCENT TIME USED-					
SCHUSTER AND WALKER, INC.						
CONTRACT 08963090		TOTALS	90,417.60	70,913.00	70,913.00	82.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY FM 356 0475-09-026 CSR 475-9-26	2.4 MI SE OF SH 94 WHITE ROCK CREEK WIDEN GR, STRS, BASE & SURF	5.115	\$ 1,266,947.03	\$ 206,551.34	1,228,632.28	99.9
TRINITY STOCK-ACCT 11-1-0304		.000	\$.00	\$.00	347.32	.0
WORK ORDER- 11-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 174	WORK BEGAN- 11-21-95 TIME COMPUTED 11-24-95 ADDL DAYS GRANTED- 64 PERCENT TIME USED- 95				
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03	206,551.34	1,228,979.60	99.9
TRINITY SH 19 0109-07-034 STP 95(254)RM	END OF C & G IN TRINITY 0.2 MI S OF FM 1617 WIDEN GRADING, STRUCTURES AND SURFACING	2.485	\$ 3,811,817.53	\$ 204,805.69	2,080,714.01	57.5
WORK ORDER- 11-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	350 186	WORK BEGAN- 12-14-95 TIME COMPUTED 11-17-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 51				
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	204,805.69	2,080,714.01	57.5
DISTRICT CONTRACT AMOUNT					42,103,970.94	
DISTRICT ESTIMATES THIS MONTH					2,908,548.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,530,398.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$.00	24,518.15	72.3
BS 2888 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					
C.H.C. AND SONS LAHN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	24,518.15	72.3
BRAZORIA FM 521		8.248	\$ 1,994,286.98	\$ 44,681.92	1,705,251.36	90.2
SH 36 JONES CREEK						
0188-05-030						
NH 96(48)R SUBGR MID, LU, ACP O/L & SET'S						
WORK ORDER- 03-13-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 74					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960058		TOTALS	1,994,286.98	44,681.92	1,705,251.36	90.2
BRAZORIA BS 35C (S)		12.098	\$ 3,618,105.23	\$ 83,772.81	1,368,413.65	39.9
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER- 04-18-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 28					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	83,772.81	1,368,413.65	39.9
BRAZORIA ORANGE		3.610	\$ 289,173.90	\$ 2,295.68	276,277.72	99.9
SH 35 WALNUT						
0178-02-069						
CM 96(633) INST ATMS						
WORK ORDER- 04-11-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-96					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 56					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90	2,295.68	276,277.72	99.9
BRAZORIA PARK		4.794	\$ 317,714.28	\$.00	.00	.0
SH 288 SH 36						
0111-08-104						
CM 96(694) INSTALL ATMS						
WORK ORDER- 08-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-96					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 6					
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28	.00	.00	0.0
BRAZORIA AT INTRACOASTAL CANAL		1.462	\$ 13,993,312.17	\$ 190,472.00	6,555,446.71	49.3
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 45					
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	190,472.00	6,555,446.71	49.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		

BRAZORIA SH 288 0598-02-032 CPM 598-2-32	0.40 MI. N OF C.R. 58 0.35 MI. S OF C.R. 48(N) OCST, ACP O/L & PVMT MRK (IN SECT)	1.458	\$ 387,654.97	\$ 198,896.42	\$ 199,466.42	54.1		
BRAZORIA FM 655 1043-01-008 AR 1043-1-8	FM 521 RAMSEY PRISON FARM UNIT NO.1 BS REP & ACP O/L	5.696	\$ 431,151.22	\$ 27,200.14	\$ 151,889.58	37.0		
BBAZORIA FM 655S 1043-02-002 AR 1043-2-2	FM 655 RAMSEY PRISON FARM UNIT NO. 2 BS REP & ACP O/L	1.259	\$ 98,740.87	\$ 35,447.46	\$ 35,447.46	37.7		
WORK ORDER- 08-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		50	WORK BEGAN- 09-24-96 TIME COMPUTED 08-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
DURWOOD GREENE CONSTRUCTION CO.			CONTRACT 07963100	TOTALS	917,547.06	261,544.02	386,803.46	44.3

BRAZORIA SH 288 0598-04-014 STP 96(817)UM	AT OYSTER CREEK DR GR, STRS, BASE & PVT	1.041	\$ 2,959,071.36	\$ 434,372.77	\$ 434,372.77	15.4		
WORK ORDER- 09-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		196	WORK BEGAN- 10-03-96 TIME COMPUTED 10-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
CHAMPAGNE-WEBBER INC., TEXAS			CONTRACT 08963031	TOTALS	2,959,071.36	434,372.77	434,372.77	15.4

BRAZORIA PH 0912-31-075 C 912-31-75	AT SEA CENTER FISH HATCHERY CONSTR RD,WALKS & DRAINAGE	.521	\$ 737,687.85	\$ 173,340.42	\$ 174,290.42	24.8		
WORK ORDER- 09-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90	WORK BEGAN- 09-26-96 TIME COMPUTED 09-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18					
ROADWAY CONSTRUCTION, INC.			CONTRACT 08963103	TOTALS	737,687.85	173,340.42	174,290.42	24.8

BRAZORIA SH 6 0192-02-044 C 192-2-44	0.900 MI E OF FM 1128 2.790 MI W OF LP BS 35-C GR, STRS, SURF FOR ADDL LN	3.533	\$ 8,728,024.91	\$ 255,912.68	\$ 6,251,685.45	75.3		
WORK ORDER- 10-28-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		300	WORK BEGAN- 11-28-94 TIME COMPUTED 11-13-94 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
H. B. ZACHRY COMPANY			CONTRACT 09940002	TOTALS	8,728,024.91	255,912.68	6,251,685.45	75.3

BRAZORIA FM 523 1003-01-075 C 1003-1-75	0.127 MI N OF OYSTER CR BR 0.197 MI N OF SH 332 LANDSCAPE DEVELOPMENT	2.178	\$ 24,525.75	.00	\$ 27,228.41	100.0		
WORK ORDER- 10-12-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		11-01-96	WORK BEGAN- 11-01-94 TIME COMPUTED 10-28-94 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
SCOTT & COMPANY			CONTRACT 09940017	TOTALS	24,525.75	.00	27,228.41	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CS 0912-31-049 BR 93(95)OX DIXIE FARM RD AT MARY'S CREEK IN PEARLAND REPLC BR		.189	\$ 644,522.92	\$.00	527,893.46	99.7
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	321 PERCENT TIME USED- 213					
ITT-HARTFORD						
CONTRACT 09940023		TOTALS	644,522.92	.00	527,893.46	99.7
BRAZORIA SH 332 0586-01-059 STP 96(873)HES SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	\$ 452,735.57	\$.00	.00	.0
SAFETY LIGHTING						
WORK ORDER- 10-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	.00	.00	0.0
BRAZORIA SH 35 0178-02-070 CPM 178-2-70 1.3 MI N OF FM 528 SH 6		3.176	\$ 25,544.37	\$.00	.00	.0
FULL DEPTH CONCRETE REPAIR						
BRAZORIA SH 35 0178-03-121 CPM 178-3-121 SH 6 FM 1462		2.010	\$ 21,873.11	\$.00	.00	.0
FULL DEPTH CONCRETE REPAIR						
BRAZORIA SH 288 0598-02-030 CPM 598-2-30 HARRIS C/L FM 1462		16.303	\$ 149,513.74	\$.00	.00	.0
FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 10-23-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARCO SERVICES, L.C.						
CONTRACT 09963069		TOTALS	196,931.22	.00	.00	0.0
BRAZORIA BS 288B 0111-09-032 C 111-9-32 BS 288B AT ENTRANCE TO BENCHMARK ELECTRONICS, INC.		.003	\$ 138,986.94	\$.00	.00	.0
TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10963047		TOTALS	138,986.94	.00	.00	0.0
BRAZORIA CS 0912-31-054 BR 94(5)OX JOHN LIZER RD AT MARY'S CREEK IN PEARLAND REPL BR		.083	\$ 300,575.03	\$.00	.00	.0
BRAZORIA CS 0912-31-055 BR 94(6)OX VETERAN'S DR AT MARY'S CREEK IN PEARLAND REPLC BR		.137	\$ 412,182.47	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA GAINS		2.064	\$ 142,398.50	\$.00	.00	.0
SH 36 MP RR						
0188-04-037						
CM 97(2) INST ATMS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 26		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963053		TOTALS	142,398.50	.00	.00	0.0

BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	\$ 11,539,409.20	87,564.33	1,382,398.81	12.6
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER- 03-26-96		WORK BEGAN- 04-17-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 24	*****			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	87,564.33	1,382,398.81	12.6

BRAZORIA AT FM 2852		.001	\$ 38,551.82	\$.00	35,312.30	96.4
SH 35						
0179-02-079						
C 179-2-79 TRF SIG						
BRAZORIA AT CR 354		.001	\$ 54,889.07	\$.00	52,205.84	99.9
SH 36						
0188-04-038						
C 188-4-38 TRF SIG						
BRAZORIA AT CR 659		.001	\$ 14,303.30	590.30	13,658.28	99.9
FM 2611						
2524-02-016						
C 2524-2-16 TRF SIG						
BRAZORIA AT CR 93		.001	\$ 48,132.46	\$.00	44,170.04	96.5
FM 518						
3416-01-006						
C 3416-1-6 TRF SIG						
WORK ORDER- 01-10-96		WORK BEGAN- 05-07-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 99		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 77		PERCENT TIME USED- 78	*****			
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	590.30	145,346.46	98.1

BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	66,469.56	124,264.77	41.6
CR						
0912-31-051						
BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96		WORK BEGAN- 06-10-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 29		PERCENT TIME USED- 28	*****			
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	66,469.56	124,264.77	41.6

FORT BEND FM 1092		7.324	\$ 641,153.20	112,576.79	243,313.56	39.9
US 90A FM 2234						
D027-08-138						
CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96		WORK BEGAN- 05-31-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 81		PERCENT TIME USED- 68	*****			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	112,576.79	243,313.56	39.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT DOVE COUNTRY		.002	\$ 178,536.75	\$ 44,232.00	168,965.81	99.6
FM 1092						
1257-01-033						
C 1257-1-33 TRF SIG						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		53				
WORKING DAYS CHARGED-		53				
WORK BEGAN- 05-29-96						
TIME COMPUTED 05-22-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960016		TOTALS	178,536.75	44,232.00	168,965.81	99.6
FORT BEND LOMBARDY AT VENETIAN LAKE IN SUGAR LAND		.056	\$ 212,930.85	\$ 6,292.09	194,541.66	98.4
CS						
0912-34-055						
BR 94(11)OX REPL BR						
WORK ORDER- 05-09-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		53				
WORKING DAYS CHARGED-		75				
WORK BEGAN- 06-10-96						
TIME COMPUTED 05-24-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 142						
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03963079		TOTALS	212,930.85	6,292.09	194,541.66	98.4
FORT BEND HARRIS COUNTY LINE		2.290	\$ 79,789.98	\$ 8,246.28	46,792.57	64.5
FM 1092						
1257-01-035						
CLM 1257-1-35 LANDSCAPE DEV						
WORK ORDER- 05-15-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		67				
WORK BEGAN- 06-15-96						
TIME COMPUTED 05-31-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 112						
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 04963017		TOTALS	79,789.98	8,246.28	46,792.57	64.5
FORT BEND LP 529		1.649	\$ 356,939.29	\$ 13,028.65	370,266.93	99.9
US 90A						
0027-06-045						
CPM 27-6-45						
MILL, ACP O/L, LOOP REPLC & CURB						
REP						
FORT BEND SPUR 1640		2.650	\$ 899,851.68	\$ 29,887.94	821,394.15	93.1
US 90A						
0027-07-031						
CPM 27-7-31						
MILL, ACP O/L, LOOP REPLC & CURB						
REP						
FORT BEND AT LANE DRIVE		.001	\$ 49,023.25	\$ -17,121.45	48,026.47	99.9
US 90A						
0027-07-033						
C 27-7-33						
TRAFFIC SIGNAL						
FORT BEND BRAZOS RIVER		.557	\$ 55,166.15	\$ 1,486.64	48,563.42	89.8
FM 723						
0188-09-028						
CPM 188-9-28						
ACP O/L						
WORK ORDER- 06-05-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		46				
WORK BEGAN- 06-17-96						
TIME COMPUTED 06-21-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
JONES G. FINKE INC.						
CONTRACT 05963025		TOTALS	1,360,980.37	27,281.78	1,288,250.97	96.5
FORT BEND AT BRAZOS RIVER		.100	\$ 375,000.00	\$ 11,088.00	362,208.00	98.5
US 59						
0027-12-089						
CD 27-12-89						
EMBANK STAB						
WORK ORDER- 06-24-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		36				
WORKING DAYS CHARGED-		22				
WORK BEGAN- 09-09-96						
TIME COMPUTED 07-10-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 61						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05963100		TOTALS	375,000.00	11,088.00	362,208.00	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 59 0027-12-093 C 27-12-93	US 59 S, SE FRTG RD US 90A TRF SIG W/SFTY LTG	.189	\$ 168,295.49	\$.00	.00	.0
FORT BEND FM 2759 1415-03-005 C 1415-3-5	AT SANSBURY NEAR SUGAR LAND TRAFFIC SIGNAL	.346	\$ 168,229.24	\$.00	.00	.0
WORK ORDER- 07-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 14	WORK BEGAN- 00-00-00 TIME COMPUTED 10-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 06963012		TOTALS	336,524.73	.00	.00	0.0

FORT BEND US 59 0027-12-094 C 27-12-94	AT FM 762 TRF SIG	.002	\$ 140,385.24	\$ 8,420.71	167,496.65	99.9
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 32	WORK BEGAN- 08-20-96 TIME COMPUTED 08-10-96 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 36				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06963055		TOTALS	140,385.24	8,420.71	167,496.65	99.9

FORT BEND US 90A 0027-08-129 STP 96(773)R	BRAZOS RIVER FM 1876 (IN SECTIONS) LEVELUP & ACP O/L	8.129	\$ 3,472,419.12	\$ 48,099.71	471,957.90	14.3
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	211 15	WORK BEGAN- 09-10-96 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12	48,099.71	471,957.90	14.3

FORT BEND CS 0912-34-065 BR 95(33)OX	GOLFVIEW DR AT RABBS BAYOU IN RICHMOND REPLC BR	.054	\$ 139,013.00	\$ 57,938.60	63,912.20	48.3
WORK ORDER- 08-20-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 19	WORK BEGAN- 09-30-96 TIME COMPUTED 09-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07963028		TOTALS	139,013.00	57,938.60	63,912.20	48.3

FORT BEND SP 10 D187-05-034 NH 96(775)M	5.2 MI W OF ROSENBERG US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL	4.245	\$ 8,596,616.58	\$ 643,908.83	657,439.73	8.0
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 10	WORK BEGAN- 09-23-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	643,908.83	657,439.73	8.0

FORT BEND US 90A 0027-06-043 BR 95(153)	AT SAN BERNARD RIVER REPL BR	.322	\$ 2,548,415.58	\$ 168,043.41	1,710,768.32	70.6
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	265 196	WORK BEGAN- 10-25-95 TIME COMPUTED 10-26-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 73				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	168,043.41	1,710,768.32	70.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT SAN BERNARD RIVER		.299	\$ 1,759,077.18	\$ 52,667.87	1,676,335.82	99.9
US 59 0089-09-056 BR 95(156) REPL BR						
WORK ORDER- 10-06-95	WORK BEGAN- 12-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	358 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	316 PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18	52,667.87	1,676,335.82	99.9
FORT BEND BRANDON RD AT TURKEY CREEK		.047	\$ 153,086.00	\$.00	.00	.0
CR IN FORT BEND COUNTY 0912-34-063 BR 95(31)OX REPL BR						
WORK ORDER- 10-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 08963043		TOTALS	153,086.00	.00	.00	0.0
FORT BEND WEST AIRPORT BLVD AT INDUSTRIAL BLVD		.002	\$ 153,531.69	\$.00	.00	.0
CS IN SUGAR LAND 0912-34-073 CM 96(746) TRAF SIG						
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08963068		TOTALS	153,531.69	.00	.00	0.0
HARRIS 1650' N OF OF OLD RICHMOND RD		.352	\$ 1,426,545.34	\$.00	.00	.0
FM 1876 FORT BEND C/L 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV						
WORK ORDER- 11-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-97					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96	.00	.00	0.0
FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND		.002	\$ 105,517.74	\$.00	.00	.0
CS 0912-34-071 CM 96(845) TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	.00	.00	0.0

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FORT BEND FM 1092		2.200	\$ 128,444.00	\$.00	.00	.0
FM 3345 FM 2234						
3420-01-008						
CLM 3420-1-8 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11963020		TOTALS	128,444.00	.00	.00	0.0
FORT BEND CITY HALL DRIVE		.002	\$ 90,889.90	\$.00	.00	.0
SH 36 IN ROSENBERG						
0188-01-024						
C 188-1-24 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H J HENKE COMPANY						
CONTRACT 11963056		TOTALS	90,889.90	.00	.00	0.0
FORT BEND US 90		.568	\$ 2,175,749.65	\$ 79,513.63	1,533,765.37	74.2
FM 1463 IH 10						
0188-10-008						
AR 188-10-8 MID TO 4 LN DIV C & G						
WORK ORDER- 01-18-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 32					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 12950050		TOTALS	2,175,749.65	79,513.63	1,533,765.37	74.2
GALVESTON AT FM 1764		.002	\$ 86,785.55	\$ 35,353.44	82,149.68	99.6
SH 3						
0051-03-079						
C 51-3-79 TRF SIG						
WORK ORDER- 05-14-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 98					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 04963015		TOTALS	86,785.55	35,353.44	82,149.68	99.6
GALVESTON JONES RD (EB) AT LAKE MADELEINE		.034	\$ 348,698.36	\$.00	.00	.0
CS IN GALVESTON						
0912-73-031						
BR 93(82)OX REPLC BR						
WORK ORDER- 09-23-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 05963090		TOTALS	348,698.36	.00	.00	0.0
GALVESTON FM 1765		FM .009	\$ 1,960,933.57	\$ 78,506.88	1,802,487.14	96.7
SH 3 ETC 519 IN TEXAS CITY						
0051-03-076 ETC						
CM 95(30) INSTALL ATMS						
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	506 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	224 PERCENT TIME USED- 44					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57	78,506.88	1,802,487.14	96.7

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GALVESTON FM 519 FM			.005	\$ 454,404.25	\$ 3,680.78	487,436.66	99.9
IH 45 ETC 517							
0500-04-090 ETC							
CM 95(28)I UPGRADE TO ACT SIGS							
WORK ORDER- 07-10-95			WORK BEGAN- 10-31-95				
DATE WORK COMPLETED-			TIME COMPUTED 09-09-95				
CONTRACT WORKING DAYS- 184			ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 193			PERCENT TIME USED- 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 06950091			TOTALS	454,404.25	3,680.78	487,436.66	99.9
GALVESTON IH 45			1.608	\$ 8,388,306.75	\$ 402,490.76	4,611,695.81	57.8
FM 517 SH 3							
0978-01-021							
STP 95(330)UM GR, BS, SURF, STRS							
WORK ORDER- 11-06-95			WORK BEGAN- 12-22-95				
DATE WORK COMPLETED-			TIME COMPUTED 02-05-96				
CONTRACT WORKING DAYS- 330			ADDL DAYS GRANTED- 14				
WORKING DAYS CHARGED- 150			PERCENT TIME USED- 44				
J. D. ABRAMS, INC.							
CONTRACT 09950036			TOTALS	8,388,306.75	402,490.76	4,611,695.81	57.8
GALVESTON AT GALVESTON FERRY LANDING			.001	\$ 3,287,750.80	\$ 109,462.34	3,492,169.88	99.9
SH 87							
0367-06-050							
FBD 001(002) MAINT DOCKS							
WORK ORDER- 11-16-94			WORK BEGAN- 01-16-95				
DATE WORK COMPLETED-			TIME COMPUTED 12-02-94				
CONTRACT WORKING DAYS- 275			ADDL DAYS GRANTED- 213				
WORKING DAYS CHARGED- 576			PERCENT TIME USED- 118				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10940053			TOTALS	3,287,750.80	109,462.34	3,492,169.88	99.9
GALVESTON SEAWOLF PKMY AT PELICAN ISLAND CHANNEL			.612	\$ 2,488,293.15	\$ 281,749.20	2,311,215.79	97.7
CR							
0912-73-033							
BH 93(89)OX REHAB BR							
WORK ORDER- 12-20-95			WORK BEGAN- 01-26-96				
DATE WORK COMPLETED-			TIME COMPUTED 01-05-96				
CONTRACT WORKING DAYS- 120			ADDL DAYS GRANTED- 51				
WORKING DAYS CHARGED- 131			PERCENT TIME USED- 77				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 10950005			TOTALS	2,488,293.15	281,749.20	2,311,215.79	97.7
GALVESTON AT BOLIVAR PENINSULA FERRY STAGING AREA			.331	\$ 497,684.35	\$.00	.00	.0
SH 87							
0367-04-065							
FBD 001(003) UPGR TRAF STAGING AREA (PHASE I)							
GALVESTON AT GALVESTON ISLAND FERRY STAGING AREA			.238	\$ 569,292.40	\$.00	.00	.0
SH 87							
0367-06-051							
FBD 001(003) UPGR TRAF STAGING AREA (PHASE I)							
WORK ORDER- 11-14-96			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 11-30-96				
CONTRACT WORKING DAYS- 90			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10963045			TOTALS	1,066,976.75	.00	.00	0.0
GALVESTON 6TH ST			.398	\$ 99,492.35	\$.00	.00	.0
SH 146 FM 518							
0389-06-077							
CM 97(21) INST ATMS							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 26			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963013			TOTALS	99,492.35	.00	.00	0.0

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HARRIS 0.51 MI N OF AIRTEX DR IH 45 S OF FM 1960 0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS M/AVL & FR RDS		1.817	\$ 30,490,947.21	\$ 795,351.41	\$ 18,646,958.23	64.3
HARRIS S. OF FM 1960 IH 45 N. OF AIRTEX 0110-05-092 IR 45-1(260)060 UTIL ADJ		.001	\$ 462,048.00	\$.00	\$ 410,270.28	93.4
WORK ORDER- 01-27-95 WORK BEGAN- 02-02-95 DATE WORK COMPLETED- TIME COMPUTED 02-12-95 CONTRACT WORKING DAYS- 748 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 404 PERCENT TIME USED- 54						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 01950001		TOTALS	30,952,995.21	795,351.41	19,057,228.51	64.8
HARRIS 0.45 MI E OF KIRBY BH 8 0.29 MI E OF BEAMER RD 3256-04-053 NH 96(7) ILLUMINATION		9.709	\$ 778,086.45	\$.00	\$.00	.0
WORK ORDER- 11-20-96 WORK BEGAN- 05-15-96 DATE WORK COMPLETED- TIME COMPUTED 05-15-96 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 16 PERCENT TIME USED- 6						
CONSAT CORPORATION CONTRACT 01960532		TOTALS	778,086.45	.00	.00	0.0
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI N OF IH 610 0177-11-066 F 514(102) WDN TO 10 M.L. & FRGT RDS		1.770	\$ 45,346,488.00	\$.00	\$ 38,024,149.17	91.2
WORK ORDER- 04-29-91 WORK BEGAN- 04-29-91 DATE WORK COMPLETED- TIME COMPUTED 05-15-91 CONTRACT WORKING DAYS- 396 ADDL DAYS GRANTED- 16 WORKING DAYS CHARGED- 861 PERCENT TIME USED- 209						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 02910001		TOTALS	45,346,488.00	.00	38,024,149.17	91.2
HARRIS 0.28 MI N OF GRANT RD SH 249 HUFFSMITH-KOHRVILLE RD 0720-03-081 MANH 94(10)M GR, STRS, BASE & SURF		3.040	\$ 51,580,230.72	\$ 1,006,896.96	\$ 40,358,734.72	82.3
WORK ORDER- 02-28-94 WORK BEGAN- 03-02-94 DATE WORK COMPLETED- TIME COMPUTED 03-16-94 CONTRACT WORKING DAYS- 920 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 628 PERCENT TIME USED- 67						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 02940043		TOTALS	51,580,230.72	1,006,896.96	40,358,734.72	82.3
HARRIS AT FUQUA WEST PARK & RIDE LOT IH 45 0500-03-438 CM 95(13)I CONSTRUCT PARK & RIDE LOT		.001	\$ 5,863,465.16	\$ 24,547.63	\$ 5,643,347.19	99.9
WORK ORDER- 06-08-95 WORK BEGAN- 07-10-95 DATE WORK COMPLETED- TIME COMPUTED 06-24-95 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 63 WORKING DAYS CHARGED- 183 PERCENT TIME USED- 100						
BROWN & ROOT, INC. CONTRACT 02950047		TOTALS	5,863,465.16	24,547.63	5,643,347.19	99.9
HARRIS 0.38 MI E OF FM 270 NASA 1 0.63 MI E OF SPACE CENTER BL 0981-01-064 MH 96(40)M GR, STRS, BASE & SURF		2.368	\$ 15,628,539.11	\$ 1,059,480.21	\$ 4,668,925.80	31.4

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HARRIS NASA 1 0981-01-084 CM 96(164) INSTALL SCS		0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD .001	\$ 255,252.00	\$ -84,390.10	503,929.97	99.9
WORK ORDER- 03-26-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 19					
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	975,090.11	5,172,855.77	34.2
HARRIS US 290 0050-08-070 F 535(29) INSTALLATION OF SC&C, FTM & SCS		HUFFMEISTER ROAD FM 529 15.799	\$ 7,092,307.75	742.90	6,854,786.61	99.9
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED-	1,091 PERCENT TIME USED- 112					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	742.90	6,854,786.61	99.9
HARRIS IH 45 0110-06-102 NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD		S OF ALDINE-BENDER RD N OF GREENS BAYOU 2.322	\$ 81,080,619.33	456,749.89	72,553,780.38	94.2
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	985 PERCENT TIME USED- 87					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	456,749.89	73,821,680.53	94.1
HARRIS US 90 0271-11-004 C 271-11-4 TRF SIG		AT KATYLAND DRIVE .002	\$ 75,076.49	7,520.15	72,622.72	99.9
WORK ORDER- 04-24-96	WORK BEGAN- 07-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 100					
H J HENKE COMPANY						
CONTRACT 03963014		TOTALS	75,076.49	7,520.15	72,622.72	99.9
HARRIS FM 865 0976-01-028 CPM 976-1-28 BS REP & ACP O/L IN SECT		IH 610 BRAZORIA C/L 6.617	\$ 529,909.52	16,685.01	543,926.20	99.9
WORK ORDER- 04-29-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 90					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03963045		TOTALS	529,909.52	16,685.01	543,926.20	99.9
HARRIS SH 225 0502-01-167 CD 502-1-167 APPR SLAB REP		IH 610 TIDAL RD. 7.988	\$ 1,540,052.50	111,323.52	942,959.41	64.4
WORK ORDER- 04-11-96	WORK BEGAN- 06-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 72					
KINSEL INDUSTRIES, INC.						
CONTRACT 03963057		TOTALS	1,540,052.50	111,323.52	942,959.41	64.4

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HARRIS IH 10 0271-07-227 C 271-7-227	MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT	1.220	\$ 217,984.12	\$.00	201,146.24	97.1
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 64	WORK BEGAN- 05-30-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	.00	201,146.24	97.1
HARRIS US 59 0177-11-083 F 514(104)	0.52 MI N OF 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC	1.287	\$ 29,191,273.08	\$ 59,877.32	\$ 25,337,370.54	94.7
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 807	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 38 PERCENT TIME USED- 186					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	59,877.32	25,337,370.54	94.7
HARRIS US 59 0177-07-077 NH 92(30)M	0.24 MI N OF ALDINE BENDER S OF GREENS RD WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON	.955	\$ 17,657,783.89	\$ 65,723.57	\$ 15,408,553.75	96.4
WORK ORDER- 05-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 725	WORK BEGAN- 05-18-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 260					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	65,723.57	15,408,553.75	96.4
HARRIS SH 225 0502-01-164 CM 95(20)	E OF IH 610 SH 134 INSTALL CTMS	.001	\$ 5,479,499.85	\$ 185,879.75	\$ 3,873,716.72	74.4
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 419	WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	185,879.75	3,873,716.72	74.4
HARRIS IH 45 0500-03-429 I 45-1(301)083	AT BELTWAY 8 (SOUTH) CONST 4 D.C.'S (S-W, N-W, W-S & W-N)	.740	\$ 27,984,631.90	\$ 1,605,003.43	\$ 14,972,055.85	56.3
HARRIS BH 8 3256-03-037 NH 96(687)M	0.49 MI SW OF SH 3 0.5 MI SW OF IH 45 GR, STRS, BASE & CONC PAVT	.315	\$ 1,932,434.09	\$ 115,663.92	\$ 1,477,758.83	80.4
HARRIS BH 8 3256-04-020 MH 96(688)M	0.5 MI SW OF IH 45 0.25 MI E OF BEAMER GR, STRS, BASE & CONC PAVT	.719	\$ 9,670,612.98	\$ 996,864.90	\$ 8,705,728.64	94.7
WORK ORDER- 04-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 536 WORKING DAYS CHARGED- 144	WORK BEGAN- 05-03-96 TIME COMPUTED 05-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	2,717,532.25	25,155,543.32	66.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0500-03-474 BR 96(660) INSTALL HIGH MAST LIGHTING		.001	\$ 591,138.49	\$ 88,306.88	\$ 524,255.88	93.3
WORK ORDER- 05-13-96	WORK BEGAN- 08-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-96					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 60					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04963047		TOTALS	591,138.49	88,306.88	524,255.88	93.3
HARRIS IH 10 0508-01-273 MC 508-1-273 FULL DEPTH CONC REP,CURB,INLET & DR REP		5.756	\$ 254,550.85	\$.00	\$ 46,205.83	19.1
WORK ORDER- 06-06-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 25					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963070		TOTALS	254,550.85	.00	46,205.83	19.1
HARRIS US 59 0177-07-088 NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD		.917	\$ 32,192,618.26	\$ 726,850.53	\$ 23,112,385.61	77.4
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 697	PERCENT TIME USED- 169					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	726,850.53	23,112,385.61	77.4
FORT BEND US 90A 0027-08-127 STP 93(133)MM HARRIS C/L 0.3 MI W GR,STRS, CSB, CONC PAV, SIGN & PAVT MARK		.340	\$ 1,982,659.47	\$ 16,592.46	\$ 1,618,450.52	85.9
HARRIS US 90A 0027-09-085 STP 93(133)MM 0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK		.687	\$ 4,526,471.38	\$ 5,448.73	\$ 3,652,067.53	84.9
HARRIS BW 8 3256-04-019 STP 93(133)MM 0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT		1.270	\$ 9,304,088.14	\$ 66,307.59	\$ 7,074,286.85	80.0
WORK ORDER- 07-30-93	WORK BEGAN- 08-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-93					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	88,348.78	12,344,804.90	82.1
HARRIS SH 225 0502-01-132 STP 93(134)MM 1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV		1.973	\$ 23,145,464.51	\$ 315,405.69	\$ 23,562,823.19	99.9
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 101					
WORKING DAYS CHARGED- 439	PERCENT TIME USED- 113					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	315,405.69	23,562,823.19	99.9

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HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	\$ 36,335,431.04	\$ 324,632.38	\$ 28,568,355.57	82.7
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05	.00	727,069.19	96.2
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	23,536.96	2,023,291.50	51.7
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	121,708.80	3,760,304.73	69.8
WORK ORDER- 05-31-94 WORK BEGAN- 06-06-94 DATE WORK COMPLETED- TIME COMPUTED 06-16-94 CONTRACT WORKING DAYS- 1,144 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 528 PERCENT TIME USED- 46						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05940001		TOTALS	46,914,434.82	469,878.14	35,079,020.99	78.7
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	\$ 7,898,041.69	.00	825,664.94	11.5
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	\$ 14,468,237.35	.00	2,831,423.81	20.3
WORK ORDER- 07-02-96 WORK BEGAN- 08-07-96 DATE WORK COMPLETED- TIME COMPUTED 07-18-96 CONTRACT WORKING DAYS- 780 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 82 PERCENT TIME USED- 11						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05963001		TOTALS	22,366,279.04	.00	3,657,088.75	17.2
HARRIS IH 45 0500-03-471 CL 500-3-471	SOUTHERN BELLFORT CT. LANDSCAPE DEV	1.520	\$ 519,844.52	24,393.97	172,906.56	35.0
WORK ORDER- 06-12-96 WORK BEGAN- 07-29-96 DATE WORK COMPLETED- TIME COMPUTED 06-28-96 CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 58 PERCENT TIME USED- 54						
JERDON CONSTRUCTION COMPANY, INC. CONTRACT 05963020		TOTALS	519,844.52	24,393.97	172,906.56	35.0
HARRIS SH 288 0598-01-059 CPM 598-1-59	BELLFORT BRAZORIA C/L ARMOR JT REP & CONC REP	5.795	\$ 359,615.29	37,064.62	342,384.17	99.9
WORK ORDER- 07-05-96 WORK BEGAN- 07-24-96 DATE WORK COMPLETED- TIME COMPUTED 07-21-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 20 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 62						
SCR CONSTRUCTION CO., INC. CONTRACT 05963057		TOTALS	359,615.29	37,064.62	342,384.17	99.9
MONTGOMERY CR 0912-37-063 BR 93(103)OX	ROBERTS CEMETERY RD. AT SPRING CREEK REPLC BR	.047	\$ 165,830.56	36,692.99	159,217.48	99.9

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HARRIS ROBERTS CEMETERY RD AT SPRING CREEK		.047	\$ 177,096.46	\$ 38,355.48	159,217.47	94.6
CR 0912-71-398 BR 93(103)OX REPLC BR						
WORK ORDER- 06-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 59		WORK BEGAN- 07-24-96 TIME COMPUTED 07-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05963067		TOTALS	342,927.02	75,048.47	318,434.95	97.7
HARRIS SAGE RD. FM 1093 WOODLAND PARKWAY 1258-04-048 CPM 1258-4-48 PLANING & ACP O/L		6.916	\$ 2,375,681.04	\$ 74,140.43	2,417,483.78	99.9
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 65		WORK BEGAN- 08-04-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05963071		TOTALS	2,375,681.04	74,140.43	2,417,483.78	99.9
HARRIS TOMBALL HILLS SH 249 GRAHAM IN TOMBALL 0720-03-096 CM 96(697) INST ATMS		3.026	\$ 259,724.50	\$ 21,957.07	116,985.28	47.4
WORK ORDER- 06-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 33		WORK BEGAN- 07-23-96 TIME COMPUTED 08-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05963073		TOTALS	259,724.50	21,957.07	116,985.28	47.4
HARRIS BETWEEN IH 10 AND LP 201 SP 330 0508-07-028 MC 508-7-28 CRACK SEALING, ACP REP		4.591	\$ 141,962.00	\$ 56,271.50	104,157.42	77.2
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 49 WORKING DAYS CHARGED- 30		WORK BEGAN- 07-22-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 61				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05963113		TOTALS	141,962.00	56,271.50	104,157.42	77.2
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE US 59 0.45 MI N OF LITTLE YORK 0177-07-057 NH 92(29)M GR, STR, CSB, CRCP, STM SEM, SGLS, SGNS, PAV MK		1.742	\$ 27,832,592.97	\$ 295,516.34	19,517,814.88	75.7
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 637		WORK BEGAN- 07-10-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 168				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	295,516.34	19,517,814.88	75.7
HARRIS 0.60 MI N OF BN RR SH 249 0.28 MI N OF GRANT RD 0720-03-073 NH 93(79)M GR, STRS, BASE & SURF		2.167	\$ 46,842,582.43	\$ 1,221,653.43	40,451,937.74	90.9
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 637		WORK BEGAN- 07-10-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 168				
HARRIS 0.4 MI W OF SH 249 FM 1960 0.5 MI E OF SH 249 1685-01-070 NH 93(79)M GR, STR, BASE & PAVEMENT		.881	\$ 8,137,621.36	\$ -85,376.70	8,649,983.49	99.9
WORK ORDER- 08-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 831		WORK BEGAN- 08-30-93 TIME COMPUTED 08-29-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 75				
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	1,136,276.73	49,101,921.23	94.0

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HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	\$ 233,272.57	\$ 5,328,946.57	83.6
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
MICA CORPORATION						
	CONTRACT 06940036	TOTALS	6,706,311.35	233,272.57	5,328,946.57	83.6

HARRIS	KEEGANS BAYOU	1.970	\$ 16,258,140.78	\$ 206,931.58	\$ 9,673,852.67	62.6
US 59	0.25 MI N OF BM 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
HARRIS	0.27 MI E OF W BELLFORT AVE	1.327	\$ 20,568,205.46	\$ 470,509.85	\$ 16,041,776.94	82.1
BW 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
BROWN & ROOT, INC.						
	CONTRACT 06950001	TOTALS	36,826,346.24	677,441.43	25,715,629.61	73.5

HARRIS	IN HOUSTON FR 0.16 MI N OF I	1.017	\$ 29,653,079.06	\$ 522,183.29	\$ 16,627,233.78	59.0
US 59	0.25 MI N OF COLLINGSNORTH					
0177-11-105						
C 177-11-105	WDN TO 10 M.L. W/FRTG RDS					
HARRIS	SPUR 548	.999	\$ 287,537.63	.00	\$ 6,583.50	2.4
IH 610	US 59					
0271-14-180						
C 271-14-180	RESTRIPE, PY.MK., TRF.BARRIER REM., BR.RAIL					
WORK ORDER- 07-07-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 06950078	TOTALS	29,940,616.69	522,183.29	16,633,817.28	58.4

HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD	.904	\$ 31,587,197.27	\$ 43,320.00	\$ 4,709,144.57	15.6
SH 146	0.197 MI NORTH OF SH 225					
0389-12-064						
NH 96(717)	GR, STRS, BASE & PAVEMENT					
HARRIS	0.615 MI W OF STRANG RD	.711	\$ 9,159,036.69	.00	\$ 3,843,757.69	44.1
SH 225	0.096 MI E OF STRANG RD					
0502-01-159						
STP 96(716)MM	GR, STRS, BASE & SURF					
HARRIS	SP RR AT SH 146	.001	\$ 499,948.30	.00	\$ 387,866.46	81.6
VA						
0912-00-109						
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS					
WORK ORDER- 08-02-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 06963001	TOTALS	41,246,182.26	43,320.00	8,940,768.72	22.8

HARRIS	NW TRANSIT CENTER S OF OLD KATY RD	1.393	\$ 7,191,963.73	\$ 680,891.13	\$ 1,315,030.39	19.2
CS	SOUTHERN PACIFIC RR BRIDGE OVER IH 10					
0912-71-403						
CC 912-71-403	GR, STRS & PAV					
WORK ORDER- 08-08-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
J. D. ABRAMS, INC.						
	CONTRACT 06963005	TOTALS	7,191,963.73	680,891.13	1,315,030.39	19.2

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HARRIS IN HOUSTON FROM IH 45		1.323	\$ 21,606,732.21	\$ 1,578,832.55	\$ 1,703,417.45	8.2
SH 35 O.S.T.						
0178-09-025 STP 96(742)MM GR, STRS, BASE & PAV						
WORK ORDER- 10-02-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 782	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 4					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	1,578,832.55	1,703,417.45	8.2
HARRIS CHRISTIE ST		1.603	\$ 59,956,902.08	.00	\$ 41,901,216.46	73.5
US 59 IH 10						
0177-11-118 C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL						
WORK ORDER- 10-11-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 589	PERCENT TIME USED- 51					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	.00	41,901,216.46	73.5
HARRIS IH 610 (M) STUDEMONT ST		4.640	\$ 1,420,637.00	.00	\$ 917,938.78	68.1
0271-07-219 CM 94(36)I INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 362	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	.00	917,938.78	68.1
HARRIS US 59 EASTEX OLD KATY RD		20.455	\$ 9,781,146.59	\$ 246,905.91	\$ 6,670,846.75	71.7
0271-14-179 CM 94(38)I INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 679	PERCENT TIME USED- 75					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	246,905.91	6,670,846.75	71.7
HARRIS WALLER COUNTY LINE 0.3 MI E OF BADTKE ROAD		7.537	\$ 44,984,090.31	\$ 1,547,533.39	\$ 35,547,130.98	83.1
US 290 NH 95(31) GR, STRS, ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 348	PERCENT TIME USED- 45					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	1,547,533.39	35,547,130.98	83.1
HARRIS US 59 GELLHORN		18.065	\$ 8,646,383.50	\$ 138,768.27	\$ 5,249,364.40	63.9
0271-14-182 CM 95(43)I INST CTMS						
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 325	PERCENT TIME USED- 45					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	138,768.27	5,249,364.40	63.9

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HARRIS BH 8 3256-01-070 C 3256-1-70	W BELLFORT AVE W AIRPORT BLVD CONSTRUCT NOISE ABATEMENT WALLS	.769	\$ 1,161,242.00	\$ 78,530.87	\$ 1,008,287.29	92.3
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-13-95 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 107					
C.C. CARLTON CONSTRUCTION CO.	CONTRACT 07950050	TOTALS	1,161,242.00	78,530.87	1,008,287.29	92.3

HARRIS US 59 0177-11-085 NH 95(60)	IN HOUSTON FROM FRANKLIN ST CLAY ST SB AUXILIARY LANE & MID NB BRIDGE	.777	\$ 13,672,676.40	\$ 891,002.82	\$ 7,784,202.51	60.0
WORK ORDER- 12-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-19-95 TIME COMPUTED 01-01-96 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 50					
CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 07950072	TOTALS	13,672,676.40	891,002.82	7,784,202.51	60.0

HARRIS IH 45 0500-03-472 BH 96(760)	0.13 MI S OF DOWLING ST 0.05 MI S OF DALLAS AVE REPLC SLAB, BEAMS & CAPS	1.641	\$ 26,122,514.38	\$ 4,133,414.64	\$ 4,599,131.91	18.5
WORK ORDER- 09-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-30-96 TIME COMPUTED 10-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
TRAYLOR BROS., INC.	CONTRACT 07963001	TOTALS	26,122,514.38	4,133,414.64	4,599,131.91	18.5

HARRIS IH 45 0500-03-463 CC 500-3-463	CROSSTIMBERS T-RAMP CONSTRUCT HOV I/C & T-RAMP	.544	\$ 8,495,799.82	\$ 242,951.96	\$ 677,605.47	8.3
WORK ORDER- 08-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-29-96 TIME COMPUTED 08-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
RAMEX CONSTRUCTION CO., INC.	CONTRACT 07963004	TOTALS	8,495,799.82	242,951.96	677,605.47	8.3

HARRIS BH 8 3256-02-051 CSR 3256-2-51	GREENSPOINT RD. ALDINE WESTFIELD RD. 2 INCH THIN BONDED CONCRETE O/L	2.566	\$ 4,243,353.56	\$ 163,446.88	\$ 867,840.70	21.5
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-07-96 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
FORDE CONSTRUCTION COMPANY, INC.	CONTRACT 07963060	TOTALS	4,243,353.56	163,446.88	867,840.70	21.5

HARRIS IH 10 0508-01-275 C 508-1-275	AT FREEPORT STREET NEAR HOUSTON TRAFFIC SIGNAL	.002	\$ 153,539.80	\$.00	\$.00	.0
WORK ORDER- 08-21-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-12-96 TIME COMPUTED 10-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
CONSAT CORPORATION	CONTRACT 07963069	TOTALS	153,539.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD			3.375	\$ 44,197,159.91	178,655.45	40,714,262.60	99.3
IH 45 N OF DIXIE FARM ROAD							
0500-03-382 I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS							
WORK ORDER-	10-11-90	WORK BEGAN-	10-16-90				
DATE WORK COMPLETED-		TIME COMPUTED	10-27-90				
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	103				
WORKING DAYS CHARGED-	1,660	PERCENT TIME USED-	132				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 0890001			TOTALS	44,197,159.91	178,655.45	40,714,262.60	99.3
HARRIS H BELLFORT DR			11.501	\$ 5,717,267.75	.00	5,560,540.32	99.9
US 59 S SHEPHERD							
0027-13-154 CM 93(11) SC&C, FTM AND SCS							
WORK ORDER-	09-20-93	WORK BEGAN-	11-24-93				
DATE WORK COMPLETED-		TIME COMPUTED	12-20-93				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	39				
WORKING DAYS CHARGED-	750	PERCENT TIME USED-	99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08930049			TOTALS	5,717,267.75	.00	5,560,540.32	99.9
HARRIS ETC IH 10 US			60.442	\$ 2,979,714.10	50,969.40	2,779,632.43	98.1
IH 45 ETC 59, ETC.							
0500-03-456 ETC IM 45-1(298)073 REPLACE SIGN STRUCTURES & REFURBISH SIGNS							
WORK ORDER-	09-27-94	WORK BEGAN-	07-11-95				
DATE WORK COMPLETED-		TIME COMPUTED	03-14-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	95				
MICA CORPORATION							
CONTRACT 08940091			TOTALS	2,979,714.10	50,969.40	2,779,632.43	98.1
HARRIS 0.5 MI. W. OF IH 610(M)			4.552	\$ 29,204,756.73	474,874.63	10,432,554.71	37.6
IH 10 0.5 MI. W. OF IH 45 (N)							
0271-07-210 IM 10-7(361)762 REHAB PVMT							
WORK ORDER-	09-27-94	WORK BEGAN-	07-11-95				
DATE WORK COMPLETED-		TIME COMPUTED	03-14-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	95				
HARRIS IH 10 (STA.335+00) W OF STUDEMONT			1.536	\$ 15,424,704.39	299,326.64	4,610,863.09	31.4
CS HOUSTON AVE							
0912-71-402 CC 912-71-402 GR, STRS & PAV							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	22				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12	774,201.27	15,043,417.80	35.4
HARRIS IN HOUSTON ON PRESTON AVE AT BUFFALO			.066	\$ 1,293,475.61	59,762.11	1,109,761.40	90.3
CS BAYOU							
0912-71-287 BR 88(200)0 REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	01-05-96	WORK BEGAN-	02-12-96				
DATE WORK COMPLETED-		TIME COMPUTED	01-21-96				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	57				
NBG CONSTRUCTORS, INC.							
CONTRACT 08950054			TOTALS	1,293,475.61	59,762.11	1,109,761.40	90.3
HARRIS AT HOUSTON SHIP CHANNEL			1.827	\$ 2,596,653.45	.00	2,687,085.61	99.9
IH 610							
0271-15-061 BH 95(157) REHAB BR							
WORK ORDER-	09-20-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED	10-06-95				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	99				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 08950127			TOTALS	2,596,653.45	.00	2,687,085.61	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT BUFFALO BAYOU		.197	\$ 2,737,780.96	.00	2,593,225.52	99.9
US 90A						
0027-10-060						
BH 95(154) REHAB BR						
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
300	69					
206						
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	.00	2,593,225.52	99.9
HARRIS N OF CROSBY		1.279	\$ 1,689,855.07	24,429.65	1,599,028.52	99.6
FM 2100 US 90 (IN SECTIONS)						
1062-04-039						
CSR 1062-4-39 RDWY & DRAIN IMPROV						
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
120	31					
142	94					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	24,429.65	1,599,028.52	99.6
HARRIS BU 90U		.440	\$ 93,596.50	.00	.00	.0
FM 1942 FM 1942						
1062-05-007						
CM 96(819) INST ATMS						
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
24	0					
0	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08963013		TOTALS	93,596.50	.00	.00	0.0
HARRIS 0.51 MI. N. OF CLEAR CREEK		.450	\$ 1,589,233.53	219,126.38	219,126.38	14.5
SH 288 0.133 MI. N. OF CLEAR CREEK						
0598-01-060						
C 598-1-60 RAISE ROADWAY ABOVE FLOODPLAIN						
WORK ORDER- 09-23-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
174	11					
20						
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08963034		TOTALS	1,589,233.53	219,126.38	219,126.38	14.5
HARRIS IN HOUSTON ON HEIGHTS BLVD AT WHITE OAK		.090	\$ 1,264,499.60	.00	.00	.0
CS BAYOU (SB, NB)						
0912-71-288						
BR 88(202)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-02-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
144	5					
7						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60	.00	.00	0.0
HARRIS 0.29 MI N OF GREENS BAYOU		1.704	\$ 28,489,052.93	374,518.00	20,322,277.34	78.2
US 59 0.3 MI S OF ALDINE MAIL RD						
0177-07-074						
F 514(105) MDN TO 8 M.L. W/AVL & FRGT RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
360	82					
845	191					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	374,518.00	20,322,277.34	78.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 SH 288 BRAZORIA C/L 0598-01-057 CM 95(88) INSTALL CTMS		11.388	\$ 3,908,112.42	\$ 86,208.47	1,096,529.64	29.5
WORK ORDER- 12-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 239						
WORK BEGAN- 03-24-96 TIME COMPUTED 03-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44						
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	86,208.47	1,096,529.64	29.5
HARRIS US 59 0177-06-062 CC 177-6-62		0.910	\$ 9,852,777.16	\$ 180,574.51	7,725,642.95	82.5
0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD SITE PREPARATION & FRTG RD RELOCATION						
HARRIS US 59 0177-06-073 RW 177-6-73		0.001	\$ 135,323.00	\$.00	115,960.99	90.2
0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD UTILITY ADJUSTMENTS						
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 394 WORKING DAYS CHARGED- 276						
WORK BEGAN- 11-27-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 70						
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	180,574.51	7,841,603.94	82.6
HARRIS VA 0912-00-057 IM 45-2(85)101		0.002	\$ 1,883,396.78	\$ 56,693.32	1,563,844.92	87.4
DISTRICTWIDE (IN SEC) ON IH 45 REFURBISH SIGNS						
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 127						
WORK BEGAN- 05-06-96 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 42						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	56,693.32	1,563,844.92	87.4
HARRIS BW 8 3256-01-068 CM 95(89)		31.697	\$ 536,192.00	\$ 89,955.69	377,450.48	74.0
CLAY RD SH 249 UPGR TO ACT SIGS						
WORK ORDER- 10-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 210						
WORK BEGAN- 02-20-96 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	89,955.69	377,450.48	74.0
HARRIS IH 45 0110-05-098 STP 96(833)R		0.260	\$ 335,742.50	\$.00	.00	.0
AT NORTH HILL ESTATES SUBDIVISION CONSTRUCT NOISE WALL						
WORK ORDER- 10-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 11-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 09963026		TOTALS	335,742.50	.00	.00	0.0
HARRIS VA 0912-00-104 CPM 912-00-104		0.001	\$ 296,167.40	\$.00	.00	.0
VARIOUS LOCATIONS IN GALVESTON COUNTY ASPH/CONC PAV REP, CRACK SEAL & JNT REP						
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0						
WORK BEGAN- 11-12-96 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09963030		TOTALS	296,167.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CR 0912-71-445 BR 95(37)OX GOSLING RD AT WILLOW CREEK IN HARRIS COUNTY REPLC BR		.378	\$ 882,433.31	\$.00	.00	.0
WORK ORDER- 10-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09963058		TOTALS	882,433.31	.00	.00	0.0
HARRIS VA 0912-00-103 CPH 912-00-103 VARIOUS CRACK SEAL		27.956	\$ 164,198.50	\$.00	.00	.0
WORK ORDER- 10-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963065		TOTALS	164,198.50	.00	.00	0.0
HARRIS US 90 0028-02-068 CSR 28-2-68 AT ADLONG DITCH (UNIT Q128-00-000) CLEANING OUTFALL CHANNEL		2.713	\$ 166,797.00	\$.00	.00	2.0
WORK ORDER- 10-14-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09963066		TOTALS	166,797.00	.00	.00	2.0
HARRIS FH 2351 3055-01-005 STP 95(341)MM IH 45 SH 3 WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77	\$ 119,918.59	2,270,987.24	89.7
WORK ORDER- 11-27-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 70					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77	119,918.59	2,270,987.24	89.7
HARRIS MH 8050-12-003 BH 88(199)O IN HOUSTON ON N SHEPHERD DR AT WHITE OAK BAYOU REHABILITATE BRIDGE AND APPROACHES		.108	\$ 446,130.50	\$ 27,376.42	550,896.30	100.0
WORK ORDER- 01-23-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 93					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50	27,376.42	550,896.30	100.0
HARRIS SH 6 1685-05-057 STP 96(698)R 0.395 MI E OF HEMPSTEAD RD 0.365 MI W OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT		.759	\$ 5,942,214.77	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	312 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-405 BR 94(2)0X REPL BR		.265	\$ 737,780.47	\$.00	.00	.0
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	147				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10963022		TOTALS	737,780.47	.00	.00	0.0
HARRIS SP 330 0508-07-029 C 508-7-29 TRAFFIC SIGNAL W/SAFETY LIGHTING		.001	\$ 344,465.95	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95	.00	.00	0.0
HARRIS IH 45 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY		.001	\$ 425,271.00	-\$ 5,029.20	448,967.14	99.9
HARRIS IH 45 0110-06-107 NH 93(13) RECONST B TO 10 MN LNS W/HOV & FR RDS		1.921	\$ 43,358,450.13	797,333.31	32,439,133.87	78.7
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,000				
WORKING DAYS CHARGED-	PERCENT TIME USED-	753				75
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	792,304.11	32,888,101.01	79.0
HARRIS US 290 0050-08-076 CC 50-8-76 STRS, TRAFFIC CONTROL, SIGN & DELIN		.024	\$ 137,644.90	8,912.62	77,989.89	59.6
WORK ORDER- 05-09-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				37
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	8,912.62	77,989.89	59.6
HARRIS SH 146 0389-05-078 NH 97(12) GR, STRS & SURF		.502	\$ 6,389,679.17	\$.00	.00	.0
HARRIS SH 146 0389-12-069 NH 97(12) GR, STRS & SURF		.626	\$ 8,568,182.42	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	927				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6 FT BEND COUNTY LINE		16.480	\$ 2,477,554.44	\$.00	.00	.0
IH 10						
0271-06-080						
CM 96(815) INST CTMS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44	.00	.00	0.0
HARRIS AT HUFFMAN - EASTGATE RD - SMITH ROAD		.001	\$ 104,491.87	\$.00	.00	.0
FM 2100 NEAR CROSSBY						
1062-02-016						
C 1062-2-16 TRAFFIC SIGNAL						
HARRIS DUNCAN ROAD		.001	\$ 60,841.60	\$.00	.00	.0
FM 1960 NEAR HOUSTON						
1685-01-073						
C 1685-1-73 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47	.00	.00	0.0
HARRIS IH 610		3.650	\$ 75,200.00	\$.00	.00	.0
SH 225 305 M EAST OF SCARBOROUGH LANE						
0502-01-170						
CPM 502-1-170 BASE & JOINT REPAIR						
HARRIS 305 M EAST OF SCARBOROUGH LANE		7.036	\$ 103,756.28	\$.00	.00	.0
SH 225 305 M EAST OF BM 8						
0502-01-171						
CPM 502-1-171 THERMO STRIPING & RAISED PYMT MARKERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
MARCO SERVICES, L.C.						
CONTRACT 11963035		TOTALS	178,956.28	.00	.00	0.0
HARRIS SH 146		1.497	\$ 195,339.70	\$.00	.00	.0
BS 146D FAIRMONT PKWY						
0389-15-011						
CM 97(3) INST ATMS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963052		TOTALS	195,339.70	.00	.00	0.0
HARRIS BISSONNET BLVD.		.467	\$ 66,835.50	\$.00	.00	.0
US 59 GESSNER DR.						
0027-13-166						
CD 27-13-166 ADD NOISE WALL PROT BARR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963075		TOTALS	66,835.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS SH 6		.001	\$ 2,318,158.52	.00	2,170,318.10	99.7
IH 10	IH 610 (W)					
0271-07-208						
CM 93(4)I	INSTALL CTMS & SCS					
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,170,318.10	99.7

HARRIS US 59	FORT BEND C/L	.731	\$ 19,950,954.49	948,677.88	18,009,883.46	95.9
0027-13-138	KEEGANS BAYOU					
NH 93(62)M	GR, STRS, BASE & PAVEMENT					

HARRIS US 59	KEEGANS BAYOU	.001	\$ 318,449.73	15,696.91	115,209.31	38.9
0027-13-157	0.557 MI NE OF HILLCROFT (IN SECTIONS)					
CC 27-13-157	REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR					
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 121					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	964,374.79	18,125,092.77	95.0

HARRIS US 59	NE MEMORIAL MEDICAL CENTER RD	3.352	\$ 56,356,351.86	541,189.93	26,314,116.40	49.1
0177-07-080	S OF GREENS RD					
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS					

HARRIS US 59	BELTWAY 8	.001	\$ 570,581.00	.00	511,651.83	94.3
0177-07-082	0.12 MI N OF LANGLEYRD					
RM 177-7-82	PURCH ROW					
WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	541,189.93	26,825,768.23	49.6

HARRIS US 59	BRAYS BAYOU	7.167	\$ 343,617.50	48,281.76	283,785.02	86.9
0027-13-164	MESLAYAN ST					
CPM 27-13-164	SEALED EXPANSION JOINT REPAIR					
WORK ORDER- 03-22-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	48,281.76	283,785.02	86.9

MONTGOMERY CS	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN	.750	\$ 2,465,171.51	11,333.69	2,537,471.71	99.9
0912-37-078	THE WOODLANDS					
CM 94(51)	GR SEP & APPR					
WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	11,333.69	2,537,471.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MONTGOMERY Cripple Creek Rd SH 249 HARRIS C/L 0720-02-053 STP 96(202)RM GRADING, STRS, BASE & PAVEMENT		1.629	\$ 5,292,550.54	\$ 143,676.95	1,958,239.42	38.9
WORK ORDER- 04-05-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 203	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 43					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	143,676.95	1,958,239.42	38.9
MONTGOMERY AT FM 830 IH 45 0675-08-076 C 675-8-76 TRF SIG		.002	\$ 122,954.33	\$ 53,931.60	117,062.12	99.9
WORK ORDER- 05-22-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 106					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 04963012		TOTALS	122,954.33	53,931.60	117,062.12	99.9
MONTGOMERY FM 1774 SH 249 WEST ROLLINGHOOD RD 0720-02-052 STP 96(696)RM GRADING, STRS, BASE & PAVEMENT		1.189	\$ 2,190,451.02	\$ 4,870.44	142,341.56	6.8
WORK ORDER- 07-08-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 14					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	4,870.44	142,341.56	6.8
MONTGOMERY AT FM 2978 FM 1488 0523-10-020 C 523-10-20 TRAFFIC SIGNAL		.002	\$ 87,106.07	\$ 35,795.15	70,052.40	84.6
WORK ORDER- 07-08-96	WORK BEGAN- 08-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 81					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 06963016		TOTALS	87,106.07	35,795.15	70,052.40	84.6
MONTGOMERY FM 1488 IH 45 0.662 MI S OF CRIGHTON RD 0110-04-143 NH 95(66)I GR, STRS & SURF		1.344	\$ 11,395,930.63	\$ 597,971.34	8,671,129.43	80.0
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 323	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 77					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	597,971.34	8,671,129.43	80.0
MONTGOMERY ON LEAGUE LINE RD CR 0912-37-095 ER 95(186) CONST. AND REPAIR DRAINAGE STR.		1.489	\$ 79,867.00	\$.00	.00	.0
WORK ORDER- 09-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-96					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 9					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08963042		TOTALS	79,867.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MONTGOMERY FM 1488 SH 242 SAN JACINTO RIVER 3538-01-015 CL 3538-1-15 LANDSCAPE DEVELOPMENT		7.850	\$ 129,650.00	\$ 8,056.00	8,056.00	6.5
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 19		WORK BEGAN- 10-14-96 TIME COMPUTED 10-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00	8,056.00	8,056.00	6.5
MONTGOMERY FOSTER DR. AT STEWART CREEK IN CONROE CS 0912-37-090 ER 95(183) REPLC STR & REHAB SCOUR APPR		.132	\$ 380,328.81	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08963091		TOTALS	380,328.81	.00	.00	0.0
MONTGOMERY FM 830 SH 75 LP 336 S 0110-02-017 CPM 110-2-17 CRACK SEALING, BASE REPAIR & STRIPING		3.788	\$ 92,153.01	\$.00	.00	.0
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 24 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963068		TOTALS	92,153.01	.00	.00	0.0
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN SH 242 IH 45 & US 59) 3538-01-012 C 3538-1-12 WETLANDS MITIGATION		.001	\$ 696,446.71	\$ 498.75	576,033.50	87.0
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 96		WORK BEGAN- 01-23-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- PERCENT TIME USED- 71				
ITT-HARTFORD						
CONTRACT 10940083		TOTALS	696,446.71	498.75	576,033.50	87.0
WALLER RR O/P US 290 FM 359 0114-11-066 CL 114-11-66 EROSION CONTROL		3.800	\$ 961,332.63	\$ 125,243.77	438,073.07	47.9
WORK ORDER- 06-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 56		WORK BEGAN- 07-09-96 TIME COMPUTED 07-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63	125,243.77	438,073.07	47.9
					DISTRICT CONTRACT AMOUNT	1,316,560,223.18
					DISTRICT ESTIMATES THIS MONTH	30,371,275.08
					DISTRICT TOTAL ESTIMATES PAID TO DATE	837,724,749.88

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
AUSTIN IN SEALY @ OUTLET MALL		.473	\$ 132,927.89	\$ 104,753.74	115,268.81	91.2
IH 10 0271-03-044 CD 271-3-44						
RAMP CONSTRUCTION						
WORK ORDER- 08-08-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 83					
JONES G. FINKE INC.						
CONTRACT 06963073		TOTALS	132,927.89	104,753.74	115,268.81	91.2

CALDWELL US 183		2.231	\$ 384,161.89	\$ 130,598.52	130,598.52	35.7
IH 10 GONZALES C/L						
0535-03-016						
IM 10-5(11)632 SEAL COAT & OVERLAY						
WORK ORDER- 07-23-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-96					
CONTRACT WORKING DAYS- 21	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 19					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963028		TOTALS	384,161.89	130,598.52	130,598.52	35.7

CALHOUN ON CR 209 AT LITTLE CHOCOLATE BAYOU		.044	\$ 103,721.02	.00	.00	.0
CR AA0209-001						
0913-19-005						
BR 93(264)OX REPL BR & APPRS						
CALHOUN ON CR 360 AT DRAW OF CHOCOLATE BAYOU		.136	\$ 388,543.73	.00	.00	.0
CR (AA0360-001)						
0913-19-006						
BR 93(265)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10963023		TOTALS	492,264.75	.00	.00	0.0

COLORADO VARIOUS LOCATIONS ALONG IH 10		104.206	\$ 953,357.75	\$ 57,466.17	591,219.21	65.2
IH 10 THROUGHOUT COLORADO COUNTY						
0913-26-034						
IM 10-6(79)679 INSTALL GETS						
WORK ORDER- 08-14-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 24					
BUSTER PAVING CO., INC.						
CONTRACT 07963030		TOTALS	953,357.75	57,466.17	591,219.21	65.2

COLORADO COLUMBUS, BUS 71 @ COLORADO RIVER		.001	\$ 266,204.75	.00	.00	.0
VA ALTAIR, US 90A @ COLORADO RIVER						
0913-26-032						
STP 94(210)TE PRESERVE COLORADO RIV AND HWY CROSSINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 11963072		TOTALS	266,204.75	.00	.00	0.0

DEHITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 348,112.70	\$ 12,459.25	147,341.20	44.5
VA						
0913-00-036						
STP 94(190)TE ESTAB TRAIL, MAP & GUIDE						
WORK ORDER- 07-23-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 56					
GARRETT CONSTRUCTION CO.						
CONTRACT 06963029		TOTALS	348,112.70	12,459.25	147,341.20	44.5

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DEWITT DISTRICT WIDE		2.000	\$ 358,357.00	\$ 10,728.96	350,479.43	99.7
VA 0913-00-044 C 913-00-44 THERMOPLASTIC PAV MARKING						
WORK ORDER- 08-16-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 73					
BATTERSON, INC.						
CONTRACT 07963070		TOTALS	358,357.00	10,728.96	350,479.43	99.7
DEWITT VARIOUS LOCATION ALONG IH 10		93.069	\$ 313,163.43	\$.00	.00	.0
VA 0913-00-043 UBF IM 10-6(80)634 INSTALL SIGNS & RAISED PAV MRK						
WORK ORDER- 09-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08963069		TOTALS	313,163.43	.00	.00	0.0
DEWITT ON CR 169 AT DEER CREEK		.144	\$ 185,956.66	\$.00	.00	.0
CR 0913-17-011 BR 93(276)OX REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10963060		TOTALS	185,956.66	.00	.00	0.0
FAYETTE ON CR 182 AT CUMMINS CREEK		.109	\$ 398,542.95	\$ 12,720.93	353,322.56	93.3
CR 0913-28-025 BR 93(283)OX REPL BR & APPRS						
WORK ORDER- 06-27-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 76					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05963035		TOTALS	398,542.95	12,720.93	353,322.56	93.3
FAYETTE FM 2145		8.727	\$ 278,238.19	\$ 79,844.83	232,102.96	88.1
FM 2981 SH 159						
0807-04-005 CSR 807-4-5 RECONST RDWY						
WORK ORDER- 07-08-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963072		TOTALS	278,238.19	79,844.83	232,102.96	88.1
FAYETTE FM 155		.480	\$ 96,153.50	\$ 74,583.81	74,583.81	81.6
US 77 NORTH .48 MI (LAGRANGE BLUFF)						
0268-01-043 CSR 268-1-43 MILLING, SEAL, ACP						
WORK ORDER- 08-20-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 50					
GARRETT CONSTRUCTION CO.						
CONTRACT 07963039		TOTALS	96,153.50	74,583.81	74,583.81	81.6

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	\$ 426.93	72,258.14	99.9
US 77 0268-01-042 CL 268-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-95 WORK BEGAN- 10-10-95						
DATE WORK COMPLETED- TIME COMPUTED 10-04-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 4						
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 98						
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	426.93	72,258.14	99.9

GOLIAD IN COLETO CREEK PARK ALONG		.001	\$ 100,822.20	.00	.00	.0
VA COLETO CREEK PARK ROAD						
0916-26-011 CL 916-26-11 TREE MITIGATION						
WORK ORDER- 09-16-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-02-96						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20	.00	.00	0.0

GONZALES OLD TOWN CRK W OF GONZALES		1.888	\$ 24,814.50	.00	.00	.0
US 90A US 183						
0025-06-046 CL 25-6-46 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 08-20-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ELJ CONTRACTORS						
CONTRACT 07963019		TOTALS	24,814.50	.00	.00	0.0

GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183,		.001	\$ 1,500,023.00	179,598.10	787,142.28	55.4
US 183 SH 97, US 90A & FM 794)						
0154-01-055 STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-27-96 WORK BEGAN- 04-29-96						
DATE WORK COMPLETED- TIME COMPUTED 03-14-96						
CONTRACT WORKING DAYS- 335 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 232 PERCENT TIME USED- 62						
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	179,598.10	787,142.28	55.4

GONZALES ETC LEE AVE. IN SMILEY		MOREY 179.475	\$ 1,404,463.69	.00	.00	.0
US 87 ETC STREET						
0143-06-022 ETC						
CPM 143-6-22 SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11963076		TOTALS	1,404,463.69	.00	.00	0.0

GONZALES IN PALMETTO STATE PARK		.040	\$ 188,240.10	.00	.00	.0
PW PARK ROAD 11						
0913-22-010 C 913-22-10 EROSION CONTROL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11963080		TOTALS	188,240.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA IN YOAKUM AT S.P. RR UNDERPASS		.497	\$ 2,108,615.45	178,129.74	610,769.95	30.4
US 77A						
0269-04-027						
STP 96(624)R GR, STRS & SURF						
WORK ORDER- 06-03-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	71 PERCENT TIME USED-	28				
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45	178,129.74	610,769.95	30.4
LAVACA VIENNA		7.018	\$ 961,012.90	107,359.04	677,663.00	74.2
FM 530 0.1 MI. EAST OF NAVIDAD RIVER						
0515-04-022						
CSR 515-4-22 BASE & SURFACE						
WORK ORDER- 06-03-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED-	62				
T. L. JAMES & COMPANY, INC.						
CONTRACT 04963065		TOTALS	961,012.90	107,359.04	677,663.00	74.2
LAVACA OAKRIDGE DR IN YOAKUM		1.235	\$ 1,287,935.93	.00	.00	.0
US 77A DEMITT COUNTY LINE						
0269-04-030						
STP 96(923)R WIDEN, GR, STRS, SURF, ADD C&G & STM DRN						
WORK ORDER- 11-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-96					
CONTRACT WORKING DAYS-	176 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY						
CONTRACT 09963010		TOTALS	1,287,935.93	.00	.00	0.0
MATAGORDA FM 1301		9.295	\$ 1,336,649.91	159,932.12	745,132.81	58.6
FM 1728 SH 35						
1686-01-011						
AR 1686-1-11 WIDENING, SEAL COAT, ACP						
WORK ORDER- 04-18-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED-	67				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03963030		TOTALS	1,336,649.91	159,932.12	745,132.81	58.6
MATAGORDA AT BRIAR CREEK ON CR 454		.071	\$ 170,627.06	12,312.10	151,161.97	93.2
CR #AA0454-04						
0913-21-021						
BR 95(100)OX REPL BRIDGE						
WORK ORDER- 06-03-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED-	80				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03963080		TOTALS	170,627.06	12,312.10	151,161.97	93.2
MATAGORDA E OF VAN VLECK		3.322	\$ 6,820,699.79	240,883.65	5,197,719.62	80.2
SH 35 W OF BUCK'S BAYOU						
0179-04-065						
DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MK						
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	217 PERCENT TIME USED-	76				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79	240,883.65	5,197,719.62	80.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA ETC US 59 OVERPASS			US 87' 51.973	\$ 3,489,609.85	\$ 85,258.03	2,012,136.10	60.6
US 59 ETC OVERPASS							
0088-05-070 ETC							
MC 88-5-70 ACP							
WORK ORDER- 05-07-96			WORK BEGAN- 05-28-96				
DATE WORK COMPLETED-			TIME COMPUTED 05-23-96				
CONTRACT WORKING DAYS- 120			ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED- 78			PERCENT TIME USED- 57				
BAY, INC.							
CONTRACT 03963058			TOTALS	3,489,609.85	85,258.03	2,012,136.10	60.6
VICTORIA LP 175, N			3.083	\$ 7,779,570.21	\$ 204,269.85	4,352,369.42	58.8
US 59 NEAR US 77 AT GOLDMAN HILL							
0088-04-060 DB 95(1)							
GR, STRS & SURF							
WORK ORDER- 06-02-95			WORK BEGAN- 07-21-95				
DATE WORK COMPLETED-			TIME COMPUTED 06-18-95				
CONTRACT WORKING DAYS- 340			ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 264			PERCENT TIME USED- 77				
BAY, INC.							
CONTRACT 04950043			TOTALS	7,779,570.21	204,269.85	4,352,369.42	58.8
VICTORIA FM 236			4.722	\$ 8,873,755.74	\$ 1,022,460.06	1,632,454.72	19.3
LP 463 US 87 NW OF VICTORIA							
2350-01-011							
STP 96(704)UM GR STRS SURF							
WORK ORDER- 00-00-00			WORK BEGAN- 07-22-96				
DATE WORK COMPLETED-			TIME COMPUTED 08-04-96				
CONTRACT WORKING DAYS- 330			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27			PERCENT TIME USED- 8				
DEAN WORD COMPANY, LTD.							
CONTRACT 05963059			TOTALS	8,873,755.74	1,022,460.06	1,632,454.72	19.3
VICTORIA ON CR 146 (NURSERY RD) AT			.125	\$ 139,643.13	\$.00	.00	.0
CR GARCITAS CREEK AA01-46-003							
0913-27-017 BR 93(266)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
REXCO, INC.							
CONTRACT 11963026			TOTALS	139,643.13	.00	.00	0.0
VICTORIA AT J2 RANCH ROAD ON BROWN CREEK			.231	\$ 178,827.35	\$.00	.00	.0
CR #AA0130-04 AND #AA0130-05 (2 BRIDGES)							
0913-27-027 BR 96(363)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 72			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
REXCO, INC.							
CONTRACT 11963030			TOTALS	178,827.35	.00	.00	0.0
WHARTON AT BLUE CREEK IN EL CAMPO			STR .026	\$ 194,839.40	\$.00	111,671.22	60.3
LP 525 ETC #13-241-008915026							
0089-15-009 ETC							
CD 89-15-9 ADD CULVERT AND WINGWALLS							
WORK ORDER- 08-08-96			WORK BEGAN- 09-13-96				
DATE WORK COMPLETED-			TIME COMPUTED 08-24-96				
CONTRACT WORKING DAYS- 50			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 29			PERCENT TIME USED- 58				
ACME BRIDGE COMPANY, INC.							
CONTRACT 07963094			TOTALS	194,839.40	.00	111,671.22	60.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	AT INTERSECTION OF FM 1300	.259	\$ 217,328.23	\$.00	.00	.0
SH 71	NORTH OF EL CAMPO					
0266-05-031						
CD 266-5-31	HIDEN PAVE, EXT STRUCT, BOX CULV					
WORK ORDER- 09-17-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 08963051		TOTALS	217,328.23	.00	.00	0.0

WHARTON	CR 468 AT STAGE STAND CRK	.115	\$ 207,653.18	\$.00	.00	.0
CR						
0913-09-022						
BR 95(111)OX	REPL STR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 11963027		TOTALS	207,653.18	.00	.00	0.0

WHARTON	ON OLIVA ST AT BLUE CRK IN EL CAMPO	.080	\$ 95,126.22	\$.00	.00	.0
CR	8115-13-1					
0913-09-016						
BR 93(258)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GARRETT CONSTRUCTION CO.						
CONTRACT 11963063		TOTALS	204,022.08	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					41,471,632.16	
DISTRICT ESTIMATES THIS MONTH					2,673,785.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE					18,345,395.73	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT INT FM 1100 SH 95 AND LP 109 IN ELGIN 0321-03-013 STP 97(27)HES REALIGN INTERSECTION		.150	\$ 215,754.70	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963028		TOTALS	215,754.70	.00	.00	0.0
BLANCO AT MILLER CREEK US 281 0113-05-034 STP 96(101)RM WIDEN BRIDGE FOR ACCELERATION LANE		.607	\$ 667,015.90	\$ 1,425.00	343,342.23	54.1
WORK ORDER- 06-13-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 49					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 05963036		TOTALS	667,015.90	1,425.00	343,342.23	54.1
BURNET HOOVER VALLEY ROAD, EAST SH 29 0.6 MI W OF US 281 0150-05-033 C 150-5-33 WIDEN TO 5-LANE URBAN SECTION		1.893	\$ 1,692,155.04	\$ 60,762.92	1,541,926.25	95.9
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	238 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	224 PERCENT TIME USED- 94					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04	60,762.92	1,541,926.25	95.9
CALDWELL ON CR 128 AT WEST FORK PLUM CREEK CR 0914-22-021 BR 93(288)OX REPL BR & APPRS		.085	\$ 132,915.85	\$ 1,176.00	141,805.52	100.0
WORK ORDER- 05-06-96	WORK BEGAN- 05-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 94					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 04963022		TOTALS	132,915.85	1,176.00	141,805.52	100.0
CALDWELL ON CR 213 AT CLEAR FORK CREEK CR 0914-22-022 BR 93(293)OX REPL BR & APPRS		.108	\$ 148,366.49	\$ 1,340.79	145,381.76	100.0
WORK ORDER- 06-26-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 88					
TMES LLC						
CONTRACT 05963083		TOTALS	148,366.49	1,340.79	145,381.76	100.0
CALDWELL 0.644 KM E OF US 183 SH 21 BASTROP COUNTY LINE 0471-04-021 STP 96(739)RM WIDEN GR, STRS, REHAB BASE, HMAPC		5.347	\$ 1,235,606.48	\$ 117,546.99	176,771.20	15.1
WORK ORDER- 07-23-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	143 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 17					
HUNTER INDUSTRIES, INC.						
CONTRACT 06963052		TOTALS	1,235,606.48	117,546.99	176,771.20	15.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	FM 672	10.360	\$ 1,362,956.49	61,424.12	64,307.37	4.9
FM 1854	FM 1185					
0384-04-023						
CSR 384-4-23	UPGRADE TO 2-11' LANES WITH 4' SHOULDERS					
WORK ORDER- 09-05-96	WORK BEGAN- 09-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 12					
HUNTER INDUSTRIES, INC.						
CONTRACT 07963040		TOTALS	1,362,956.49	61,424.12	64,307.37	4.9

CALDWELL	FM 20	5.930	\$ 1,315,706.69	16,968.75	1,266,871.57	99.9
FM 713	FM 86					
0805-03-015						
CSR 805-3-15	WIDEN TO 2-11' LANES W/2-3' SHOULDERS					
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 108					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950109		TOTALS	1,315,706.69	16,968.75	1,266,871.57	99.9

GILLESPIE	ETC FM 648	US 100.352	\$ 1,437,957.07	1,007,177.51	1,312,216.82	96.0
US 87	ETC 290					
0071-06-049	ETC					
CPM 71-6-49	SEAL COAT					
WORK ORDER- 03-18-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 93					
JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.07	1,007,177.51	1,312,216.82	96.0

GILLESPIE	US 290 IN FREDERICKSBURG	1.273	\$ 2,245,583.00	81,928.23	1,810,249.88	84.8
SH 16	STADIUM DRIVE					
0291-01-039						
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER					
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 259	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 87					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950179		TOTALS	2,245,583.00	81,928.23	1,810,249.88	84.8

HAYS	US 290 (STA 507+50/513)DRIPPING SPRINGS	.001	\$ 20,764.90	.00	20,220.48	100.0
VA	LOOP 64 (STA 507+56/516.13)					
0914-33-017						
STP 94(250)TE	DEVELOP COUNTY TRIANGLE INTO GARDEN					
WORK ORDER- 05-03-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED- 11-13-96	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
NALLE LANDSCAPE COMPANY						
CONTRACT 04963054		TOTALS	20,764.90	.00	20,220.48	100.0

HAYS	S LOOP 4	9.621	\$ 1,012,491.28	141,240.20	141,240.20	14.6
IM 35	BLANCO RIVER					
0016-02-088						
UBF IM 35-3(189)210	UNDERSEAL & MICROSURFACE MAINLANES					
WORK ORDER- 09-11-96	WORK BEGAN- 10-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08963095		TOTALS	1,012,491.28	141,240.20	141,240.20	14.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HAYS	AT FM 621	.257	\$ 191,281.15'	.00'\$.00'	.0'
SH 123						
0366-01-051						
CD 366-1-51 INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		39				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 10-20-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08963104		TOTALS	191,281.15'	.00'	.00'	0.0'

LEE	FM 696	7.848	\$ 2,529,677.65'	20,959.47'\$	20,959.47'	.8'
US 77						
0211-03-028						
CSR 211-3-28 BASE OVERLAY & SURFACING						
WORK ORDER- 10-01-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		227				
WORKING DAYS CHARGED-		8				
WORK BEGAN- 10-21-96						
TIME COMPUTED 10-17-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 4						
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65'	20,959.47'	20,959.47'	0.8'

TRAVIS	IH 35	2.333	\$ 3,732,854.88'	342,270.41'\$	2,318,922.87'	65.3'
FM 734						
3417-03-002						
STP 95(66)MM CONST 4-LANE ROAD						
WORK ORDER- 02-16-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		250				
WORKING DAYS CHARGED-		144				
WORK BEGAN- 03-03-96						
TIME COMPUTED 03-03-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 58						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88'	342,270.41'	2,318,922.87'	65.3'

TRAVIS	0.523 MI N OF HOWARD LANE	6.846	\$ 1,256,859.80'	2,038.33'\$	1,299,145.24'	99.9'
IH 35						
0015-13-253						
IM 35-3(191)240 SEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		66				
WORKING DAYS CHARGED-		65				
WORK BEGAN- 04-08-96						
TIME COMPUTED 04-07-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 98						
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80'	2,038.33'	1,299,145.24'	99.9'

TRAVIS	DESSAU ROAD	.001	\$ 203,519.95'	6,500.00'\$	206,226.44'	99.9'
VA						
0914-04-039						
STP 94(249)TE BIKEMAYS						
WORK ORDER- 04-11-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		34				
WORKING DAYS CHARGED-		47				
WORK BEGAN- 05-06-96						
TIME COMPUTED 04-27-96						
ADDL DAYS GRANTED-		14				
PERCENT TIME USED- 98						
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95'	6,500.00'	206,226.44'	99.9'

TRAVIS	EAST END WILLIAMSON CREEK BR	1.715	\$ 23,293,834.29'	562,792.20'\$	4,530,346.36'	20.4'
US 290						
0113-09-048						
NH 96(630)M CONST FRTG RDS & MAIN LNS						
WORK ORDER- 05-24-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		540				
WORKING DAYS CHARGED-		82				
WORK BEGAN- 05-28-96						
TIME COMPUTED 06-09-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	562,792.20'	4,530,346.36'	20.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 US 290 E OF CROSS PARK DRIVE 0114-01-047 CPM 114-1-47 OVERLAY & 1CST		6.204	\$ 1,323,616.40	\$ 22,068.26	1,285,798.30	99.9
WORK ORDER- 04-29-96	WORK BEGAN- 05-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-96					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963031		TOTALS	1,323,616.40	22,068.26	1,285,798.30	99.9
TRAVIS AT 0.2 MI E OF LP 360 RM 2244 (AT VILLAGE AT WESTLAKE) 2102-01-042 CC 2102-1-42 ADD TURN LANE AND TRAFFIC SIGNAL		.301	\$ 138,182.58	\$ 294.50	126,520.00	96.3
WORK ORDER- 04-08-96	WORK BEGAN- 04-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963046		TOTALS	138,182.58	294.50	126,520.00	96.3
TRAVIS AT LP 1 INTCHG US 183 0151-06-104 CL 151-6-104 LANDSCAPE DEVELOPMENT		.001	\$ 260,561.44	\$ 882.00	247,995.61	97.1
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	882.00	247,995.61	97.1
WILLIAMSON S OF FM 3406 IH 35 S OF US 79 0015-09-125 IM 35-3(193)253 REFURBISH GUIDE SIGNS		.862	\$ 11,815.00	\$.00	.00	.0
TRAVIS S OF US 290 IH 35 S OF WM CANNON 0015-13-243 IM 35-3(194)229 REFURBISH GUIDE SIGNS		10.941	\$ 372,188.60	\$.00	.00	.0
WORK ORDER- 05-03-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 15					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963013		TOTALS	384,003.60	.00	.00	0.0
TRAVIS DESSAU RD FM 734 1.45 MILES EAST 3417-03-004 C 3417-3-4 CONST 4-LN RDHWY		1.454	\$ 4,142,980.99	\$ 333,708.08	2,388,633.32	60.6
WORK ORDER- 05-20-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	244 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99	333,708.08	2,388,633.32	60.6
TRAVIS LP 111 (AIRPORT BLVD) IH 35 COLORADO RIVER BRIDGE 0015-13-255 IM 35-3(192)233 MILL, SEAL, & OV MAIN LANES		3.428	\$ 1,179,999.99	\$ 370,220.63	1,109,195.66	99.1
WORK ORDER- 05-21-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-96					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 76					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963059		TOTALS	1,179,999.99	370,220.63	1,109,195.66	99.1

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TRAVIS LP 111 (AIRPORT BLVD) IH 35 4TH STREET 0015-13-254 IM 35-3(195)237 MILL,SEAL,& OVERLAY FRT ROADS		2.970	\$ 961,223.98	\$.00	.00	.0
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 13						
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-069 C 914-00-69		.001	\$ 514,952.65	\$ 44,703.11	62,539.83	12.7
C 914-00-69 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER- 10-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 359 WORKING DAYS CHARGED- 51						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65	44,703.11	62,539.83	12.7
TRAVIS MANOR ROAD LP 111 BOLM ROAD 0151-06-112 STP 96(102)MM		1.628	\$ 342,502.00	\$ 64,370.24	319,771.37	98.2
AIRPORT BLVD SIDEWALKS						
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 60						
CHASCO CONTRACTING						
CONTRACT 05963091		TOTALS	342,502.00	64,370.24	319,771.37	98.2
TRAVIS WILLIAMSON COUNTY LINE US 183 BALCONES WOODS DRIVE 0151-06-080 MANH 93(81)M		1.836	\$ 23,680,168.24	\$ 197,144.10	22,243,942.74	99.4
GR, STRS, BS & SURF (TO FREEMAY STDS)						
WORK ORDER- 08-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 514						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	197,144.10	22,243,942.74	99.4
TRAVIS SAINT STEPHENS SCHOOL ROAD RM 2244 LP 360 2102-01-025 STP 96(813)R		.871	\$ 3,519,372.94	\$.00	.00	.0
CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER- 09-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94	.00	.00	0.0
TRAVIS AT WESTBANK DRIVE LP 360 0113-13-108 STP 93(212)HES		.349	\$ 170,984.16	\$.00	174,852.82	99.9
WDN, GR, BASE & SURF						
WORK ORDER- 09-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 34						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 2222 RM 620 QUINLAN PARK ROAD 0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF		2.196	\$ 4,879,173.74	80.51	4,238,415.44	91.5
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 306	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 339	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	80.51	4,238,415.44	91.5
TRAVIS ON S CONGRESS AVE FR US 290 LP 275 N OF WILLIAMSON CRK 0016-01-070 STP 91(80)MM RECONST TO 60' C&G SECTION		.908	\$ 3,320,660.01	128,016.21	1,568,697.44	49.7
WORK ORDER- 12-05-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS- 311	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 24					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	128,016.21	1,568,697.44	49.7
TRAVIS IH35 FRT RDS FROM RUNDBERG LANE IH 35 US 183 0015-13-238 IM 35-3(185)240 S.E.T.'S, EXTEND TURNAROUND, STORM SEWER		1.477	\$ 308,183.90	.00	272,047.15	97.6
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 160					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	.00	272,047.15	97.6
TRAVIS FRT RDS FROM HOODWARD AVE IH 35 5TH STREET 0015-13-249 CPM 15-13-249 MILL, SEAL, & OVERLAY FRT ROADS		3.037	\$ 869,321.01	.00	906,333.50	99.9
WORK ORDER- 10-10-95	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 113					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	906,333.50	99.9
TRAVIS STONEBRIDGE LP 1 N OF STECK AVENUE 3136-01-102 CPM 3136-1-102 MILL, SEAL & OVERLAY MAINLANES		2.339	\$ 701,878.06	20,737.51	631,652.32	95.3
WORK ORDER- 10-10-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 114					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	20,737.51	631,652.32	95.3
TRAVIS 0.2 MI E OF SOUTH CONGRESS US 290 N OF HOODWARD ST 0113-13-072 NH 96(790)M CONST INTCHG (PHASE I)		.001	\$ 19,848,921.52	82,080.00	82,080.00	.4
WORK ORDER- 10-09-96	WORK BEGAN- 10-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52	82,080.00	82,080.00	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-104 CC 3136-1-104	AT GAINES RANCH LOOP SOUTH OF BARTON CRK CONST EXIT RAMP	.001	\$ 486,458.00	\$ 98,102.70	\$ 126,944.70	27.4
WORK ORDER- 09-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-25-96 TIME COMPUTED 10-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00	98,102.70	126,944.70	27.4
TRAVIS FM 2304 2689-01-017 STP 96(852)MM	SHILOH LN N OF SLAUGHTER CREEK WDN,GR,STRS,BASE & SURF	2.198	\$ 5,729,550.88	.00	.00	.0
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	.00	.00	0.0
TRAVIS IH 35 0914-00-084 UBF IM 35-3(196)221	VARIOUS LOCATIONS IN MPO (ATS) FY96 REPLACE TERMINAL ANCHOR SECTIONS	39.672	\$ 454,187.13	.00	.00	.0
TRAVIS IH 35 0914-00-085 UBF IM 35-3(196)221	VARIOUS LOCATIONS IN DISTRICT RURAL AREA FY96 REPLACE TERMINAL ANCHOR SECTIONS	35.144	\$ 226,991.38	\$ 152,450.31	\$ 152,450.31	70.6
WORK ORDER- 09-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-96 TIME COMPUTED 09-28-96 ADDL DAYS GRANTED- PERCENT TIME USED- 12					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08963092		TOTALS	681,178.51	152,450.31	152,450.31	23.5
TRAVIS US 290 0113-09-047 NH 92(103)M	0.3 MI E OF BRODIE LN LP 360 GR STRS BASE CONC PAV ACP ILLM SIGN SIGS	1.608	\$ 50,435,315.93	\$ 405,995.28	\$ 47,912,483.50	99.9
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	405,995.28	47,912,483.50	99.9
TRAVIS US 290 0113-13-117 RM 113-13-117	AT 0.2 MI N OF IH 35/BEN WHITE BLVD ROM,CONST PARKING LOT,RELOCATE IMPROVMTS	.001	\$ 164,273.25	.00	.00	.0
WORK ORDER- 10-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
U.C.C., INC.						
CONTRACT 09963034		TOTALS	164,273.25	.00	.00	0.0
TRAVIS US 290 0113-13-112 C 113-13-112	AT LP 360 INTERCHANGE LANDSCAPING	.001	\$ 195,760.00	.00	.00	.0
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00	.00	.00	0.0

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TRAVIS E OF SP RR US 183 LP 275 (N LAMAR BLVD.) 0151-06-078 NH 94(2)M CONST ELEVATED STRUCTURE		3.329	\$ 71,328,098.98	\$ 1,929,623.45	\$ 60,835,485.03	89.7
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	817 PERCENT TIME USED- 79					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	1,929,623.45	60,835,485.03	89.7
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS US 290 0.3 MI E OF BRODIE LN 0113-09-049 C 113-9-49 CONST MAIN LNS		1.748	\$ 8,759,583.03	\$ 754,339.36	\$ 6,389,986.23	76.7
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	297 PERCENT TIME USED- 79					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	754,339.36	6,389,986.23	76.7
TRAVIS AT TARA LANE US 290 0113-08-054 STP 97(26)MM ADD LEFT TURN		.329	\$ 147,994.07	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	37 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 11963031		TOTALS	147,994.07	.00	.00	0.0
TRAVIS BALCONES WOODS US 183 E OF IH 35 0151-06-110 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM		8.738	\$ 3,740,787.90	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90	.00	.00	0.0
WILLIAMSON AT ONION CREEK FM 3406 1378-06-006 CC 1378-6-6 DRAINAGE IMPROVEMENTS		.015	\$ 167,767.50	\$.00	\$ 167,549.56	100.0
WORK ORDER- 04-11-96	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	09-26-96 TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 72					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03963041		TOTALS	167,767.50	.00	167,549.56	100.0
WILLIAMSON COTTONWOOD CREEK US 79 FM 3349 0204-02-022 CPM 204-2-22 MICROSURFACE & 1CST		27.188	\$ 1,939,319.69	\$.00	\$ 1,601,497.83	88.6
WORK ORDER- 04-26-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-96					
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 138					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963059		TOTALS	1,939,319.69	.00	1,601,497.83	88.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN MMSN CNTY		.001	\$ 170,900.00	\$.00	169,653.58	99.9
VA 0914-05-075 IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS						
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 67					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	.00	169,653.58	99.9
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 437,050.53	5,768,196.58	51.3
US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 63					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	437,050.53	5,768,196.58	51.3
WILLIAMSON 0.5 KM S OF SH 29		5.947	\$ 1,276,109.60	\$ 243,387.31	548,006.84	45.2
FM 1660 5.1 KM N OF US 79 1566-01-006 STP 96(740)R WIDEN TO 2-3.6 M LANES W/O.9 M SHOULDERS						
WORK ORDER- 07-24-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 26					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60	243,387.31	548,006.84	45.2
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	\$ 4,037.45	3,743,833.91	99.9
IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	4,037.45	3,743,833.91	99.9
WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	\$ 209,656.92	1,488,808.08	47.9
SH 195 FM 970, S OF FLORENCE 0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 77					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	209,656.92	1,488,808.08	47.9
WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	\$ 137,040.07	194,583.94	29.7
US 79 7.75 MI WEST OF MILAM C/L 0204-04-036 CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 82					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	137,040.07	194,583.94	29.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
WILLIAMSON CS 0914-05-064 STP 95(33)MM PARLIAMENT PLACE ON SPICEMOOD SPRGS RD WEST OF SHAKESPEAREAN WAY RECONSTRUCT TO 5-LN URBAN		.430	\$ 1,184,889.84	\$ 297,689.41	1,080,017.83	95.9
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 204 WORKING DAYS CHARGED- 126		WORK BEGAN- 02-21-96 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	297,689.41	1,080,017.83	95.9
WILLIAMSON SH 29 0337-01-020 C 337-1-20 IH 35 SCENIC DRIVE IN GEORGETOWN WIDEN GR, STR, BS AND ASPH CONC PVT		.363	\$ 2,333,055.43	\$ 211,572.73	1,641,863.96	74.0
WORK ORDER- 10-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 192 WORKING DAYS CHARGED- 155		WORK BEGAN- 01-10-96 TIME COMPUTED 10-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 81				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	211,572.73	1,641,863.96	74.0
WILLIAMSON US 79 0204-02-021 STP 96(840)RM 0.5 MI E OF FM 685, THRU HUTTO 0.2 MI E OF FM 1660 ADD LEFT TURN LANE		1.086	\$ 1,448,619.53	.00	.00	.0
WORK ORDER- 10-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 204 WORKING DAYS CHARGED- 0		WORK BEGAN- 11-04-96 TIME COMPUTED 10-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	.00	.00	0.0
WILLIAMSON FM 734 3417-02-004 C 3417-2-4 RM 1431 RM 620 GR, STRS & SURF		4.309	\$ 4,336,083.12	\$ 286,488.28	3,169,475.57	76.9
WORK ORDER- 11-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 197		WORK BEGAN- 12-20-95 TIME COMPUTED 11-24-95 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 73				
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	286,488.28	3,169,475.57	76.9
WILLIAMSON CS 0914-05-087 BR 96(245)OX WASHBURN STREET AT BULL BRANCH REPL BR & APPRS		.044	\$ 188,722.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11963029		TOTALS	188,722.00	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT			283,682,932.06	
		DISTRICT ESTIMATES THIS MONTH			8,857,289.87	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			185,989,246.61	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA 0.8 KM E OF IH 35 (LYTLE C.L.), W		1.600	\$ 458,520.76	\$.00	.00	.0
FM 2790 SH 132 IN LYTLE						
1741-01-007 AR 1741-1-7 GRAD, STR, BASE, CURB, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 11963077		TOTALS	458,520.76	.00	.00	0.0
ATASCOSA AT LAGUNILLAS CR, LIVE OAK CR & SAN		.701	\$ 1,284,494.46	\$ 99,043.48	651,579.38	53.3
SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)						
0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 01-26-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-96					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 43					
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46	99,043.48	651,579.38	53.3
BEXAR AT VALLEY HI DR, MEDINA BASE RD AND		.002	\$ 271,141.70	\$ 15,013.03	261,183.02	99.9
IH 410 RAY ELLISON BLVD						
0521-05-104 CD 521-5-104 INSTALL ILLUMINATION						
WORK ORDER- 02-07-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 91					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01960015		TOTALS	271,141.70	15,013.03	261,183.02	99.9
BEXAR US 90 (W), S		4.938	\$ 1,144,521.02	\$ 72,297.62	638,009.82	59.0
LP 1604 0.7 MI N OF FM 2536						
2452-01-030 STP 96(136)R GR, BS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 05-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 70					
DEAN WORD COMPANY, LTD.						
CONTRACT 02960008		TOTALS	1,144,521.02	72,297.62	638,009.82	59.0
BEXAR 1,126 M SN OF LP 1604(SOMERSET RD), W		7.400	\$ 1,485,017.67	\$ 277,348.26	1,433,052.28	99.9
FM 2790 ATASCOSA COUNTY LINE						
1741-02-024 STP 96(135)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-18-96	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 78					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67	277,348.26	1,433,052.28	99.9
BEXAR LP 1604		4.934	\$ 8,889,945.47	\$.00	9,183,762.39	99.9
FM 1957 FM 3487						
2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BEXAR US 281 FM 2537 OLD PLEASANTON RD 2441-01-010 AR 2441-1-10 GRAD, STR, BASE, SURF		1.466	\$ 529,687.68	\$ 48,369.92	382,365.55	75.9
WORK ORDER- 05-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 69					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68	48,369.92	382,365.55	75.9
BEXAR IH 10 IH 35 LP 13 0017-09-071 IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY		15.083	\$ 3,703,960.03	\$ 480,496.64	1,619,890.54	46.0
WORK ORDER- 05-13-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 67					
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	480,496.64	1,619,890.54	46.0
BEXAR US 281 0073-08-121 NH 96(611) SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD TRAFFIC MANAGEMENT SYSTEM		3.200	\$ 2,986,254.49	\$ 17,405.68	17,405.68	.6
WORK ORDER- 05-22-96	WORK BEGAN- 10-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 17					
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	17,405.68	17,405.68	0.6
BEXAR FM 143 3615-01-001 A 3615-1-1 LP 1604, 1.9 KM S OF US 90, W CAGNON RD(NEM LOCATION W OF SAN ANTONIO) GRAD, STR, BASE, SURF		1.289	\$ 839,548.28	\$ 79,186.03	703,159.13	88.1
WORK ORDER- 05-20-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 55					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28	79,186.03	703,159.13	88.1
BEXAR LP 353 0017-01-020 CPM 17-1-20 1.7 MI S OF US 90 TAFT BLVD, 0.1 MI S OF US 90 PLAN, ACP OVERLAY		3.361	\$ 380,480.75	\$ 94,912.83	196,117.91	54.2
WORK ORDER- 07-08-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 30					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963034		TOTALS	380,480.75	94,912.83	196,117.91	54.2
BEXAR IH 410 0521-04-213 IR 410-4(268)615 IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN UTILITY ADJUSTMENTS		.001	\$ 209,290.91	.00	262,334.58	99.9
BEXAR IH 410 0521-04-215 NH 94(14)IM IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD GR, STRS, BASE, SURF & SIGN		.946	\$ 17,529,709.10	\$ 1,155,401.17	13,615,816.31	81.7
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	689 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	396 PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	1,155,401.17	13,878,150.89	82.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS LOCATIONS (NORTH DISTRICT)		116.956	\$ 464,890.78	\$ 8,189.31	\$ 366,362.03	82.9
VA 0915-00-064 CPM 915-00-64						
THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78	8,189.31	366,362.03	82.9
BEXAR DISTRICTWIDE ON IH (1996)		.002	\$ 366,024.63	\$ 10,374.45	\$ 181,810.75	52.2
VA 0915-00-058 IM 37-2(64)084						
REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63	10,374.45	181,810.75	52.2
BEXAR AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD		.003	\$ 241,287.26	\$.00	\$.00	.0
IH 410 0521-06-077 IM 410-4(285)596						
TRAFFIC SIGNALS						
COMSAT CORPORATION						
CONTRACT 05963074		TOTALS	241,287.26	.00	.00	0.0
BEXAR IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL		2.878	\$ 8,972,228.61	\$ 18,876.42	\$ 8,416,833.83	99.1
MH 0915-12-133 STP 94(127)MM						
GRD, STR, BASE, SURF						
BEXAR IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD		.374	\$ 525,335.38	\$ 14,635.29	\$ 733,983.57	99.9
MH 8002-15-003 CC 8002-15-3						
GR, STRS, BASE & SURF						
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	33,511.71	9,150,817.40	99.9
BEXAR AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD		1.041	\$ 2,791,497.73	\$ 297,489.60	\$ 2,409,926.96	90.8
SH 151 3508-01-011 STP 95(199)HES						
GRAD, STR, BASE, SURF, SIGNING						
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	297,489.60	2,409,926.96	90.8
BEXAR DISTRICTWIDE		.001	\$ 318,597.71	\$.00	\$ 306,987.06	96.3
VA 0915-00-054 CPM 915-00-54						
PLACE THERMOPLASTIC PAY MARK (FY 1995)						
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	.00	306,987.06	96.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	\$ 5,388,942.64'	27,978.87'	27,978.87'	.5'
FM 1535 0658-01-033 STP 96(723)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 08-20-96		WORK BEGAN- 10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-19-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	27,978.87'	27,978.87'	0.5'

BEXAR	IN SAN ANTONIO ON HORAL DR FROM US 90	1.558	\$ 3,122,872.31'	.00'	.00'	.0'
CS 0915-12-204 STP 96(684)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 08-01-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	.00'	.00'	0.0'

BEXAR	ON O'CONNOR RD (PS 1503) FR LP 1604	1.737	\$ 5,271,003.65'	440,991.31'	4,252,165.68'	84.9'
CS 0915-12-158 STP 95(47)MM						
GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 09-11-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-21-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	80			
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65'	440,991.31'	4,252,165.68'	84.9'

BEXAR	0.4 MI N OF WURZBACH RD	1.666	\$ 32,698,998.05'	1,022,510.95'	9,905,880.22'	31.8'
IH 10 0072-12-153 IDR 10-4(281)562						
GR, STRS, BASE, SURF & SIGN						
0.3 MI N OF CALLAGHAN RD						
BEXAR		.001	\$ 1,038,236.98'	48,670.37'	653,484.08'	66.2'
IH 10 0072-12-162 NH 95(18)IM						
UTIL ADJ						
WORK ORDER- 09-13-95		WORK BEGAN- 11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	33			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	1,071,181.32'	10,559,364.30'	32.9'

BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	174,408.72'	250,425.16'	69.3'
CS 0915-12-159 STP 95(200)MM						
GR, STR, BASE, SURF & SIGNALS						
BEXAR		.605	\$ 1,178,317.40'	108,682.98'	1,113,604.36'	99.4'
CS 0915-12-164 STP 95(201)MM						
N CULEBRA RD FROM IH 410 (SAN ANTONIO)						
0.5 MI E OF IH 410						
GR, STR, BS, SURF & SIGNALS						
WORK ORDER- 10-05-95		WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-95				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15'	283,091.70'	1,364,029.52'	92.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
BEXAR IH 10 0025-02-150 IM 10-4(286)573	IH 35 LP 13 PLANING, SEAL COAT & ASPHALTIC OVERLAY	12.107	\$ 2,825,999.62	\$ 3,800.00	65,124.40	2.4		
BEXAR US 281 0073-02-060 CPM 73-2-60	IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE SEAL COAT	20.235	\$ 502,029.53	\$ 55,235.92	468,135.94	98.1		
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90 24	WORK BEGAN- 09-11-96 TIME COMPUTED 09-11-96 ADDL DAYS GRANTED- PERCENT TIME USED-		27			
DEAN WORD COMPANY, LTD.		CONTRACT 07963007		TOTALS	3,328,029.15	59,035.92	533,260.34	16.8
BEXAR SH 151 3508-01-012 STP 96(713)HES	AT OLD HWY 90, 1.3 KM N OF US 90 GRAD, STR, BASE, SURF, SIGNING	1.208	\$ 3,168,611.58	\$ 312,101.98	339,580.73	11.2		
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		180 18	WORK BEGAN- 09-25-96 TIME COMPUTED 09-25-96 ADDL DAYS GRANTED- PERCENT TIME USED-		10			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.		CONTRACT 07963008		TOTALS	3,168,611.58	312,101.98	339,580.73	11.2
BEXAR MH 0915-12-122 STP 96(715)MM	IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG	1.526	\$ 2,558,858.05	\$.00	.00	.0		
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		270 0	WORK BEGAN- 11-14-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED-		0			
DEAN WORD COMPANY, LTD.		CONTRACT 07963031		TOTALS	2,558,858.05	.00	.00	0.0
BEXAR MH 8000-15-009 NH 96(738)M	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35 GR, STRS, BS & SURF	3.970	\$ 23,138,240.96	\$ 1,378,264.28	1,378,264.28	6.2		
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		540 14	WORK BEGAN- 10-11-96 TIME COMPUTED 09-25-96 ADDL DAYS GRANTED- PERCENT TIME USED-		3			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.		CONTRACT 07963054		TOTALS	23,138,240.96	1,378,264.28	1,378,264.28	6.2
BEXAR MH 0915-12-138 MAM-STP 95(263)MM	IN SAN ANTONIO ON NEW LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35 GR, STR, BS & SURF	.891	\$ 5,078,428.36	\$ 154,928.81	3,269,167.79	67.7		
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		220 197	WORK BEGAN- 11-27-95 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- PERCENT TIME USED-		14 84			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.		CONTRACT 08950003		TOTALS	5,078,428.36	154,928.81	3,269,167.79	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	RHAPSODY DR, N NAKOMA RD	3.351	\$ 503,069.56	\$.00	.00	.0
US 281						
0253-04-105	SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK					
CPM 253-4-105						
BEXAR	LEON CREEK, N EVERS RD	3.806	\$ 1,000,264.28	\$.00	.00	.0
IH 410						
0521-04-228						
UBF IM 410-4(288)567	PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK					
WORK ORDER- 09-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	89 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84	.00	.00	0.0
BEXAR	NB & SB OVERPASSES OF MEDINA BASE ROAD	.707	\$ 1,160,579.49	\$.00	.00	.0
IH 410						
0521-05-089						
UBF IM 410-4(287)577	REHAB OVERPASSES & APPROACHES					
WORK ORDER- 10-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49	.00	.00	0.0
BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	\$ 908,414.50	\$.00	.00	.0
IH 35						
0017-09-075						
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS					
BEXAR	AT MARBACH ROAD	.002	\$ 113,897.55	\$.00	.00	.0
LP 1604						
2452-01-039						
C 2452-1-39	TRAFFIC SIGNALS					
WORK ORDER- 10-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05	.00	.00	0.0
BEXAR	IN SAN ANTONIO ON O'CONNOR RD AT FM 2252	.359	\$ 575,281.26	\$.00	.00	.0
MH	(NACOGDOCHES RD)					
0915-12-113						
STP 96(827)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIG					
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26	.00	.00	0.0
BEXAR	ON JUDSON RD FROM FM 2252	2.122	\$ 4,632,716.19	\$ 43,883.75	4,650,617.33	99.9
MH	IH 35					
0915-12-135						
STP 94(305)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 155					
WORKING DAYS CHARGED-	378 PERCENT TIME USED- 73					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	43,883.75	4,650,617.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
BEXAR SH 16, NE FM 1517 1.9 MI (HUEBNER RD) 1478-01-007 STP 95(202)MM GR, STRS, BASE & SURF		1.799	\$ 6,634,198.12	\$ 589,515.14	6,053,586.15	96.0		
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 382 WORKING DAYS CHARGED- 184		WORK BEGAN- 01-04-96 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 48						
H. B. ZACHRY COMPANY		CONTRACT 09950035		TOTALS	6,634,198.12	589,515.14	6,053,586.15	96.0
BEXAR MH 0915-12-117 STP 96(722)MM		1.170	\$ 2,926,226.20	\$.00	.00	.0		
IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN					
RAY FARIS, INC.		CONTRACT 09963022		TOTALS	2,926,226.20	.00	.00	0.0
BEXAR CS 0915-12-209 CUS 915-12-209		.545	\$ 882,305.85	\$.00	.00	.0		
IN SAN ANTONIO ON E COMMERCE ST FROM SPRR TO BOWIE ST GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN					
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 09963033		TOTALS	882,305.85	.00	.00	0.0
BEXAR MH 0915-12-132 STP 96(826)MM		.870	\$ 1,412,872.30	\$.00	.00	.0		
IN LEON VALLEY ON MURZBACH RD FROM SEVILLE (MCL) TO EVERS RD (ECL) GRAD, STR, BASE, SURF								
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN					
H. B. ZACHRY COMPANY		CONTRACT 09963054		TOTALS	1,412,872.30	.00	.00	0.0
BEXAR US 281 0253-04-102 CD 253-4-102		1.500	\$ 1,187,715.32	\$.00	.00	.0		
1.1 KM S OF LP 1604 (DONELLA DR) 0.3 KM N OF LP 1604 TURNAROUND & INTERSECTION IMPROVEMENTS								
WORK ORDER- 10-29-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN					
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 09963067		TOTALS	1,187,715.32	.00	.00	0.0
BEKAR IH 410 0521-04-227 NH 95(74)		14.474	\$ 9,659,653.79	\$ 186,587.87	785,655.93	8.5		
INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 111		WORK BEGAN- 05-29-96 TIME COMPUTED 05-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 41						
CONSAT CORPORATION		CONTRACT 10950002		TOTALS	9,659,653.79	186,587.87	785,655.93	8.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50	.00	198,738.15	98.8
IH 37 0073-08-126 C 73-8-126 LANDSCAPE DEVELOPEMENT						
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO	.001	\$ 10,700.00	522.50	2,251.50	22.1
VA 0915-12-207 MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 79		WORK BEGAN- 11-20-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
ALTEX LANDSCAPE CONSTRUCTION, INC.			CONTRACT 10950049	TOTALS	222,414.50	522.50 200,989.65 95.1
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD	.670	\$ 6,625,477.91	.00	.00	.0
IH 35 0017-10-169 A-RD 35-2(188)162 GR, STR BS & SURF						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
MCCARTHY BROTHERS COMPANY			CONTRACT 10963037	TOTALS	6,625,477.91	.00 .00 0.0
BEXAR	IH 410 CONNECTION, EAST 0.1 MI E OF ACKERMAN RD	2.358	\$ 4,494,291.69	228,546.83	2,135,394.66	50.0
FM 78 0025-09-058 NH 93(90)M GR, STRS, BASE & SURF						
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 152		WORK BEGAN- 03-11-96 TIME COMPUTED 02-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
RAMEX CONSTRUCTION CO., INC.			CONTRACT 11950003	TOTALS	4,494,291.69	228,546.83 2,135,394.66 50.0
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD	1.131	\$ 1,619,645.24	.00	.00	.0
IH 410 0521-04-225 NH 96(875)IM SIGN AND TMS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
COMSAT CORPORATION			CONTRACT 11963012	TOTALS	1,619,645.24	.00 .00 0.0
BEXAR	0.2 MI S OF CALLAGHAN RD FULTON AVE	10.115	\$ 10,627,905.53	.00	.00	.0
IH 10 0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
HY POWER, INC.			CONTRACT 11963051	TOTALS	10,627,905.53	.00 .00 0.0
BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD, NEST OF SAN ANTONIO	.946	\$ 3,071,048.65	230,937.55	2,503,861.41	85.8
US 90 0024-07-036 NH 93(57)M GR, STRS, BASE, SURF, SIGN & UNDERPASS						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEAR AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF US 90 SAN ANTONIO 0024-07-038 RM 24-7-38 PURCH BID ITEMS FOR RELOC OF UTILITIES		.001	\$ 18,779.00	\$.00	18,343.46	99.9
WORK ORDER- 02-16-95 WORK BEGAN- 03-29-95 DATE WORK COMPLETED- TIME COMPUTED 03-04-95 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 303 PERCENT TIME USED- 93						
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65	230,937.55	2,522,204.87	85.9
COMAL IH 35 (NORTH Y) BI 35-H IH 35 (SOUTH Y) 0016-11-013 CPM 16-11-13 PLANING, ACP OVERLAY & PAVEMENT MARKINGS		12.515	\$ 660,629.44	\$ 291,573.97	348,318.42	55.5
WORK ORDER- 06-24-96 WORK BEGAN- 09-10-96 DATE WORK COMPLETED- TIME COMPUTED 07-01-96 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 42 PERCENT TIME USED- 100						
HUNTER INDUSTRIES, INC.						
CONTRACT 05963049		TOTALS	660,629.44	291,573.97	348,318.42	55.5
COMAL GUADALUPE CO LINE IH 35 LP 337 0016-05-085 NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST		.001	\$ 116,941.40	\$ 926.25	103,570.90	93.2
COMAL 0.1 MI N OF FM 482 (FM 2252), N IH 35 0.5 MI S OF SOLMS RD 0016-05-087 MANH 95(40)IM GR, STR, BASE & SURF		5.549	\$ 13,429,793.69	\$ 248,387.20	3,128,667.42	24.5
WORK ORDER- 11-21-95 WORK BEGAN- 02-12-96 DATE WORK COMPLETED- TIME COMPUTED 12-07-95 CONTRACT WORKING DAYS- 496 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 136 PERCENT TIME USED- 27						
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	249,313.45	3,232,238.32	25.1
COMAL 0.1 MI N OF FM 482 (FM 2252), N IH 35 0.5 MI S OF SOLMS RD 0016-05-093 NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS		5.500	\$ 603,756.39	\$.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	.00	.00	0.0
FRIO 0.1 MI E OF IH 35, W FM 140 US 57 0748-04-030 STP 95(204)R GR, STR, BASE, SURF		9.594	\$ 1,967,593.81	\$.00	1,882,410.35	97.6
WORK ORDER- 08-25-95 WORK BEGAN- 09-12-95 DATE WORK COMPLETED- TIME COMPUTED 09-10-95 CONTRACT WORKING DAYS- 153 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 145 PERCENT TIME USED- 95						
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81	.00	1,882,410.35	97.6
FRIO 0.6 MI S OF FM 1583 IH 35 LA SALLE COUNTY LINE 0017-07-071 IM 35-2(229)93 ASPHALTIC OVERLAY		8.817	\$ 1,076,314.23	\$.00	.00	.0
WORK ORDER- 10-16-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC.						
CONTRACT 09963023		TOTALS	1,076,314.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE ETC	AT CIBOLO CREEK (SB & NB MAINLANES).	.014	\$ 529,752.00	\$ 208,131.22	402,687.04	80.0
IH 35 ETC						
0016-06-039 ETC						
CPM 16-6-39	REPAIR BRIDGE JOINTS					
WORK ORDER- 07-05-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 63					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06963035		TOTALS	529,752.00	208,131.22	402,687.04	80.0

GUADALUPE	0.1 MI S OF IH 10	1.353	\$ 2,627,070.22	\$ 12,679.32	12,679.32	.5
SH 46	1.0 MI N OF IH 10					
0216-02-034						
MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS						
WORK ORDER- 09-05-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07963062		TOTALS	2,627,070.22	12,679.32	12,679.32	0.5

GUADALUPE	FM 3009	1.572	\$ 11,670,370.33	\$ 11,424.46	2,358,230.42	21.2
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-25-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	566 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 9					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	11,424.46	2,358,230.42	21.2

KENDALL	KERR COUNTY LINE	6.880	\$ 289,080.19	\$ 15,156.71	301,895.16	100.0
SH 27	US 87 IN COMFORT					
0142-06-023						
CPM 142-6-23	MICRO SURFACING & PAVEMENT MARKINGS					
WORK ORDER- 04-25-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-96					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 59					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963048		TOTALS	289,080.19	15,156.71	301,895.16	100.0

KERR	FM 2771	5.761	\$ 1,676,449.61	\$ 260,745.34	1,315,286.27	82.5
SH 173	0.6 MI S OF FM 480					
0421-05-018						
STP 96(133)RM	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 03-28-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	134 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 76					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	260,745.34	1,315,286.27	82.5

KERR	IN KERRVILLE FR LOOP 534	.492	\$ 557,500.81	.00	.00	.0
FM 1341	0.5 MI W					
1135-03-015						
CSR 1135-3-15	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN SH 16, E ATASCOSA COUNTY LINE		6.911	\$ 474,408.40	\$.00	480,814.97	100.0
FM 791						
1739-04-007						
MMP 1739-4-7 GRAD, BASE & SURF						
MCMULLEN LIVE OAK COUNTY LINE, M SH 16		16.136	\$ 1,359,596.30	\$.00	1,339,640.06	100.0
FM 624						
2373-03-012						
MMP 2373-3-12 GRAD, BASE & SURF						
WORK ORDER- 07-14-95		WORK BEGAN- 12-04-95	*****			
DATE WORK COMPLETED- 11-01-96		TIME COMPUTED 07-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 203		PERCENT TIME USED- 81	*****			
HUNTER INDUSTRIES, INC.		CONTRACT 06950064	TOTALS	1,834,004.70	.00	1,820,455.03
*****		*****		*****		*****
MEDINA 3.5 MI S OF US 90, N US 90		3.505	\$ 1,350,351.32	\$ 184,036.48	1,027,174.26	80.1
FM 1343						
1436-01-012						
CSR 1436-1-12 GRAD, STR, BASE, SURF						
WORK ORDER- 03-13-96		WORK BEGAN- 04-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-01-96	*****			
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 123		PERCENT TIME USED- 82	*****			
HUNTER INDUSTRIES, INC.		CONTRACT 01960008	TOTALS	1,350,351.32	184,036.48	1,027,174.26
ACME BRIDGE COMPANY, INC.		*****		*****		*****
MEDINA 0.9 MI N OF FRIO COUNTY LINE, S FRIO COUNTY LINE		1.400	\$ 1,811,605.42	\$ 488,967.14	709,305.50	41.2
IH 35						
0017-05-066						
C 17-5-66 GR,STR,BASE,SURF & ILLUM FOR WEIGH STA						
WORK ORDER- 05-22-96		WORK BEGAN- 07-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-07-96	*****			
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 77		PERCENT TIME USED- 86	*****			
V. C. HUFF, INC.		CONTRACT 04963068	TOTALS	1,811,605.42	488,967.14	709,305.50
*****		*****		*****		*****
MEDINA 1.6 MI W OF FM 1250 W OF HON FM 2200 IN D'HANIS		6.144	\$ 6,228,494.89	\$ 154,451.64	3,121,248.88	52.7
US 90						
0024-04-048						
MANH 95(19)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 11-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-30-95	*****			
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 208		PERCENT TIME USED- 69	*****			
DEAN WORD COMPANY, LTD.		CONTRACT 09950004	TOTALS	6,228,494.89	154,451.64	3,121,248.88
JASCON, INC.		*****		*****		*****
MEDINA FM 2200 IN D'HANIS, W 2.8 MI W OF FM 1796		8.373	\$ 10,895,449.56	\$.00	.00	.0
US 90						
0024-04-050						
NH 96(824)M GR, STRS, BASE & SURF						
WORK ORDER- 10-10-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-26-96	*****			
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
E. E. HOOD & SONS, INC.		CONTRACT 09963001	TOTALS	10,895,449.56	.00	.00
*****		*****		*****		*****
UVALDE 0.4 MI SE OF NUECES RIVER 8.3 MI W OF US 83		8.503	\$ 1,838,813.68	\$ 193,400.29	977,874.07	56.0
SH 55						
0235-05-025						
STP 96(664)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 05-28-96		WORK BEGAN- 06-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-13-96	*****			
CONTRACT WORKING DAYS- 207		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 79		PERCENT TIME USED- 38	*****			
E. E. HOOD & SONS, INC.		CONTRACT 04963040	TOTALS	1,838,813.68	193,400.29	977,874.07
*****		*****		*****		*****

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DISTRICT 15

MONTHLY CONSTRUCTION REPORT
AS OF NOV 21, 1996

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WILSON 1.96 KM N OF US 87 10.684 $ 1,838,447.71$ 131,780.26$ 131,780.26 7.5
  FM 539 GUADALUPE COUNTY LINE
  2233-01-011
  CSR 2233-1-11 GRAD, STR, BASE, SURF

  WORK ORDER- 09-05-96 WORK BEGAN- 10-10-96
  DATE WORK COMPLETED- TIME COMPUTED 09-21-96
  CONTRACT WORKING DAYS- 207 ADDL DAYS GRANTED-
  WORKING DAYS CHARGED- 23 PERCENT TIME USED- 11

  HUNTER INDUSTRIES, INC.
  CONTRACT 07963010
*****
TOTALS 1,838,447.71 131,780.26 131,780.26 7.5
*****
DISTRICT CONTRACT AMOUNT 259,022,373.63
DISTRICT ESTIMATES THIS MONTH 9,898,267.84
DISTRICT TOTAL ESTIMATES PAID TO DATE 97,094,424.19
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	BU 35	.001	\$ 72,052.00	\$ 19,136.42	34,953.92	51.0
BS 35-L	AT SKI BASIN					
0180-07-015						
C 180-7-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 06-18-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00	19,136.42	34,953.92	51.0

BEE	WEST END POESTA CREEK BRIDGE	.988	\$ 923,876.37	\$ 198,596.83	790,958.22	90.1
US 59	COMITAS STREET					
0447-02-036						
MAUSTP 95(288)UM	GR, BASE, SURF, STRS AND C&G					
WORK ORDER- 01-10-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 73					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	198,596.83	790,958.22	90.1

GOLIAD	INT US 77A AND US 183 (MP 0.446)	.001	\$ 46,959.00	\$ 27,598.92	49,553.04	99.9
US 59	COMMERCIAL ST (MP 0.686)					
0088-02-052						
MC 88-2-52	TRAFFIC SIGNALS (2 LOC)					
KARNES	INT SH 72 IN KENNEDY	.007	\$ 199,046.75	\$ 82,743.72	196,055.97	99.9
US 181						
0100-06-051						
C 100-6-51	TRAFFIC SIGNAL					
WORK ORDER- 01-11-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 90					
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	110,342.64	245,609.01	99.9

JIM WELLS	FM 1931 (AIRPORT ROAD) IN ALICE	1.338	\$ 2,239,326.46	\$ 306,531.65	313,761.43	14.7
SH 44	TEXAS BOULEVARD					
0087-01-085						
STP 96(104)R	REHAB RDMY, STORM SEWER, C&G, SIDEWALKS					
WORK ORDER- 07-10-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 11					
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46	306,531.65	313,761.43	14.7

JIM WELLS	SH 44	4.267	\$ 5,753,989.75	\$ 240,163.26	2,480,258.39	45.3
US 281	FM 1554					
0254-03-065						
DPI 0034(003)	CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)					
WORK ORDER- 01-04-96	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	165 PERCENT TIME USED- 60					
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75	240,163.26	2,480,258.39	45.3

KLEBERG	BU 77V	1.003	\$ 2,321,748.02	\$ 6,149.16	2,238,254.04	99.9
FM 1898	US 77					
0102-10-023						
MAUSTP 95(306)UM	GR,BS,SURF, AND STRUCTURES					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	262 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	227 PERCENT TIME USED- 87					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	6,149.16	2,238,254.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG AT FIVE-DEGREE CURVE SH 285 WEST OF RIVIERA 0102-06-023 STP 96(918)HES IMPROVE HORIZONTAL ALIGNMENT		.870	\$ 305,801.58	\$.00	\$.00	.0
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 10963024		TOTALS	305,801.58	.00	.00	0.0
LIVE OAK US 281 OVERPASS IH 37 ATASCOSA COUNTY LINE(OLMOS CREEK) 0073-07-049 IM 37-1(107)77 OVERLAY		44.310	\$ 4,431,244.51	\$ 1,699,116.52	\$ 2,317,251.18	55.4
WORK ORDER- 07-31-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 33					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963006		TOTALS	4,431,244.51	1,699,116.52	2,317,251.18	55.4
LIVE OAK BEE C/L US 59 US 281 0447-01-047 STP 96(105)HES SAFETY TREAT DRAINAGE STRUCTURES		33.469	\$ 958,190.24	\$ 224,576.88	\$ 521,731.11	57.3
WORK ORDER- 07-23-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 45					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06963064		TOTALS	958,190.24	224,576.88	521,731.11	57.3
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44 VA 0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT		.001	\$ 311,080.68	\$ 1,960.00	\$ 287,482.22	94.3
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	287,482.22	94.3
NUECES N OF FM 70 AT BISHOP US 77 S OF FM 70 AT BISHOP 0102-03-073 STP 95(205)HES GR, STRS, BASE & SURF		1.836	\$ 4,452,567.03	\$ 44,574.85	\$ 4,123,009.02	97.4
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 285	PERCENT TIME USED- 99					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	44,574.85	4,123,009.02	97.4
NUECES ON TEXAS A & M CAMPUS CS 0916-35-043 STP 94(266)TE HIKE AND BIKE TRAIL		1.515	\$ 479,606.61	\$ 79,728.44	\$ 399,957.05	87.7
WORK ORDER- 05-15-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 77					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04963062		TOTALS	479,606.61	79,728.44	399,957.05	87.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES IH 37 WACO STREET 0074-06-179 LANTANA IM 37-1(103)000 UPGRADE ILLUMINATION		4.643	\$ 1,678,668.50	\$ 34,721.50	\$ 1,620,067.25	99.9
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 174 WORKING DAYS CHARGED- 204	WORK BEGAN- 09-18-95 TIME COMPUTED 09-18-95 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 97					
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	34,721.50	1,620,067.25	99.9
NUECES SH 358 WEST END OF OVERPASS AT AIRLINE 0617-01-146 EAST END OF OVERPASS AT AYERS CPM 617-1-146 CHIP SEAL		4.459	\$ 961,230.95	.00	.00	.0
WORK ORDER- 07-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 05963026		TOTALS	961,230.95	.00	.00	0.0
NUECES FM 24 LP 407 1556-01-014 STARLITE LANE IN CORPUS CHRISTI STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)		1.156	\$ 2,548,698.08	\$ 92,590.54	\$ 2,476,608.92	99.9
WORK ORDER- 08-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 165	WORK BEGAN- 01-02-96 TIME COMPUTED 09-01-95 ADDL DAYS GRANTED- 62 PERCENT TIME USED- 68					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	92,590.54	2,476,608.92	99.9
NUECES IH 37 RAND MORGAN ROAD 0074-06-180 0.8 MILE EAST OF MPRR U/P IM 37-1(104)006 UPGRADE SIGNING		4.024	\$ 363,294.44	\$ 142,114.58	\$ 341,603.34	98.9
WORK ORDER- 08-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 57	WORK BEGAN- 03-01-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	142,114.58	341,603.34	98.9
NUECES MH IN CORPUS CHRISTI ON HOLLY ROAD FROM 8043-16-002 EVERHART TO RODDFIELD ROAD (SH 357) C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G		2.083	\$ 8,315,846.41	.00	.00	.0
WORK ORDER- 09-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 378 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 09-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41	.00	.00	0.0
NUECES CR ON NAVIGATION BLVD AT TULE LAKE LIFT BR. 0916-35-027 IN CORPUS CHRISTI BH 93(389)0 REHAB BR & APPRS		.755	\$ 6,377,727.50	.00	\$ 8,315,175.52	99.9
WORK ORDER- 09-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 603	WORK BEGAN- 01-24-94 TIME COMPUTED 10-01-93 ADDL DAYS GRANTED- 288 PERCENT TIME USED- 93					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	.00	8,315,175.52	99.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SP 3 3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES		.500	\$ 3,927,768.79'	.00'	340,792.91'	9.1'
WORK ORDER- 11-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 36		WORK BEGAN- 11-18-95 TIME COMPUTED 11-18-95 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 14				
BAY, INC.		CONTRACT 08950044	TOTALS	3,927,768.79'	.00'	340,792.91' 9.1'
NUECES SH 44 0102-01-083 C 102-1-83		3.810	\$ 5,399,706.94'	275,436.25'	3,336,363.83'	65.0'
WEST OF CLARKWOOD 0.19 MILE EAST OF FM 1694 GR, STRS, BASE & SURF						
WORK ORDER- 10-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 141		WORK BEGAN- 02-29-96 TIME COMPUTED 10-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
BAY, INC.		CONTRACT 08950102	TOTALS	7,247,511.26'	382,365.23'	3,924,201.14' 56.9'
NUECES CS 0916-35-041 STP 95(307)MM		1.762	\$ 4,323,544.55'	447,929.76'	2,391,293.84'	58.2'
ON GREENWOOD FROM SH 357 SH 358 CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER- 12-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 146		WORK BEGAN- 02-26-96 TIME COMPUTED 01-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
HAAS - ANDERSON CONSTRUCTION, INC.		CONTRACT 08950124	TOTALS	4,323,544.55'	447,929.76'	2,391,293.84' 58.2'
NUECES US 77 0373-01-031 MANH 95(64)M		3.450	\$ 19,776,840.46'	949,885.16'	13,109,474.33'	69.7'
TEX-MEX RR O/P IN ROBSTONH 3.45 MI NORTH CONST ADD'L RDWY- 4DR						
WORK ORDER- 11-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 535 WORKING DAYS CHARGED- 209		WORK BEGAN- 11-27-95 TIME COMPUTED 11-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
BAY, INC.		CONTRACT 09950033	TOTALS	19,776,840.46'	949,885.16'	13,109,474.33' 69.7'
NUECES FM 70 1558-03-016 STP 96(850)RM		2.823	\$ 1,918,915.01'	46,446.02'	46,446.02'	2.5'
0.65 MILES WEST OF PETRONILLA CREEK 0.4 MILES EAST OF PETRONILLA CREEK RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER- 10-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0		WORK BEGAN- 10-23-96 TIME COMPUTED 10-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS		CONTRACT 09963006	TOTALS	1,918,915.01'	46,446.02'	46,446.02' 2.5'
NUECES MH 8043-16-001 C 8043-16-1		3.152	\$ 8,601,175.06'	151,331.32'	8,694,474.80'	99.9'
IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO AYERS RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 324 WORKING DAYS CHARGED- 356		WORK BEGAN- 01-23-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 95				
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 10940045	TOTALS	8,601,175.06'	151,331.32'	8,694,474.80' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 665 1052-02-063 CPM 1052-2-63		2.41 KM WEST OF SH 357 SH 357	2.395	\$ 419,772.18	.00	.00
LEVEL UP, OVERLAY AND CEM STAB SHLDRS						
WORK ORDER- 11-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
BA, INC.						
CONTRACT 10963030		TOTALS		419,772.18	.00	.00
NUECES US 181 0101-06-094 CPM 101-6-94		NORTH END OF HARBOR BRIDGE SOUTH END OF NUECES BAY CAUSEWAY	2.146	\$ 433,259.15	.00	.00
CHIP SEAL, RETROFI BR RAIL AND REMOV MBGF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
BA, INC.						
CONTRACT 10963065		TOTALS		433,259.15	.00	.00
SAN PATRICIO FM 666 1052-03-019 STP 96(632)R		2.08 MI S OF SH 359 IN MATHIS 5.73 MI N OF NUECES RIVER BRIDGE	3.655	\$ 1,544,273.46	194,905.20	1,406,197.69
WIDEN RDWY & REDUCE CURVES						95.8
WORK ORDER- 04-16-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED-					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03963053		TOTALS		1,544,273.46	194,905.20	1,406,197.69
SAN PATRICIO SH 188 0994-01-028 CSR 994-1-28		WEST C/L OF SINTON WEST OF US 77 RELIEF ROUTE	.476	\$ 596,518.56	54,937.56	352,758.67
GR, BS, SURF, AND STRUCTURES						62.2
WORK ORDER- 06-12-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED-					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05963051		TOTALS		596,518.56	54,937.56	352,758.67
SAN PATRICIO US 77 0372-01-071 CD 372-1-71		NORTH OF PETERS SWALE SOUTH OF PETERS SWALE	.340	\$ 968,055.41	106,978.88	181,974.87
REPLACE MBC WITH BRIDGE						19.7
WORK ORDER- 08-21-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS-	118 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED-					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07963052		TOTALS		968,055.41	106,978.88	181,974.87
SAN PATRICIO CS 0916-28-022 STP 96(851)MM		EAST BOADWAY FROM NORTHSORE BOULEVARD FM 3239 (BUDDY GANEM)	1.214	\$ 697,940.97	16,563.25	16,563.25
CONST. 3 LN W/C&G, SIDEWALKS & BIKELNS						2.4
WORK ORDER- 09-16-96	WORK BEGAN- 10-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS		697,940.97	16,563.25	16,563.25

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SAN PATRICIO	FM 2986		1.572		\$ 11,726,620.91		.00	.0
US 181	0.13 MI S OF FM 893 U/P							
0101-04-089	FRONTAGE ROADS MOORE AVE U/P, PAV MRK							
C 101-4-89								
WORK ORDER- 10-10-96		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 10-26-96						
CONTRACT WORKING DAYS-		407	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
BAY, INC.								
CONTRACT 08963061				TOTALS	11,726,620.91	.00	.00	0.0
SAN PATRICIO	ETC FM 136		.005		\$ 246,479.75		.00	.0
SH 35	ETC							
0180-06-076	ETC							
C 180-6-76	INSTALL FLASHING BEACON							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-		100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
V. C. HUFF, INC.								
CONTRACT 11963059				TOTALS	246,479.75	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	105,169,630.40
							DISTRICT ESTIMATES THIS MONTH	5,551,645.65
							DISTRICT TOTAL ESTIMATES PAID TO DATE	56,970,858.14

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 21 OSR FM 1687 0475-01-019 STP 96(658)R REHABILITATE EXISTING ROADWAY		4.124	\$ 1,298,103.01	\$ 267,077.47	\$ 819,674.35	66.4
WORK ORDER- 05-28-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 33					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963006		TOTALS	1,298,103.01	267,077.47	819,674.35	66.4
BRAZOS BS 6-R SOUTH SH 6 BS 6-R 0049-12-044 NH 96(655)R REHABILITATE EXISTING ROADWAY		12.538	\$ 1,918,122.80	\$ 425,227.43	\$ 1,483,984.58	81.4
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 82					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963046		TOTALS	1,918,122.80	425,227.43	1,483,984.58	81.4
BRAZOS 1.0 MI N OF FM 158 SH 6 1.1 MI S OF FM 1179 0049-12-042 STP 95(246)R GRADING, STRS, BASE AND SURFACE		2.289	\$ 1,458,259.38	\$ 686.00	\$ 1,448,071.26	99.9
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	686.00	1,448,071.26	99.9
BRAZOS 0.7 MILE SOUTH OF FM 159 SH 6 GRIMES COUNTY LINE 0050-02-071 CD 50-2-71 SPOT REPAIR AND SURFACE TREATMENT		17.683	\$ 646,759.55	\$.00	\$ 613,539.62	96.7
WORK ORDER- 06-27-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 82					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963104		TOTALS	646,759.55	.00	613,539.62	96.7
BRAZOS 3.2 MI SE OF BS 6-R SH 6 S OF FM 159 0050-02-057 NH 93(82)M MDN GR, STRS & SURF		5.037	\$ 15,308,202.15	\$ 518,632.60	\$ 16,939,302.27	99.9
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 195					
WORKING DAYS CHARGED- 567	PERCENT TIME USED- 97					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	518,632.60	16,939,302.27	99.9
BRAZOS FM 2818 FM 2154 0.2 MI. SOUTH OF CR 203 0540-04-036 STP 95(15)R GRADING, STR, BASE AND SURFACE		4.478	\$ 3,704,095.80	\$.00	\$ 3,043,646.95	86.4
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 97					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	.00	3,043,646.95	86.4

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BRAZOS FM 2223 2130-01-007 CSR 2130-1-7 OSR FM 974 GR, STRS, BS & SURF		6.599	\$ 2,824,662.33	\$ 82,951.37	2,702,308.15	97.8
WORK ORDER- 08-25-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33	82,951.37	2,702,308.15	97.8
BRAZOS FM 60 0506-01-067 C 506-1-67 FM 2818 BRAZOS RIVER GR, STR, BS, SURF		4.714	\$ 3,320,099.11	.00	3,211,153.98	98.8
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	3,211,153.98	98.8
BRAZOS SH 47 3138-02-001 STP 93(155)RM SH 21 FM 60 GR, STRS, BS & SURF		7.783	\$ 11,076,942.63	.00	11,269,512.26	99.9
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 151					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
GLENN FUQUA, INC. GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	.00	11,269,512.26	99.9
BRAZOS FM 2347 3138-01-009 C 3138-1-9 IN COLLEGE STATION FR FM 2154 FM 2818 MDN GR, STRS & SURF		1.327	\$ 4,507,938.33	200,342.47	2,693,566.11	62.8
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	200,342.47	2,693,566.11	62.8
BRAZOS OSR 0475-02-042 CPM 475-2-42 FM 46 MADISON COUNTY LINE REHABILITATE EXISTING ROADWAY		10.153	\$ 2,268,700.73	112,452.78	1,681,352.60	78.0
WORK ORDER- 11-02-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	112,452.78	1,681,352.60	78.0
BRAZOS FM 1688 1560-02-010 A 1560-2-10 END OF FM 1688 SH 47 GR STRS & SURF		.643	\$ 314,020.40	.00	.00	.0
WORK ORDER- 11-07-96	WORK BEGAN- 11-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 10963031		TOTALS	314,020.40	.00	.00	0.0

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BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY		1.223	\$ 4,786,823.06	\$ 152,783.23	1,626,612.60	35.7
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 42					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	152,783.23	1,626,612.60	35.7
BURLESON SP RR IN CALDWELL FM 975 5.4 MI S 1129-01-019 MC 1129-1-19 REHAB EXTG RDWY		5.430	\$ 494,867.70	\$ 14,252.63	455,770.80	96.0
WORK ORDER- 04-04-96	WORK BEGAN- 06-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 129					
A. L. HELMCAMP, INC.						
CONTRACT 02960095		TOTALS	494,867.70	14,252.63	455,770.80	96.0
FREESTONE ON FM 489 AT SH 75 AND SH 179 FM 489 INTERSECTIONS 1325-03-014 C 1325-3-14 INST FLASH BEACON WITH SAFETY LIGHTING		.037	\$ 23,766.23	\$ 6,600.60	6,600.60	29.2
WORK ORDER- 08-08-96	WORK BEGAN- 08-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963015		TOTALS	23,766.23	6,600.60	6,600.60	29.2
FREESTONE 0.227 MI E. OF NAVARRO C/L SH 75 0.436 MI E. 0166-02-036 MC 166-2-36 REPAIR DRAINAGE STRUCTURE		.209	\$ 64,901.00	\$ 40,415.85	91,404.25	99.9
WORK ORDER- 08-20-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 68					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00	40,415.85	91,404.25	99.9
FREESTONE FM 489 US 84 US 79 0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE		9.502	\$ 4,632,402.20	\$ 313,712.20	313,712.20	7.1
WORK ORDER- 09-25-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 4					
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20	313,712.20	313,712.20	7.1
GREMES 0.16 MI E OF FM 1774 SH 105 0.25 MI W OF MONTGOMERY C/L 0338-01-037 STP 93(84)R GR, STRS, BS & SURF		3.479	\$ 2,165,634.56	\$.00	1,190,231.00	57.5
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % .COMP*
LEON	FREESTONE COUNTY LINE	45.948	\$ 499,962.41	\$ 214,273.81	526,816.87	99.9
IH 45	SH 7					
0675-03-042						
IM 45-2(87)164	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 06-24-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 95					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05963092		TOTALS	499,962.41	214,273.81	526,816.87	99.9
LEON	INTERCHANGE AT IH 45 AND SH 7	.958	\$ 22,224.39	\$.00	.00	.0
SH 7						
0335-03-033						
C 335-3-33	SAFETY LIGHTING					
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 06963013		TOTALS	22,224.39	.00	.00	0.0
LEON	ON IH 45 SOUTHBOUND LANE	.852	\$ 508,611.62	\$.00	.00	.0
IH 45	1.0 MILE NORTH OF SH 7					
0675-03-043						
C 675-3-43	CONSTRUCT DPS WEIGH/INSPECTION STATION					
WORK ORDER- 10-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62	.00	.00	0.0
MADISON	OSR	6.513	\$ 1,540,799.99	\$.00	1,516,553.07	98.4
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON	SH 21	8.204	\$ 2,744,579.58	\$ 61,357.37	2,577,606.42	98.8
IH 45	WALKER COUNTY LINE (SB LNS)					
0675-05-038						
IM 45-2(84)134	CONC. PV. REP. & ACP O/L					
WORK ORDER- 09-22-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 91					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	61,357.37	2,577,606.42	98.8
MADISON	FM 2548 IN MIDWAY	4.271	\$ 1,253,115.11	\$.00	.00	.0
SH 21	TRINITY RIVER					
0117-05-033						
STP 96(807)R	REHABILITATION OF EXISTING PAVEMENT					
WORK ORDER- 10-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS-	171 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 2					
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	ETC US 77 IN CAMERON	1.0	85.614	\$ 1,496,929.57	\$ 40,154.05	\$ 1,311,698.75 89.4
US 190	ETC MILE SOUTH OF BUCKHOLTS					
0185-03-019	ETC					
CPM 185-3-19	SEAL COAT					
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 93					
J. H. STRAIN & SONS, INC.						
CONTRACT 03963092		TOTALS		1,496,929.57	40,154.05	1,311,698.75 89.4
MILAM	EAST CITY LIMITS OF THORNDALE	4.919		\$ 9,265,611.62	\$ 423,253.90	\$ 8,608,551.25 97.8
US 79	ROCKY CREEK					
0204-05-024						
DB 94(14)	GR, STRS, BA AND SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	473 PERCENT TIME USED- 98					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS		9,265,611.62	423,253.90	8,608,551.25 97.8
MILAM	US 190	7.295		\$ 1,187,700.67	\$ 128,963.39	\$ 1,011,732.72 89.7
FM 1915	FM 485					
0262-07-018						
CPM 262-7-18	RESTORE ROADWAY					
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 86					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS		1,187,700.67	128,963.39	1,011,732.72 89.7
MILAM	REFERENCE MARKER 502	4.000		\$ 566,078.35	\$ 92,476.50	\$ 559,105.40 99.9
FM 486	REFERENCE MARKER 506					
0337-05-021						
CSR 337-5-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-24-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS		566,078.35	92,476.50	559,105.40 99.9
MILAM	FM 1712	1.302		\$ 237,356.36	\$ 2,088.10	\$ 201,610.74 89.4
FM 487	CURB AND GUTTER SECTION IN ROCKDALE					
0210-03-013						
CSR 210-3-13	REHABILITATE EXISTING ROADWAY					
MILAM	FM 1600	5.858		\$ 664,318.36	\$ 124,020.63	\$ 529,757.13 83.9
FM 487	FM 1712					
0858-01-024						
MC 858-1-24	REHAB EXTG RDWY					
WORK ORDER- 01-25-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 85					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS		901,674.72	126,108.73	731,367.87 85.3
ROBERTSON	AT WALNUT CREEK	.251		\$ 666,491.02	\$.00	\$ 630,218.56 100.0
FM 46						
0540-01-028						
BR 95(108)	GR, STRS, BASE AND SURFACE					
WORK ORDER- 11-28-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 98					
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS		666,491.02	.00	630,218.56 100.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON AT BIG SANDY CREEK			.031	\$ 143,680.00	\$.00	.00	.0
FM 2954							
3301-01-013							
MC 3301-1-13 REPLACE STRUCTURE AND APPROCHES							
WORK ORDER-	11-15-96	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	12-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 10963066			TOTALS	143,680.00	.00	.00	0.0
WALKER ETC SH 30 IN HUNTSVILLE			59.969	\$ 1,199,038.30	132,448.57	1,037,611.42	91.0
SH 19 ETC TRINITY RIVER							
0109-09-046 ETC							
CPM 109-9-46 SEAL COAT							
WORK ORDER-	04-18-96	WORK BEGAN-	07-15-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED	07-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	95	*****			
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 03963091			TOTALS	1,199,038.30	132,448.57	1,037,611.42	91.0
WALKER MADISON C/L			10.588	\$ 2,810,264.14	285,406.40	1,060,568.32	39.7
IH 45 FM 1696 (SOUTHBOUND LANES)							
0675-06-066							
IM 45-2(88)123 CONC PAV REPAIR AND ACP OVERLAY							
WORK ORDER-	05-16-96	WORK BEGAN-	06-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED	06-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	63	*****			
SMITH & CO.							
CONTRACT 04963044			TOTALS	2,810,264.14	285,406.40	1,060,568.32	39.7
WALKER INTERSECTION OF IH 45 MFR & FM 1375 AND			.339	\$ 24,962.93	11,226.21	11,226.21	47.3
IH 45 INTERSECTION OF IH 45 EFR & FM 1375							
0675-07-056							
C 675-7-56 INSTL FLASH BEACON WITH SAFETY LIGHTING							
WORK ORDER-	08-08-96	WORK BEGAN-	10-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED	08-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15	*****			
TEJAS COMMUNICATIONS, INC.							
CONTRACT 07963071			TOTALS	24,962.93	11,226.21	11,226.21	47.3
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND			.003	\$ 306,643.98	.00	.00	.0
SH 30 AVE F							
0109-12-004							
C 109-12-4 CLOSED LOOP SIGNAL SYSTEM							
WORK ORDER-	09-18-96	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	10-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28	*****			
COMSAT CORPORATION							
CONTRACT 08963077			TOTALS	306,643.98	.00	.00	0.0
WASHINGTON ON PARK ROAD 12 IN WASHINGTON ON THE			.300	\$ 1,149,904.31	.00	.00	.0
PR 12 BRAZOS STATE PARK							
0509-01-004							
C 509-1-4 REHABILITATE EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 10963051			TOTALS	1,149,904.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WASHINGTON AUSTIN CO. LINE				3.106	\$ 3,772,658.84	\$.00	.0
SH 36 1.5 MILE SOUTH US 290								
0187-01-025								
NH 96(808)M REHAB & MDN EXISTING RDWY								
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00			*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00			* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		225	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0	PERCENT TIME USED- 0		*****			
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS	3,772,658.84		.00	0.0
DISTRICT CONTRACT AMOUNT							90,875,232.52	
DISTRICT ESTIMATES THIS MONTH							3,650,803.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE							69,173,500.44	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT FM 2478		.002	\$ 93,999.90	\$ 36,417.25	88,976.90	99.6
US 380						
0135-02-040						
C 135-2-40 INST TRAF SIG						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		36				
WORK BEGAN- 07-25-96						
TIME COMPUTED 07-20-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065		TOTALS	93,999.90	36,417.25	88,976.90	99.6
COLLIN SH 5		1.543	\$ 5,750,528.36	\$ 102,414.26	2,380,990.51	43.5
FM 2170 ALLEN HEIGHTS DR						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		364				
WORKING DAYS CHARGED-		204				
WORK BEGAN- 10-31-95						
TIME COMPUTED 10-23-95						
ADDL DAYS GRANTED-		8				
PERCENT TIME USED- 55						
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	102,414.26	2,380,990.51	43.5
COLLIN AT ALMA DR IN ALLEN		.001	\$ 156,368.19	\$ 27,836.20	27,836.20	18.7
FM 2170						
2056-01-035						
C 2056-1-35 TRAFFIC SIGNAL						
WORK ORDER- 07-08-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		6				
WORK BEGAN- 10-15-96						
TIME COMPUTED 10-15-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
SHARROCK ELECTRIC, INC.						
CONTRACT 06963014		TOTALS	156,368.19	27,836.20	27,836.20	18.7
COLLIN 0.1 MI N OF BETHANY RD		5.265	\$ 42,346,047.74	\$ 8,840.55	236,840.55	.5
US 75 S OF SH 121						
0047-06-097						
NH 96(637)M GR, STRS & SURF						
WORK ORDER- 08-05-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		948				
WORKING DAYS CHARGED-		20				
WORK BEGAN- 09-23-96						
TIME COMPUTED 08-21-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 2						
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	8,840.55	236,840.55	0.5
COLLIN ALMA RD		1.069	\$ 48,119,589.65	\$ 571,021.09	41,579,435.32	90.9
SH 190 K AVE IN PLANO						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER- 09-01-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		800				
WORKING DAYS CHARGED-		663				
WORK BEGAN- 10-11-93						
TIME COMPUTED 09-17-93						
ADDL DAYS GRANTED-		15				
PERCENT TIME USED- 81						
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	571,021.09	41,579,435.32	90.9
COLLIN NEAR FM 1461		2.943	\$ 8,658,257.43	\$ 99,087.71	8,004,999.68	97.3
US 380 NEAR US 75						
0135-02-030						
MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER- 09-09-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		447				
WORKING DAYS CHARGED-		411				
WORK BEGAN- 09-26-94						
TIME COMPUTED 09-25-94						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED- 92						
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	99,087.71	8,004,999.68	97.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN NEAR SH 289 (PRESTON RD) US 380 NEAR FM 1461 0135-02-036 C 135-2-36 GR, STRS & SURF		6.714	\$ 12,498,141.03	726,162.73	12,393,404.87	99.9
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	451 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	362 PERCENT TIME USED-	80				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	726,162.73	12,393,404.87	99.9
COLLIN ON 14TH ST FROM LOS RIOS BLVD MH ECL OF PLANO 8026-18-001 STP 96(403)MM WDN GR STRS & SURF		2.375	\$ 7,742,187.77	.00	.00	.0
WORK ORDER- 10-02-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	.00	.00	0.0
COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75 CS SH 5 0918-24-039 STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING		1.038	\$ 3,749,367.26	107,358.07	107,358.07	3.0
WORK ORDER- 10-01-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED-	2				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	107,358.07	107,358.07	3.0
COLLIN INTERSECTIONS OF SKYLINE, COMMUNITY, US 380 MISTERIA AND US 75 IN MCKINNEY 0135-02-041 CD 135-2-41 TRAFFIC SIGNALS		.001	\$ 253,000.00	.00	.00	.0
WORK ORDER- 09-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00	.00	.00	0.0
COLLIN WILSON CRK BR US 75 GRAYSON CO LINE 0047-14-044 C 47-14-44 GUIDE SIGN REFURBISHING		18.000	\$ 348,053.54	.00	.00	.0
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963078		TOTALS	348,053.54	.00	.00	0.0
COLLIN DENTON C/L US 380 SH 289 0135-11-012 NH 96(490)M GR STRS & SURF		2.282	\$ 5,916,959.98	950.00	950.00	.0
WORK ORDER- 10-04-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	950.00	950.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN DALLAS C/L NORTH CITY LIMITS OF SACHSE		1.414	\$ 4,417,661.82	\$.00	\$.00	.0
SH 78						
0281-02-035						
STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82	.00	.00	0.0
DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73	35,984.51	1,756,766.09	89.3
LP 12 W OF DUPONT RD						
0581-01-095						
CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95		WORK BEGAN- 07-24-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 168		ADDL DAYS GRANTED- 35	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 246		PERCENT TIME USED- 121	*****			
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	35,984.51	1,756,766.09	89.3
DALLAS SOUTHWESTERN BLVD		1.867	\$ 13,989,151.86	\$.00	70,651,034.47	65.2
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94		WORK BEGAN- 05-17-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-28-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 1,614		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 752		PERCENT TIME USED- 47	*****			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	.00	70,651,034.47	65.2
DALLAS SP 366		2.398	\$ 8,160,696.71	2,866,283.75	48,679,106.71	47.3
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95		WORK BEGAN- 04-25-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 1,674		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 451		PERCENT TIME USED- 27	*****			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	2,866,283.75	48,679,106.71	47.3
DALLAS DOLPHIN RD		JIM 3.354	\$ 2,228,045.71	11,974.37	2,744,487.58	99.9
IH 30 MILLER RD						
0009-11-160						
CM 94(50)I GR, STRS, ACP, PAV MRKS, C&G & SIGN						
WORK ORDER- 04-05-95		WORK BEGAN- 04-19-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 88	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 99	*****			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	11,974.37	2,744,487.58	99.9
DALLAS INTERSECTION OF GALLOWAY WITH TOWN EAST		.002	\$ 107,750.00	32,187.14	91,428.19	89.3
CS BOULEVARD IN MESQUITE						
0918-45-256						
CM 95(95) TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 00-00-00		WORK BEGAN- 08-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 62	*****			
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00	32,187.14	91,428.19	89.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SH 356		.104	\$ 388,962.33	\$.00	393,974.80	99.9
IH 35E 0196-03-168 CC 196-3-168						
UPGRADING OF A FREEWAY FACILITY						
WORK ORDER- 03-28-96	WORK BEGAN- 04-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 93					
REBCON, INC.						
CONTRACT 02960043		TOTALS	388,962.33	.00	393,974.80	99.9
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT		.001	\$ 117,823.00	\$ 819.22	21,024.15	18.7
VA 0918-00-040 C 918-00-40						
TRAFFIC SIGNALS						
WORK ORDER- 04-26-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 70					
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00	819.22	21,024.15	18.7
DALLAS VARIOUS IN DALLAS COUNTY		.001	\$ 226,015.20	\$ 8,431.25	50,587.51	23.5
VA 0918-45-294 CL 918-45-294						
LANDSCAPE EST						
WORK ORDER- 04-10-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-96					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 23					
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20	8,431.25	50,587.51	23.5
DALLAS IN DALLAS ON GREENVILLE AVENUE		.160	\$ 704,047.25	\$ 91,762.30	401,574.61	60.0
CS 0918-45-187 CC 918-45-187						
GR, BASE AND PAV						
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	121 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 61					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963029		TOTALS	704,047.25	91,762.30	401,574.61	60.0
DALLAS AT GOOD LATIMER		.001	\$ 238,215.02	\$.00	257,179.71	99.9
IH 345 0092-14-057 C 92-14-57						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-07-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 100					
GIBSON & ASSOCIATES, INC.						
CONTRACT 04963052		TOTALS	238,215.02	.00	257,179.71	99.9
DALLAS IH 30 EASTBOUND		1.490	\$ 130,148.94	\$.00	.00	.0
IH 35E 0196-03-173 IM 35E-6(323)428						
DALLAS NORTH TOLLWAY BOTTLENECK IMPROVEMENTS						
WORK ORDER- 06-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 05963038		TOTALS	130,148.94	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 2374-01-086 CM 95(23)I	IH 35E US 75 GR, STRS, ACP, SIGN & PAV MARK	7.973	\$ 13,538,592.43	\$ 1,305,028.67	\$ 8,972,137.53	69.7
DALLAS IH 635 2374-01-092 IM 635-6(319)451	US 75 SKILLMAN GR, STRS, ACP, SIGN & PAV MARK	3.087	\$ 2,102,868.45	\$ 168,986.78	\$ 1,492,495.06	74.7
DALLAS IH 635 2374-01-094 STP 95(242)MM	IH 35E US 75 INCIDENT MANAGEMENT	7.973	\$ 356,830.80	\$ 57,353.60	\$ 193,129.14	56.9
DALLAS IH 635 2374-01-096 CPM 2374-1-96	IH 35E SKILLMAN STREET FULL DEPTH REP OF CONC PAV	11.060	\$ 285,363.19	\$ 10,609.13	\$ 4,337.33	4.2
WORK ORDER- 07-31-95 WORK BEGAN- 08-08-95 DATE WORK COMPLETED- TIME COMPUTED 08-11-95 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- PERCENT TIME USED- 80						
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	1,541,978.18	10,662,099.06	68.9
DALLAS SH 78 0281-03-038 STP 96(593)MM	INTS OF 5TH ST & MURPHY RD TRAFFIC SIGNAL UPGRADE	.001	\$ 107,500.00	\$.00	\$.00	.0
WORK ORDER- 07-16-96 WORK BEGAN- 11-07-96 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.						
CONTRACT 06963011		TOTALS	107,500.00	.00	.00	0.0
DALLAS CS 0918-45-126 BR 88(365)OX	IN DESOTO ON CHATTEY ROAD AT HEATH CREEK REPLACE BRIDGE AND APPROACHES	.072	\$ 331,718.54	\$.00	\$ 159,936.28	50.7
WORK ORDER- 07-31-96 WORK BEGAN- 08-16-96 DATE WORK COMPLETED- TIME COMPUTED 08-16-96 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 65						
ASHLAR CONTRACTING COMPANY						
CONTRACT 06963024		TOTALS	331,718.54	.00	159,936.28	50.7
DALLAS IH 30 0009-11-170 CPM 9-11-170	EAST OF HASKELL AVE EAST OF ST FRANCIS ACP O/LAY	4.957	\$ 1,558,814.49	\$ 353,743.11	\$ 1,395,925.60	94.6
WORK ORDER- 07-29-96 WORK BEGAN- 09-03-96 DATE WORK COMPLETED- TIME COMPUTED 08-15-96 CONTRACT WORKING DAYS- ADDL DAYS GRANTED- WORKING DAYS CHARGED- PERCENT TIME USED- 117						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963036		TOTALS	1,558,814.49	353,743.11	1,395,925.60	94.6
DALLAS IH 35E 0442-02-115 CM 96(734)I	INTERSECTION OF IH 35E WITH PLEASANT RUN IN DESOTO TRAFFIC SIGNAL CONTROLLER UPGRADE	.001	\$ 17,000.00	\$.00	\$.00	.0
DALLAS FM 1382 1047-02-031 C 1047-2-31	DUNCANVILLE RD IN CEDAR HILL FLASHING BEACON	.001	\$ 9,562.65	\$.00	\$.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS FM 1382 1047-02-032 CM 96(735)	INTRSECTION OF N CLARK IN THE CITY OF CEDAR HILL TRAFFIC SIGNALS	.001	\$ 61,266.30	\$.00	.00	.0
DALLAS FM 1382 1047-03-047 STP 96(595)MM	US 67 CEDAR HILL CITY LIMITS TRAFFIC SIGNAL UPGRADE	.001	\$ 129,399.08	\$.00	.00	.0
WORK ORDER- 07-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-11-96 TIME COMPUTED 00-00-00 90 ADDL DAYS GRANTED- 0 PERCENT TIME USED-					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
INTEGRATED ROADWAY SERVICES, INC.			CONTRACT 06963053	TOTALS	217,228.03	.00
DALLAS CR 0918-45-093 BR 18(17)0	ON LAWSON RD AT N MESQUITE CR, 0.3 MI NE OF CARTHWRIGHT RD REPLACE BR & APPRS	.151	\$ 364,825.93	\$ 42,471.84	163,559.46	47.1
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-06-96 TIME COMPUTED 08-04-96 82 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 56					
AUSTIN BRIDGE & ROAD, INC.			CONTRACT 06963065	TOTALS	364,825.93	42,471.84
DALLAS SH 161 2964-01-023 NH 96(379)	WALNUT HILL LN MACARTHUR BLVD MISCELLANEOUS	3.111	\$ 706,978.10	\$.00	.00	.0
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 07-24-96 184 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 24					
AUSTIN BRIDGE & ROAD, INC.			CONTRACT 06963066	TOTALS	706,978.10	.00
DALLAS US 75 0047-07-120 C 47-7-120	NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK	2.011	\$ 5,538,994.30	\$ 1,961,741.38	75,957,513.30	75.7
WORK ORDER- 09-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-93 TIME COMPUTED 10-06-93 1,716 ADDL DAYS GRANTED- 931 PERCENT TIME USED- 54					
GRANITE CONSTRUCTION COMPANY			CONTRACT 07930003	TOTALS	105,538,994.30	1,961,741.38
DALLAS IH 30 0009-11-139 IM 30-1(34)060	0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & WDN GR, STRS & SURF	2.333	\$ 31,942,358.83	\$ 1,224,433.04	12,544,245.14	41.3
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-26-95 TIME COMPUTED 09-14-95 671 ADDL DAYS GRANTED- 40 256 PERCENT TIME USED- 36					
BROWN & ROOT, INC.			CONTRACT 07950002	TOTALS	31,942,358.83	1,224,433.04
DALLAS IH 30 0009-11-167 NH 96(766)IM	0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD RECONST & WDN GR, STRS & SURF	1.700	\$ 19,650,184.83	\$ 370,150.54	370,150.54	1.9
WORK ORDER- 09-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-04-96 TIME COMPUTED 10-04-96 510 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 3					
GRANITE CONSTRUCTION COMPANY			CONTRACT 07963002	TOTALS	19,650,184.83	370,150.54

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SPUR 366		10.000	\$ 202,800.08	\$.00	.00	.0
US 75 MIDPARK RD						
0047-07-150						
C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	\$ 82,892.00	\$.00	.00	.0
US 75 MIDPARK RD						
0047-07-156						
STP 96(779)MM REAL-TIME CCTV						
WORK ORDER- 08-20-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
MICA CORPORATION		CONTRACT 07963011	TOTALS	285,692.08	.00	.00 0.0
DALLAS GC & SF RR OVERPASS		13.376	\$ 359,839.32	\$.00	94,237.31	27.5
IH 635 IH 20						
2374-02-086						
C 2374-2-86 PAV MRKS						
DALLAS 0.5 MI W OF IH 35E		12.852	\$ 108,317.37	\$.00	-3,193.20	.0
IH 20 IH 635						
2374-03-046						
C 2374-3-46 PAV MRKS						
WORK ORDER- 09-04-96		WORK BEGAN- 09-23-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		38 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		17 PERCENT TIME USED- 45	*****			
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 07963016	TOTALS	468,156.69	.00	91,044.11 21.1
DALLAS MAIN STREET		.280	\$ 867,499.50	\$ 14,239.55	201,274.99	24.4
BS 66-D SH 66						
0009-21-009						
CD 9-21-9 GRADING, STORM SEWER AND CONCRETE PAV'T						
WORK ORDER- 00-00-00		WORK BEGAN- 09-23-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		26 PERCENT TIME USED- 22	*****			
ROADWAY CONSTRUCTION, INC.		CONTRACT 07963042	TOTALS	867,499.50	14,239.55	201,274.99 24.4
DALLAS DENTON CO LINE, EAST		1.600	\$ 14,581,681.91	\$ 476,590.30	476,590.30	3.4
SH 121 DENTON TAP RD (FRTG RDS)						
3547-02-003						
C 3547-2-3 NEW LOCATION FREEWAY FACILITY						
WORK ORDER- 09-04-96		WORK BEGAN- 10-07-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
J. D. ABRAMS, INC.		CONTRACT 07963055	TOTALS	14,581,681.91	476,590.30	476,590.30 3.4
DALLAS AT CHANNEL, N OF SH 114, 0.4 MI E OF		.001	\$ 148,453.40	\$ 22,357.01	50,711.28	35.9
SH 114 LOOP 12						
0353-06-036						
CPM 353-6-36 REPAIR OF RETAINING WALL AND LEVEE						
WORK ORDER- 08-20-96		WORK BEGAN- 09-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 78	*****			
L.A. SEARS CONSTRUCTION, INC.		CONTRACT 07963096	TOTALS	148,453.40	22,357.01	50,711.28 35.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28	\$.00	4,907,469.73	99.9
SH 161 IH 635						
2964-01-018 C 2964-1-18 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 101					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	.00	4,907,469.73	99.9
DALLAS AT UNION PACIFIC RAILROAD CR		.301	\$ 3,810,970.45	\$.00	2,468,753.67	68.1
LP 12 (DOT 794 841H)						
0581-01-086 MAU-STPG95(323)RGS GR SEPR						
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 45					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45	.00	2,468,753.67	68.1
DALLAS 16 OFF-SYSTEM LOCATIONS		.002	\$ 698,500.00	\$.00	.00	.0
VA IN THE CITY OF DALLAS						
0918-45-296 CM 96(588) TRAFFIC SIGNAL UPGRADES						
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00	.00	.00	0.0
DALLAS AT BN RR, WEST OF KELLY RD		1.048	\$ 8,126,197.46	627,937.26	697,857.26	9.0
SH 190						
2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER- 09-13-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 6					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	627,937.26	697,857.26	9.0
DALLAS INTERCHANGES OF IH 20 WITH IH 35 E AND		.002	\$ 438,679.00	\$.00	.00	.0
IH 20 US 175						
2374-03-042 UBF IM 20-5(116)457 ILLUMINATION REFURBISHING						
WORK ORDER- 09-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08963073		TOTALS	438,679.00	.00	.00	0.0
DALLAS AT BELTLINE ROAD		.001	\$ 90,804.95	6,428.84	6,428.84	7.4
US 75 IN RICHARDSON						
0047-07-178 C 47-7-178 LANDSCAPE ENHANCEMENTS						
WORK ORDER- 09-12-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 50					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 08963082		TOTALS	90,804.95	6,428.84	6,428.84	7.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 310 US 175 GRAND AVE 0092-01-046 CSR 92-1-46 PLANNING , ASPH CON AND STRIPING		2.735	\$ 1,199,678.11	\$.00	.00	.0
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
APAC-TEXAS, INC.		CONTRACT 08963098	TOTALS	1,199,678.11	.00	.00 0.0
DALLAS EAST OF IH 45 IH 30 HASKELL AVENUE (FAIR PARK BRIDGE) 0009-11-158 BH 96(878) CLEAN AND PAINT EXISTING STEEL		.001	\$ 937,950.00	\$.00	.00	.0
WORK ORDER- 10-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 94 WORKING DAYS CHARGED- 5		WORK BEGAN- 11-04-96 TIME COMPUTED 10-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5	*****			
TEXAS BRIDGE, INC.		CONTRACT 09963043	TOTALS	937,950.00	.00	.00 0.0
DALLAS COUNTRY CLUB RD SH 66 ROCKMALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF		5.133	\$ 30,039,104.30	\$ 1,275,922.98	10,119,732.72	35.4
WORK ORDER- 12-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 780 WORKING DAYS CHARGED- 185		WORK BEGAN- 01-02-96 TIME COMPUTED 12-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 24	*****			
GRANITE CONSTRUCTION COMPANY		CONTRACT 10950033	TOTALS	30,039,104.30	1,275,922.98	10,119,732.72 35.4
DALLAS AT IH 635 IH 35E 0196-03-179 CM 95(102)I NEW LOCATION ONE LANE HOV RAMP		1.000	\$ 2,484,878.72	\$ 22,047.95	2,587,571.39	99.9
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 230		WORK BEGAN- 12-11-95 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 96	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 10950038	TOTALS	2,484,878.72	22,047.95	2,587,571.39 99.9
DALLAS OAKLAWN AVENUE IH 35E MOCKINGBIRD LANE 0196-03-169 IH 35E-6(324)430 REPAIR CONCRETE PAYEMENT AND DRAINAGE		3.601	\$ 2,161,219.83	\$.00	.00	.0
DALLAS 0.1 MI S OF OAKLAWN IH 35E MKT RR 0196-03-182 CL 196-3-182 LANDSCAPE DEVELOPMENT		.001	\$ 435,934.28	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 10963008	TOTALS	2,597,154.11	.00	.00 0.0
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	\$ 977,329.29	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
COMSAT CORPORATION		CONTRACT 10963012	TOTALS	977,329.29	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	AT J.J. LEMMON	.985	\$ 912,552.98	\$.00	.00	.0
IH 20 2374-03-043 NH 97(9)						
CONSTRUCT EXIT AND ENTRANCE RAMP						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98	.00	.00	0.0
DALLAS	WALNUT HILL LANE	4.427	\$ 172,040.22	8,797.00	141,607.00	86.6
US 75 0047-07-170 CL 47-7-170						
NORTH DALLAS CITY LIMITS LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95		WORK BEGAN- 01-23-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-31-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	565	PERCENT TIME USED- 93	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	8,797.00	141,607.00	86.6
DALLAS	IH 635	17.570	\$ 398,534.25	20,609.53	188,232.99	51.8
US 175 0197-02-074 C 197-2-74						
SH 310 SIGN REFURBISHING						
WORK ORDER- 12-18-95		WORK BEGAN- 05-14-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-16-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	76	PERCENT TIME USED- 127	*****			
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25	20,609.53	188,232.99	51.8
DALLAS	S OF IH 635	.001	\$ 562,000.00	\$.00	446,919.30	89.9
US 75 0047-07-149 CM 95(47)						
INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95		WORK BEGAN- 01-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	216	PERCENT TIME USED- 98	*****			
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	.00	446,919.30	89.9
DALLAS	WALNUT HILL LN	.001	\$ 262,749.90	190,950.00	190,950.00	76.4
US 75 0047-07-154 STP 96(29)MM						
MIDPARK RD CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96		WORK BEGAN- 10-28-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-06-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	14	PERCENT TIME USED- 70	*****			
NICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	190,950.00	190,950.00	76.4
DALLAS	IN FARMERS BRANCH ON LUNA RD (MH 757)	.565	\$ 1,859,216.13	361,289.28	1,415,551.20	80.8
MH 8037-18-001 C 8037-18-1						
FR PARKWEST BLVD TO VALLEY VIEW LN RECONST GR STRS & SURF						
WORK ORDER- 01-23-96		WORK BEGAN- 02-16-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	133	PERCENT TIME USED- 111	*****			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	361,289.28	1,415,551.20	80.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON SH 121 3547-01-004 C 3547-1-4		5.269	\$ 45,502,101.11	\$ 1,867,710.63	\$ 13,415,309.16	31.0
E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	495				
WORKING DAYS CHARGED-	PERCENT TIME USED-	63				13
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,867,710.63	13,415,309.16	31.0
DENTON SH 114 0353-02-050 CC 353-2-50		.844	\$ 2,393,715.46	.00	\$ 2,523,040.08	99.9
1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	243				99
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON SP 553 3547-01-002 C 3547-1-2		.449	\$ 10,165,798.00	.00	\$ 10,050,150.40	99.9
LAKE VISTA DR E OF IH 35E GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	351				
WORKING DAYS CHARGED-	PERCENT TIME USED-	346				99
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	.00	10,050,150.40	99.9
DENTON US 380 ETC 0134-09-052 ETC CPM 134-9-52		I.H. 38.045	\$ 988,607.38	\$ 31,982.05	\$ 1,044,747.12	99.9
MISE C/L 35 SB FRONTAGE ROAD SEAL COAT, STRIPING						
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				98
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963052		TOTALS	988,607.38	31,982.05	1,044,747.12	99.9
DENTON FM 2499 2681-01-006 A 2681-1-6		2.732	\$ 4,207,843.03	\$ 584,550.16	\$ 1,905,173.56	47.6
FM 1171 IN FLOWER MOUND FM 407 AT CHINN CHAPEL RD GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	58				28
SUNMOUNT CORPORATION						
CONTRACT 05963070		TOTALS	4,207,843.03	584,550.16	1,905,173.56	47.6
DENTON FM 2499 2681-01-010 STP 94(281)UM		2.889	\$ 6,780,661.39	\$ 211,633.55	\$ 5,762,789.82	89.4
1.4 MI S OF FM 3040 FM 1171 GR, STRS, ST SEHER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	322				
WORKING DAYS CHARGED-	PERCENT TIME USED-	309				96
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	211,633.55	5,762,789.82	89.4

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DENTON INDIAN CREEK		2.527	\$ 7,585,307.02	.00	.00	.0
FM 2281 500' N OF ROSEMEADE						
2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF						
WORK ORDER- 10-01-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ORVAL MALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02	.00	.00	0.0
DENTON S OF STEWART CREEK		.789	\$ 1,201,379.72	.00	.00	.0
FM 423 N OF NORTH COLONY BLVD						
1567-02-014 GRADING, STRUCTURES, BASE AND						
CD 1567-2-14 PAVEMENT						
WORK ORDER- 10-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72	.00	.00	0.0
DENTON AT MCCORMICK IN THE CITY OF DENTON		.002	\$ 104,757.88	.00	.00	.0
IH 35E						
0195-03-052						
CM 96(879) TRAF SIG IMPRV						
WORK ORDER- 10-16-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09963013		TOTALS	104,757.88	.00	.00	0.0
DENTON SH 114		1.439	\$ 936,766.30	159,027.63	159,027.63	17.8
IH 35M 0.9 MI NORTH OF SH 114						
0081-13-031 GRADING, BASE						
CC 81-13-31						
WORK ORDER- 10-30-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS- 127	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 12					
SUNMOUNT CORPORATION						
CONTRACT 09963042		TOTALS	3,999,301.20	533,925.69	533,925.69	14.0
DENTON TARRANT CO LINE		12.665	\$ 2,397,082.54	.00	.00	.0
IH 35M DRY FORK HICKORY CRK BR						
0081-13-029						
IM 35M-6(321)439 RECOM SHLDR, FULL DEP CONC REP &						
WDN STR						
WORK ORDER- 11-06-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 10963039		TOTALS	2,397,082.54	.00	.00	0.0
DENTON IH 35 AT US 380		.071	\$ 103,310.70	.00	.00	.0
IH 35						
0195-02-045						
CM 96(903) SOUTHBOUND RIGHT TURN CONNECTION						
WORK ORDER- 11-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 10963061		TOTALS	103,310.70	.00	.00	0.0

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DENTON FM 428 0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE		2.292	\$ 1,189,207.29	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	.00	.00	0.0
DENTON SH 121 0364-03-079 CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS		.171	\$ 396,676.89	\$.00	410,216.24	99.9
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	53				100
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	410,216.24	99.9
ELLIS IH 45 0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV		7.462	\$ 33,870,879.53	761,948.07	13,377,574.75	41.5
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	244				44
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	761,948.07	13,377,574.75	41.5
ELLIS US 287 0172-04-035 BR 96(625) REPL BR & APPRS		.776	\$ 1,328,449.74	194,470.93	1,063,676.44	84.2
WORK ORDER- 05-07-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	128				
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				70
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74	194,470.93	1,063,676.44	84.2
ELLIS US 287 0172-05-090 CPM 172-5-90 SEAL COAT, REFL. PAV MRK		9.887	\$ 808,354.31	116,416.80	505,573.49	65.8
WORK ORDER- 07-05-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				10
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				71
YOUNG CONTRACTORS, INC.						
CONTRACT 05963027		TOTALS	808,354.31	116,416.80	505,573.49	65.8
ELLIS FM 1722 ETC 1317-03-017 ETC C 1317-3-17 TRAFFIC SIGNALS		.002	\$ 89,175.79	\$.00	\$.00	.0
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APS ELECTRICAL						
CONTRACT 08963021		TOTALS	89,175.79	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 875 FM 663 US 287 IN MIDLOTHIAN (SECTIONS) 0815-08-019 CSR 815-8-19 RECONST & WDN, GR, STRS, BASE AND SURF		4.833	\$ 2,134,991.69	\$ 107,708.51	107,708.51	5.3
WORK ORDER- 09-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 188 WORKING DAYS CHARGED- 9	WORK BEGAN- 10-14-96 TIME COMPUTED 10-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69	107,708.51	107,708.51	5.3
ELLIS 0.16 MI S OF INDIAN DR US 77 US 287 0048-03-064 CD 48-3-64 GR, CONC PAV & STORM SENER		.582	\$ 342,790.74	\$ 105,875.49	105,875.49	32.5
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 17	WORK BEGAN- 10-01-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
J.L. STEEL, INC.						
CONTRACT 08963106		TOTALS	342,790.74	105,875.49	105,875.49	32.5
ELLIS SH 34 IN ITALY US 77 0048-05-036 C 48-5-36 FLASHING BEACON		.001	\$ 14,418.43	\$.00	.00	.0
WORK ORDER- 11-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 10963013		TOTALS	14,418.43	.00	.00	0.0
ELLIS INTERCHANGE WITH US 287 US 67 IN THE CITY OF MIDLOTHIAN 0261-01-033 C 261-1-33 SAFETY LIGHTING		.001	\$ 78,621.25	\$.00	.00	.0
WORK ORDER- 11-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 10963048		TOTALS	78,621.25	.00	.00	0.0
ELLIS AT SOAP CREEK US 287 0172-04-036 BR 96(842) REPL BR & APPRS		.237	\$ 831,711.20	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20	.00	.00	0.0
ELLIS RED OAK CREEK IN OVILLA FM 664 IH 35E 1051-01-026 STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF		4.089	\$ 3,935,130.63	\$ 171,189.84	3,031,214.11	81.0
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 223	WORK BEGAN- 01-30-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 93					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	171,189.84	3,031,214.11	81.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 664 1051-01-025 STP 95 (11)R RECONST & MDN, GR, STR, BASE & PAV		1.752	\$ 3,800,000.00	\$ 133,387.66	\$ 3,668,094.78	99.9
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 261	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 96					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	133,387.66	3,668,094.78	99.9
KAUFMAN IH 20 0495-01-036 IM 20-5(115)500 CONC PAV REP		14.046	\$ 500,011.30	\$ 75,591.73	\$ 268,854.56	56.5
WORK ORDER- 04-29-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 66					
HARRIS ACOUSTICS, INC.						
CONTRACT 03963024		TOTALS	500,011.30	75,591.73	268,854.56	56.5
KAUFMAN VA 0918-11-030 STP 94(202)TE RESTORE TRAIN DEPOT/FREIGHT WAREHOUSE		.001	\$ 76,821.66	\$ 15,604.92	\$ 66,985.00	91.7
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
SOUTHWEST ENVIRONMENT SERVICES, INC.						
CONTRACT 05963082		TOTALS	76,821.66	15,604.92	66,985.00	91.7
KAUFMAN SH 34 0173-04-040 CPM 173-4-40 MISCELLANEOUS WORK		.297	\$ 207,566.41	\$.00	\$.00	.0
WORK ORDER- 11-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 10963032		TOTALS	207,566.41	.00	.00	0.0
KAUFMAN SH 198 0443-02-014 STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN		.135	\$ 7,307,708.41	\$ 93,460.47	\$ 3,738,344.48	53.8
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 60					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	93,460.47	3,738,344.48	53.8
KAUFMAN SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES		1.137	\$ 4,029,596.16	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 281	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	.00	.00	0.0

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NAVARRO AT RICHLAND CREEK AND RELIEFS		1.816	\$ 138,201.00	\$.00	86,418.65	65.8
SH 31 0162-03-034 BR 96(3) LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 67		WORK BEGAN- 06-12-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
L.P. COMPANY						
CONTRACT 02960018		TOTALS	138,201.00	.00	86,418.65	65.8
NAVARRO 3.3 MI N OF RICHLAND		5.000	\$ 10,553,030.88	918,377.18	6,345,690.76	63.2
IH 45 2.0 MI S OF CORSICANA 0093-01-064 IM 45-3(95)221 RECONST GR STR & SURF						
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 208		WORK BEGAN- 07-26-95 TIME COMPUTED 07-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	918,377.18	6,345,690.76	63.2
NAVARRO IN CORSICANA FR 5TH AVE		.471	\$ 4,562,525.90	271,117.40	2,505,054.42	57.7
BI 45-F 12TH AVE 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS						
WORK ORDER- 10-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 140		WORK BEGAN- 11-16-95 TIME COMPUTED 11-15-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 35				
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	271,117.40	2,505,054.42	57.7
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE		.849	\$ 5,032,354.83	60,644.56	3,131,950.02	65.5
IH 45 NORTH END OF US 287 OVERPASS BRIDGE 0093-01-072 IM 45-3(96)216 GR, STRS, HMA BASE & CONC PAV						
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 149		WORK BEGAN- 11-16-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50				
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83	60,644.56	3,131,950.02	65.5
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS)		1.969	\$ 14,922,569.07	.00	.00	.0
IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 11-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	.00	.00	0.0
NAVARRO FM 1129		1.233	\$ 601,755.36	.00	.00	.0
FM 85 SW END OF TRINITY RIVER BRIDGE 0719-02-023 STP 97(8)R RECONST & WDN, GR, STRS, BASE & SURF						
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 12-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.						
CONTRACT 10963028		TOTALS	601,755.36	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL 0.6 MI N OF SH 66		2.850	\$ 3,843,090.57	61,603.43	1,464,523.16	40.1
SH 205 COLLIN CO LINE						
0451-04-014 STP 95(230)R						
RECONST & WDN, GRS, STRS, BASE & SURF						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 31					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57	61,603.43	1,464,523.16	40.1
ROCKWALL SH 205		8.824	\$ 414,374.97	.00	.00	.0
IH 30 FM 551						
0009-12-061 CPM 9-12-61						
1.5" OF HOT MIX ACP						
WORK ORDER- 08-21-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963097		TOTALS	414,374.97	.00	.00	0.0
ROCKWALL S OF FM 3097		.546	\$ 1,822,269.10	.00	.00	.0
FM 740 N OF IH 30						
1014-03-041 MAM STP 96(830)MM GR, STRS, BASE & SURF						
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10	.00	.00	0.0
ROCKWALL IH 30		2.232	\$ 499,318.10	.00	.00	.0
SH 205 SH 66						
0451-01-040 CPM 451-1-40						
2.0" OF HOT MIX ACP						
WORK ORDER- 09-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963101		TOTALS	499,318.10	.00	.00	0.0
ROCKWALL FM 1141 IN ROCKWALL		.430	\$ 811,718.03	.00	.00	.0
SH 66 FM 548 IN ROYSE CITY						
0009-04-045 CD 9-4-45						
REPLACE BRIDGES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 11963038		TOTALS	811,718.03	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 811,665,538.74
DISTRICT ESTIMATES THIS MONTH 19,566,417.26
DISTRICT TOTAL ESTIMATES PAID TO DATE 390,224,970.77

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE RED RIVER		4.160	\$ 1,119,419.55	\$ 4,847.03	\$ 1,107,449.32	99.9
SH 8 0060-01-013 STP 96(629)R						
GR, STR, BASE, SURF AND PVT MARK						
WORK ORDER- 04-09-96	WORK BEGAN- 04-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 83					
H. H. HOWARD & SONS, INC.						
CONTRACT 03963009		TOTALS	1,119,419.55	4,847.03	1,107,449.32	99.9
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,305,218.20	\$ 103,583.90	\$ 620,742.76	28.3
FM 3527 3591-01-001 HDP 9123(001)						
GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 06-05-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 20					
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	103,583.90	620,742.76	28.3
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	\$ 95,281.21	\$ 2,320,077.58	98.9
SH 93 0945-01-013 C 945-1-13						
GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	300 PERCENT TIME USED- 108					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	95,281.21	2,320,077.58	98.9
BOWIE APPLE ST		1.484	\$ 5,689,658.58	\$ 97,613.86	\$ 2,413,726.02	44.6
US 67 0010-13-057 STP 95(223)UM						
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 53					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	97,613.86	2,413,726.02	44.6
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95	\$ 268,750.94	\$ 4,818,970.88	59.7
US 71 2050-03-001 DPI T015(001)						
GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 79					
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	268,750.94	4,818,970.88	59.7
BOWIE AT SH 8 INTERSECTION IN MAUD		.003	\$ 44,579.36	\$.00	\$.00	.0
US 67 0010-12-051 STP 96(859)HES						
INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36	.00	.00	0.0

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BOWIE FM 559 1020-01-031 STP 93(21)UM GR, STRS, SURF & C&G		.675	\$ 2,218,629.40	\$ 86,312.15	2,034,505.99	99.3
WORK ORDER- 10-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 263						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	86,312.15	2,034,505.99	99.3
BOWIE IH 30 0610-07-064 IM 30-3(89)223 AT US 71 INTERCHANGE TRAFFIC SIGNALS & RELATED SAFETY WORK		.001	\$ 189,872.65	.00	.00	.0
BOWIE IH 30 0610-07-068 IM 30-3(95)223 AT US 71 INTERCHANGE GR, STR, ACP BS & SF, PAV MARK		.001	\$ 301,472.63	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 0						
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28	.00	.00	0.0
BOWIE FM 992 1215-01-015 BR 92(25) AT MUD CREEK REPLACE BRIDGE & APPROACHES		.181	\$ 571,572.22	3,883.21	498,563.34	99.9
WORK ORDER- 12-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 220						
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	3,883.21	498,563.34	99.9
BOWIE US 67 0010-12-053 CPM 10-12-53 ETC ETC ETC 0.3 MI. M OF FM 3098 ELLIOT CREEK SEAL COAT		.282.501	\$ 5,631,124.11	.00	.00	.0
WORK ORDER- 11-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10963044		TOTALS	5,631,124.11	.00	.00	0.0
BOWIE IH 30 0610-06-064 IM 30-3(97)206 0.2 KM M OF SPUR 86 0.5 KM M OF SPUR 74 REMOY ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM		9.144	\$ 3,557,634.98	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0						
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98	.00	.00	0.0
BOWIE IH 30 0610-05-035 IM 30-3(98)192 AT SOUTH REST AREA, 1.4 MI W OF FM 990 REHABILITATE REST AREA		.001	\$ 361,840.90	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 11963060		TOTALS	361,840.90	.00	.00	0.0

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CASS AT INTERSECTION OF ALLDAY ST. IN ATLANTA		.002	\$ 135,033.90	\$ 76,024.48	\$ 96,560.87	75.2
US 59 0218-04-096 STP 96(33)HES						
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 08-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 69					
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	76,024.48	96,560.87	75.2
CASS 0.2 MI N OF MARION COUNTY LINE		3.553	\$ 1,171,687.12	\$ 43,574.43	\$ 1,037,659.43	93.3
SH 155 0.3 MI S OF SH 49 IN AVINGER						
0520-03-023 STP 96(648)R						
PAV REPAIR, OCST, ACP, PAV MK						
WORK ORDER- 06-27-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 57					
TEXARKANA ASPHALT, INC.						
CONTRACT 05963008		TOTALS	1,171,687.12	43,574.43	1,037,659.43	93.3
CASS ON US 59 FROM SH 93 IN TEXARKANA		.001	\$ 125,006.26	.00	.00	.0
VA SHELBY COUNTY LINE						
0919-00-050 C 919-00-50						
INSTALLATION OF LARGE GUIDE SIGNS						
WORK ORDER- 08-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963017		TOTALS	125,006.26	.00	.00	0.0
CASS 0.1 MI S OF FM 2328 N		2.709	\$ 6,136,522.95	\$ 4,136.49	\$ 5,318,098.40	91.2
US 59 1.4 MI S OF JOHNS CREEK						
0218-04-072 MAUNH 94(59)						
GR STRS & SURF						
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267 PERCENT TIME USED- 99					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	4,136.49	5,318,098.40	91.2
CASS ON IH 20 & IH 30 IN THE		.001	\$ 118,044.00	.00	.00	.0
VA ATLANTA DISTRICT						
0919-00-051 UBF IM 20-6(75)514						
REPLACE CLEARANCE SIGNS ON IH 20 & IH 30						
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-96					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS	118,044.00	.00	.00	0.0
CASS VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	\$ 193,816.17	.00	.00	.0
VA						
0919-00-052 C 919-00-52						
RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 09-11-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 24					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963022		TOTALS	193,816.17	.00	.00	0.0

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CASS US 59 0218-04-070 NH 96(832)M SH 77 WEST 0.1 MI S OF FM 2328 N GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM		2.591	\$ 11,379,294.02	\$.00	.00	.0
WORK ORDER- 11-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
T. L. JAMES & COMPANY, INC.		CONTRACT 09963037	TOTALS	11,379,294.02	.00	.00 0.0
HARRISON US 59 0063-09-011 NH 96(613)R 0.1 MI S OF FM 1186 PANOLA COUNTY LINE PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		4.062	\$ 3,294,937.89	99,475.53	3,249,533.91	99.9
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 99		WORK BEGAN- 05-15-96 TIME COMPUTED 05-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 03963055	TOTALS	3,294,937.89	99,475.53	3,249,533.91 99.9
HARRISON US 80 0096-07-029 CD 96-7-29 AT LP 281 INTERCHANGE SAFETY LIGHTING & CRASH CUSHIONS		.001	\$ 224,061.00	90,523.52	90,523.52	42.5
WORK ORDER- 06-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 10		WORK BEGAN- 10-14-96 TIME COMPUTED 10-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 29				
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 05963080	TOTALS	224,061.00	90,523.52	90,523.52 42.5
HARRISON IH 20 0495-10-059 IM 20-7(50)629 0.5 MI W OF US 80 LOUISIANA STATE LINE CPR, QCST, ACP SURF, PV MK		7.859	\$ 1,146,599.30	35,914.50	1,173,207.07	99.9
WORK ORDER- 06-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 45		WORK BEGAN- 07-09-96 TIME COMPUTED 07-14-96 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 96				
DUININCK BROS, INC.		CONTRACT 06963067	TOTALS	1,146,599.30	35,914.50	1,173,207.07 99.9
HARRISON IH 20 0495-08-065 IM 20-7(48)597 GREGG COUNTY LINE 0.5 MI. N. OF SH 43 PR,PLAN,OCST,ACP,MBGF,BR RAIL,SET,PV MK		16.891	\$ 6,742,631.58	978,347.82	6,356,483.36	99.2
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 160		WORK BEGAN- 01-25-96 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 11950046	TOTALS	6,742,631.58	978,347.82	6,356,483.36 99.2
MARION US 59 0062-05-042 MANH 95(65)M 0.6 MI N OF BLACK CYPRESS BAYOU RELIEF 0.9 MI N OF SH 49 GR, STRS & SURF		1.249	\$ 5,017,321.93	301,048.95	3,030,592.65	63.5
WORK ORDER- 11-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 181		WORK BEGAN- 11-20-95 TIME COMPUTED 11-29-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 55				
INTERSTATE CONTRACTING CORPORATION		CONTRACT 10950003	TOTALS	5,017,321.93	301,048.95	3,030,592.65 63.5

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***** CONTRACT 04963005 *****		TOTALS	2,212,639.15'	67,258.47'	2,196,838.03'	99.9'
PANOLA	1.5 KM S OF FM 9	6.448	\$ 2,212,639.15'	\$ 67,258.47'	2,196,838.03'	99.9'
US 79	LOUISIANA STATE LINE					
0247-03-016						
STP 96(36)R	GR, STR, BASE, SURF AND PAV MARKS					
WORK ORDER- 05-15-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	115				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	83				
L. J. EARNEST, INC.						
***** CONTRACT 04963018 *****		TOTALS	1,255,525.12'	44,940.29'	1,193,129.60'	99.9'
PANOLA	0.2 MI E OF BU 59-D NORTH OF CARTHAGE	4.071	\$ 1,255,525.12'	\$ 44,940.29'	1,193,129.60'	99.9'
US 59	US 79 EAST OF CARTHAGE					
0063-03-046						
STP 96(650)R	PAV REPAIR, OCST, ACP SURF, PAV MK					
WORK ORDER- 05-28-96	WORK BEGAN- 06-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	52				
MADDEN CONTRACTING COMPANY, INC.						
***** CONTRACT 04963067 *****		TOTALS	1,065,693.02'	111,459.17'	950,282.02'	93.8'
PANOLA	4.5 MI. N. OF LOUISIANA STATE LINE	4.499	\$ 1,065,693.02'	\$ 111,459.17'	950,282.02'	93.8'
FM 31	LOUISIANA STATE LINE					
0731-01-035						
AR 731-1-35	GR, STRS, ASRB, SURF TRT, PVT MARKINGS					
WORK ORDER- 05-28-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 76	61				
INTERSTATE CONTRACTING CORPORATION						
***** CONTRACT 07963103 *****		TOTALS	235,652.48'	950.00'	83,452.63'	37.2'
PANOLA	0.3 MI H OF US 59	1.198	\$ 235,652.48'	\$ 950.00'	83,452.63'	37.2'
US 79	SH 149					
0063-11-031						
CD 63-11-31	PLANING OCST, ACP SURF & PAV MARKINGS					
WORK ORDER- 08-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 37	11				
MADDEN CONTRACTING COMPANY, INC.						
***** CONTRACT 09963027 *****		TOTALS	254,219.78'	.00'	.00'	0.0'
PANOLA	VARIOUS LOCATIONS	.030	\$ 254,219.78'	\$.00'	.00'	.0'
US 59						
0063-03-047						
NH 96(880)R	CPR, CLEAN & SEAL PAVEMENT JOINTS					
WORK ORDER- 10-16-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SCR CONSTRUCTION CO., INC.						
***** CONTRACT 10963026 *****		TOTALS	87,305.90'	.00'	.00'	0.0'
PANOLA	FM 2792	9.412	\$ 87,305.90'	\$.00'	.00'	.0'
US 59	US 79 N OF CARTHAGE					
0063-03-048						
NH 97(10)	SAFETY END TREATMENTS					
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
SKYHAWK CONSTRUCTION CO., INC.						

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TITUS US 271 0248-01-055 C 248-1-55		.002	\$ 89,739.15	\$ 1,377.50	50,162.26	58.8
AT INTERSECTION OF ARIZONA ST. IN MOUNT PLEASANT						
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 05-13-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 6					
APS ELECTRICAL						
CONTRACT 04963049		TOTALS	89,739.15	1,377.50	50,162.26	58.8
TITUS CR 0919-30-016 BR 94(115)OX		.125	\$ 144,813.26	\$ 38,367.59	91,992.88	66.8
ON CR 321, AT LAKE BOB SANDLIN TRIBUTARY						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-31-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 60					
BOWIE BRIDGE, LLC						
CONTRACT 05963039		TOTALS	144,813.26	38,367.59	91,992.88	66.8
TITUS US 271 0248-01-054 NH 96(665)R		1.717	\$ 2,766,122.05	\$ 190,679.68	1,060,041.82	40.3
1.8 MI S OF SH 49 0.08 MI S OF SH 49						
GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM						
WORK ORDER- 05-31-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 51					
BUSTER PAVING CO., INC.						
CONTRACT 05963068		TOTALS	2,766,122.05	190,679.68	1,060,041.82	40.3
TITUS IH 30 0610-03-062 IH 30-3(96)153		.003	\$ 679,207.00	\$ 90,298.35	95,366.60	14.7
FRANKLIN COUNTY LINE MORRIS COUNTY LINE						
CONC PYMT REPAIR & UNDERDRAIN						
WORK ORDER- 10-02-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 33					
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00	90,298.35	95,366.60	14.7
TITUS IH 30 0610-03-059 C 610-3-59		.001	\$ 726,098.88	\$ 58,373.44	841,348.88	99.9
1.7 MI W. OF US 67, EB & WB						
TRUCK CHECK STATION						
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 108					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	58,373.44	841,348.88	99.9
UPSHUR VA 0919-02-017 C 919-02-17		.003	\$ 32,640.00	\$ 47.50	47.50	.1
ON US 271 FROM CAMP COUNTY LINE GREGG COUNTY LINE						
INSTALLATION OF GUIDE SIGNS						
WORK ORDER- 06-27-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CASTELLO, INC.						
CONTRACT 06963015		TOTALS	32,640.00	47.50	47.50	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	VARIOUS LOCATIONS IN UPSHUR COUNTY	.003	\$ 455,583.25	\$.00	.00	.0
VA						
0919-02-019						
MC 919-2-19	METAL BEAM GUARD FENCE REPLACEMENT					
WORK ORDER- 09-04-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS--	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 23					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07963043		TOTALS	455,583.25	.00	.00	0.0
UPSHUR	AT KELSEY CREEK	.726	\$ 1,950,634.96	162,571.37	359,827.41	19.4
FM 852						
0640-03-015						
BR 96(6)	REPLACE BRIDGE & APPRS					
WORK ORDER- 08-15-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS--	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 29					
A. K. GILLIS & SONS, INC.						
CONTRACT 07963084		TOTALS	1,950,634.96	162,571.37	359,827.41	19.4
UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95	946.20	606,428.25	53.4
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS--	115 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 108					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	946.20	606,428.25	53.4
				DISTRICT CONTRACT AMOUNT	81,838,655.73	
				DISTRICT ESTIMATES THIS MONTH	3,056,587.58	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	41,695,612.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 1985, SOUTH GALVESTON COUNTY LINE		7.273	\$ 1,394,033.88	\$.00	.00	.0
SH 124						
0367-01-058						
CSR 367-1-58 GR, BS, PYMT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JONES G. FINKE INC.						
CONTRACT 11963036		TOTALS	1,394,033.88	.00	.00	0.0
HARDIN CR 334 AT WALTON CRK		.075	\$ 143,159.55	20,250.86	134,999.32	99.2
CS						
0920-03-031						
BR 93(336)OX BRIDGE REPL						
HARDIN MORMON CHURCH RD AT DRAINAGE CRK		.066	\$ 129,624.76	.00	10,545.00	8.5
CR						
0920-03-032						
BR 93(340)OX REPL BRIDGE						
HARDIN KIWANIS RD AT DRAINAGE DITCH		.066	\$ 117,968.01	20,828.75	31,373.75	27.9
CS						
0920-03-038						
BR 93(371)OX BR REPL						
WORK ORDER- 04-01-96		WORK BEGAN- 06-03-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-17-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		138 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		57 PERCENT TIME USED- 41	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	41,079.61	176,918.07	47.6
HARDIN AT US 69 INTERCHANGE		.021	\$ 14,782.52	10,712.70	10,712.70	76.2
US 96						
0065-05-126						
CM 96(795) INSTALL OR UPGRADE PARK AND RIDE						
HARDIN US 69		.019	\$ 17,712.78	12,608.40	12,608.40	74.9
US 69						
0200-10-051						
CM 96(795) INSTALL OR UPGRADE PARK AND RIDE						
ORANGE SH 62		.013	\$ 21,906.97	16,807.07	16,807.07	80.7
SH 62						
0243-04-042						
CM 96(795) INSTALL OR UPGRADE PARK AND RIDE						
WORK ORDER- 09-13-96		WORK BEGAN- 10-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		21 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 52	*****			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08963046		TOTALS	54,402.27	40,128.17	40,128.17	77.6
HARDIN SH 327 E OF SILSBEE, SH		1.578	\$ 2,153,202.86	.00	.00	.0
US 96						
0065-05-114						
NH 96(797)M GR STRS BS & SURF (ADD'L LANES)						
WORK ORDER- 09-25-96		WORK BEGAN- 11-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		126 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86	.00	.00	0.0
JASPER INTER W/FM 2246 & FM 105		11.867	\$ 15,926,585.76	.00	.00	.0
US 96						
0065-04-069						
NH 96(794)M GR STRS BS & SURF						
WORK ORDER- 10-02-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		505 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	SANDY CREEK AT PEACHTREE STREET	.074	\$ 211,292.00	\$.00	.00	.0
CS						
0920-12-018						
BR 94(80)OX	REPL BR					
WORK ORDER- 10-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-96					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 08963088		TOTALS	211,292.00	.00	.00	0.0

JASPER	SH 63	1.666	\$ 4,473,303.65	63,336.52	2,213,771.10	52.0
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	356 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 40					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	63,336.52	2,213,771.10	52.0

JEFFERSON	0.1 MI W OF SP 380, EAST	1.100	\$ 71,509.50	475.00	60,200.88	88.6
US 69	SH 347					
0200-14-057						
CL 200-14-57	LANDSCAPE DEVELOPMENT					
JEFFERSON	SH 347	.200	\$ 91,461.90	.00	85,460.27	98.3
US 69	0.2 MI SOUTH					
0200-15-001						
CL 200-15-1	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-28-96	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 66					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40	475.00	145,661.15	94.0

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	\$ 25,202,559.30	239,025.93	10,068,228.37	42.0
SH 73	WEST OF JAP RD					
0508-04-122						
C 508-4-122	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 21					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	239,025.93	10,068,228.37	42.0

JEFFERSON	WEST OF KEITH RD	4.397	\$ 10,894,324.67	250,422.08	3,518,861.81	34.0
SH 105	HARDIN CO LINE					
0339-05-032						
MH 95(59)M	RECONSTRUCT TO FOUR LANES					
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 54					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	250,422.08	3,518,861.81	34.0

JEFFERSON	DISTRICTWIDE	.001	\$ 128,987.28	46,213.32	46,213.32	37.7
VA						
0920-00-039						
C 920-00-39	LOOP DETECTOR INSTALLATION					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	\$ 141,427.04	\$ 10,661.56	10,661.56	7.9
VA 0920-00-040 MC 920-00-40						
LOOP DETECTOR INSTALLATION						
WORK ORDER- 08-20-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 19					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963020		TOTALS	270,414.32	56,874.88	56,874.88	22.1
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	.00	292,887.33	99.9
VA 0920-00-041 C 920-00-41						
STRIPING, PAV MARKERS						
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	.00	647,143.77	99.9
VA 0920-00-042 MMP 920-00-42						
STRIPING, PAV MARKERS						
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 99					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	.00	940,031.10	99.9
JEFFERSON ALL NON-INTERSTATE NHS HIGHWAYS		.203.090	\$ 499,299.25	128,579.70	128,579.70	27.1
VA DISTRICTWIDE 0920-00-045 NH 96(796)R						
GUARDRAIL						
WORK ORDER- 09-13-96	WORK BEGAN- 10-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					
WIDGEON CONSTRUCTION, INC.						
CONTRACT 08963047		TOTALS	499,299.25	128,579.70	128,579.70	27.1
JEFFERSON 39TH STREET FROM CLEVELAND STREET		.892	\$ 1,977,453.75	172,861.79	172,861.79	9.2
CS FM 366 IN GROVES 0920-38-088						
MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV						
WORK ORDER- 09-23-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 6					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75	172,861.79	172,861.79	9.2
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	9,530.78	7,260,774.74	99.9
SP 380 IH 10 IN BEAUMONT 0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	291 PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	9,530.78	7,260,774.74	99.9
JEFFERSON TWENTY-THIRD ST & PHELAN BLYD		.791	\$ 7,058,134.71	.00	6,734,140.90	99.9
MH ELEVENTH ST 8015-20-002						
DE 0075(801) GR, STRS, BASE, CONC PAV, STMSHR & ILLUM						
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	288 PERCENT TIME USED- 53					
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	.00	6,734,140.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IN PORT NECHES ON NEDERLAND AVE MH FROM HCL TO FM 366 8203-20-007 STP 95(325)UM RECONST GR, STRS, BASE & SURF		.305	\$ 448,222.25'	.00'	460,139.60'	99.9'
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 63					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25'	.00'	460,139.60'	99.9'
JEFFERSON JEFFERSON & ORANGE COUNTIES		79.401	\$ 542,180.00'	.00'	.00'	.0'
IH 10 0920-00-046 IM 10-8(144)797 GUARDRAIL						
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10963056		TOTALS	542,180.00'	.00'	.00'	0.0'
JEFFERSON HUMBLE RD		1.818	\$ 4,758,316.73'	.00'	.00'	.0'
FM 364 S OF COLLEGE ST 0786-01-058 DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 294	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	.00'	.00'	0.0'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	\$ 4,231,983.30'	1,425.00'	501,970.50'	12.4'
US 90 0028-03-081 BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	\$ 3,801,662.08'	180,728.00'	503,492.40'	13.9'
US 90 0028-03-086 BH 95(162) WDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	\$ 6,358,051.10'	32,815.81'	58,883.05'	.9'
US 90 .15 MI. EAST OF FM 1409 IN DAYTON 0028-03-090 C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	\$ 654,921.76'	133,338.64'	159,374.16'	25.6'
US 90 0.38 MI EAST 0028-04-063 C 28-4-63 GR, BS, PAV						
WORK ORDER- 07-26-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-96					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 9					
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	348,307.45'	1,223,720.11'	8.5'
LIBERTY FM 2684		.846	\$ 119,137.94'	.00'	37,703.41'	100.0'
FM 3361 W 1.0 MI 3467-01-006 ER 95(011) EMERG RELIEF RDWY REPAIR						
WORK ORDER- 08-13-96	WORK BEGAN- 09-04-96					
DATE WORK COMPLETED- 11-13-96	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 140					
APAC-TEXAS, INC.						
CONTRACT 07963032		TOTALS	119,137.94'	.00'	37,703.41'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NEWTON	AT SABINE RIVER SLOUGH NOS.	.690	\$ 1,449,311.40	\$ 76,725.92	1,567,565.97	99.9
SH 12						
0499-02-023						
BR 94(119) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-26-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 135						
WORKING DAYS CHARGED- 273						
WORK BEGAN- 09-10-94						
TIME COMPUTED 09-11-94						
ADDL DAYS GRANTED- 46						
PERCENT TIME USED- 151						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40	76,725.92	1,567,565.97	99.9

NEWTON	AT CANEY CREEK	.704	\$ 872,583.74	\$ 102,812.45	619,903.05	74.7
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 139						
WORK BEGAN- 03-26-96						
TIME COMPUTED 12-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 77						
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	102,812.45	619,903.05	74.7

ORANGE	0.7 MI E OF FM 2177	.693	\$ 2,659,318.60	\$ 170,186.76	483,820.23	19.1
FM 1006						
0882-02-047						
STP 96(591)R GR, STR, PAV						
WORK ORDER- 07-12-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 34						
WORK BEGAN- 07-29-96						
TIME COMPUTED 07-28-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	170,186.76	483,820.23	19.1

ORANGE	AT GSU CANAL	.103	\$ 575,280.13	\$ 79,090.78	480,178.45	88.5
SH 87						
0306-02-057						
BR 95(160) REPL BRIDGE						
WORK ORDER- 10-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 135						
WORK BEGAN- 01-03-95						
TIME COMPUTED 10-19-95						
ADDL DAYS GRANTED- 10						
PERCENT TIME USED- 104						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	79,090.78	480,178.45	88.5

ORANGE	IH 10	.001	\$ 100,266.55	\$.00	.00	.0
IH 10						
0028-09-102						
CM 96(798)I CHANGEABLE MESSAGE SIGN						
JEFFERSON						
US 69		.001	\$ 98,059.80	\$.00	.00	.0
SOUTH OF SPUR 380, NORTHBOUND						
0200-14-061						
CM 96(799) CHANGEABLE MESSAGE SIGNS						
JEFFERSON						
SH 347		.001	\$ 96,478.20	\$.00	.00	.0
SOUTH OF SPUR 380, NORTHBOUND						
0667-01-100						
CM 96(799) CHANGEABLE MESSAGE SIGN						
JEFFERSON						
VA		.001	\$ 704,453.25	\$.00	.00	.0
VARIOUS LOCATIONS IN JEFFERSON, ORANGE						
AND HARDIN COUNTIES (ON-SYSTEM)						
0920-00-049						
CM 96(799) CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 09-11-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 80						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 105 0689-02-020 AR 689-2-20	SH 62 1.415 MI (WEST) GR STRS BS & SURF	1.415	\$ 1,688,799.70	\$.00	.00	.0
WORK ORDER- 09-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 10-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
APAC-TEXAS, INC.	CONTRACT 08963100	TOTALS	1,688,799.70	.00	.00	0.0
ORANGE IH 10 0028-09-101 CPM 28-9-101	NECHES RIVER 4.0 MI EAST (SERV RDS) SEAL COAT	3.945	\$ 267,801.95	\$.00	246,489.54	92.0
ORANGE IH 10 0028-11-168 CPM 28-11-168	FM 1135, EAST SH 62 (SERV RD) SEAL COAT	7.358	\$ 87,819.31	\$.00	84,237.04	95.9
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99	\$.00	160,462.28	98.9
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80	\$.00	17,240.87	99.9
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43	\$.00	206,476.86	96.4
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	\$.00	16,727.91	99.9
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	\$.00	80,160.12	99.5
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$.00	148,729.55	98.7
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$.00	136,579.25	98.3
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$.00	112,892.48	99.9
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$.00	102,272.88	99.9
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$.00	22,397.17	99.9
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$.00	42,081.00	99.9

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NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56'	.00'	5,276.70'	96.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84'	.00'	74,939.76'	99.9'
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33'	.00'	181,678.58'	99.6'
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65'	.00'	78,751.00'	98.1'
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77'	.00'	116,335.23'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53'	.00'	5,714.84'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87'	.00'	148,754.19'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43'	.00'	63,216.03'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67'	.00'	83,927.41'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48'	.00'	27,174.80'	99.9'
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04'	.00'	31,026.10'	99.5'
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38'	.00'	88,411.77'	98.9'
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57'	.00'	50,067.53'	99.9'
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17'	.00'	21,629.57'	95.1'
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84'	.00'	58,863.21'	99.9'

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LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$.00	141,057.09	98.3
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$.00	101,258.03	95.8
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	55,415.54	97.7
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	45,665.43	98.7
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	134,357.60	98.5
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	109,958.44	96.6
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	144,142.57	99.9
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	46,569.00	97.6
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	59,333.30	99.9
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$.00	31,194.81	99.3
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$.00	127,588.26	99.5
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$.00	84,906.70	94.9
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$.00	52,213.99	99.9
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$.00	144,229.34	99.9
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$.00	131,223.37	99.9

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LIBERTY	FM 787, SOUTH	4.557	\$ 65,147.49	\$.00	228,047.31	99.9
FM 2518	FM 163					
2381-01-006						
CPM 2381-1-6	SEAL COAT					
WORK ORDER- 01-17-96	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	27 PERCENT TIME USED-	35				
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 12950009	TOTALS	3,936,309.74	.00	4,049,674.45	99.9
TYLER	3.258 MI WEST OF WOODVILLE	3.842	\$ 2,739,606.72	\$ 162,526.00	162,526.00	6.2
US 190	WEST 4.0 MI					
0213-06-032						
CSR 213-6-32	STR, GR, BS & ACP					
WORK ORDER- 09-18-96	WORK BEGAN- 10-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED-	6				
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 08963037	TOTALS	2,739,606.72	162,526.00	162,526.00	6.2
DISTRICT CONTRACT AMOUNT					115,021,778.42	
DISTRICT ESTIMATES THIS MONTH					1,941,963.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					40,542,063.05	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS HIDALGO COUNTY LINE, NORTH US 281 1.03 KM SOUTH OF FM755 0255-04-070 CPM 255-4-70 MICRO-SURFACE		21.386	\$ 515,690.69	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CLARK CONSTRUCTION CO., INC.		CONTRACT 11963078	TOTALS	515,690.69	.00	.00 0.0
*****		*****				
CAMERON 0.22 MI S OF MORNINGSIDE RD FM 1419 1.84 MI S OF MORNINGSIDE RD 1426-01-030 STP 96(44)UM GR, STRS & SURF		1.619	\$ 2,555,306.60	\$ 79,383.25	\$ 983,600.29	40.5
WORK ORDER- 02-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 112		WORK BEGAN- 04-01-96 TIME COMPUTED 03-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 47	*****			
G & T PAVING COMPANY		CONTRACT 01960004	TOTALS	2,555,306.60	79,383.25	983,600.29 40.5
*****		*****				
CAMERON .55 MI NW OF JCT FM 1846 CR 0921-06-076 BR 95(182)OX REPLACE BRIDGE AND APPROACHES		.052	\$ 136,981.10	\$.00	\$ 129,962.86	100.0
CAMERON .01 MI E OF JCT FM 803 CS 0921-06-077 BR 95(183)OX REPLACE BRIDGE AND APPROACHES		.038	\$ 79,621.20	\$.00	\$ 70,754.66	100.0
WORK ORDER- 05-03-96 DATE WORK COMPLETED- 11-04-96 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 72		WORK BEGAN- 05-28-96 TIME COMPUTED 05-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 120	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FOREMOST PAVING, INC.		CONTRACT 04963019	TOTALS	216,602.30	.00	200,717.52 100.0
*****		*****				
CAMERON UNION CARBIDE CHANNEL SH 48 SHRIMP BASIN 0220-07-036 C 220-7-36 GR STRS BS & SURF (2 ADD'L LA)		2.346	\$ 2,376,638.33	\$ 409,971.33	\$ 1,686,154.00	74.6
WORK ORDER- 06-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 79		WORK BEGAN- 06-17-96 TIME COMPUTED 06-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 49	*****			
WRIGHT WAY CONSTRUCTION, INC.		CONTRACT 04963043	TOTALS	2,376,638.33	409,971.33	1,686,154.00 74.6
*****		*****				
CAMERON 1.19 MILES SOUTHEAST OF FM 1847 FM 511 1.84 MILES SOUTHEAST OF FM 1847 0684-01-042 C 684-1-42 CONSTRUCT RAILROAD UNDERPASS (PSN #9)		1.572	\$ 3,199,424.98	\$ 83,876.93	\$ 2,813,542.76	92.5
WORK ORDER- 06-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 190		WORK BEGAN- 07-07-95 TIME COMPUTED 07-07-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 88	*****			
FOREMOST PAVING, INC.		CONTRACT 05950060	TOTALS	3,199,424.98	83,876.93	2,813,542.76 92.5
*****		*****				
CAMERON AT 0.1 MI N OF FM 510 CS AT SAN ROMAN RD IN BAYVIEW 0921-06-069 BR 95(91)OX REPLACE STRUCTURE AND APPROACHES		.037	\$ 116,752.30	\$.00	\$.00	.0
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 08-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	*****			
GARRETT CONSTRUCTION CO.		CONTRACT 06963026	TOTALS	116,752.30	.00	.00 0.0
*****		*****				

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CAMERON 0.8 MI W OF US 77		3.603	\$ 4,247,144.72	\$ 363,171.08	3,438,105.36	85.2
BU 83-S FM 800						
0039-06-026 NH 95(72)M WIDEN GR, STRS & SURF						
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	247	69			
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	363,171.08	3,438,105.36	85.2
CAMERON SHRIMP CHANNEL IN PORT ISABEL		.096	\$ 737,571.20	\$ 312,122.69	312,122.69	44.5
SH 100						
0331-02-038 BR 96(792) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 08-21-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27	23			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07963085		TOTALS	737,571.20	312,122.69	312,122.69	44.5
CAMERON HISTORICAL MUSEUM ON 7TH ST		.001	\$ 95,288.00	\$.00	.00	.0
VA IN THE CITY OF BROWNSVILLE						
0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00	.00	.00	0.0
CAMERON ETC N. END HARRISON & TAYLOR AVE OVRPAS2.5		16.431	\$ 1,452,912.46	\$.00	.00	.0
US 77 ETC MILES NORTH OF COMBES						
0039-07-184 ETC ACP OVERLAY						
CPM 39-7-184						
WORK ORDER- 09-23-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08963099		TOTALS	1,452,912.46	.00	.00	0.0
CAMERON 1.8 MI S OF MORNINGSIDE RD		2.574	\$ 1,311,766.68	\$.00	.00	.0
FM 1419 FM 3068						
1426-01-024 STP 96(886)R GR, STRS & SURF						
WORK ORDER- 10-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09963053		TOTALS	1,311,766.68	.00	.00	0.0
CAMERON CENTRAL BLVD AND MILDROSE LANE		.700	\$ 379,602.85	\$.00	.00	.0
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	.00	.00	0.0

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CAMERON ELIZABETH ST IN BROWNSVILLE		3.505	\$ 489,513.69	\$.00	.00	.0
SH 4 SH 48						
1504-01-030 CPM 1504-1-30 ACP OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10963067		TOTALS	489,513.69	.00	.00	0.0
CAMERON FM 1847 AT ARROYO CITY, NE		3.177	\$ 2,939,750.45	\$ 142,358.99	2,362,511.98	84.8
FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY						
0630-04-005 ADD SHOULDERS						
CSR 630-4-5						
WORK ORDER- 01-03-96 WORK BEGAN- 01-22-96						
DATE WORK COMPLETED- TIME COMPUTED 01-19-96						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 191 PERCENT TIME USED- 80						
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	142,358.99	2,362,511.98	84.8
CAMERON 0.1 MI EAST OF FM 1575		9.820	\$ 3,956,373.10	\$ 217,029.47	2,558,836.62	68.5
FM 510 1.3 MI E OF ABNEY RD						
1057-03-023 ADD SHLDRS & OVERLAY						
C 1057-3-23						
WORK ORDER- 12-18-95 WORK BEGAN- 02-05-96						
DATE WORK COMPLETED- TIME COMPUTED 01-03-96						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 201 PERCENT TIME USED- 84						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10	217,029.47	2,558,836.62	68.5
CAMERON FM 3248 SOUTH		2.405	\$ 3,847,789.57	\$.00	.00	.0
FM 1847 FM 802						
1801-02-011 RECONST, GRADING, STR., LTS FB &						
STP 96(887)UM ACP						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11963006		TOTALS	3,847,789.57	.00	.00	0.0
HIDALGO DISTRICT WIDE		.001	\$ 591,775.00	\$ 28,725.54	581,616.88	99.9
VA						
0921-00-032						
CD 921-00-32 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 05-19-95 WORK BEGAN- 07-20-95						
DATE WORK COMPLETED- TIME COMPUTED 06-04-95						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 306 PERCENT TIME USED- 85						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	28,725.54	581,616.88	99.9
HIDALGO SH 107 (CONWAY ST)		2.244	\$ 517,223.00	\$ 61,369.53	521,190.00	99.9
US 83 FM 494 (SHARY RD) IN MISSION						
0039-17-128 RAMP RELOCATIONS						
NH 94(31)M						
WORK ORDER- 05-22-96 WORK BEGAN- 07-08-96						
DATE WORK COMPLETED- TIME COMPUTED 06-22-96						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 74 PERCENT TIME USED- 93						
FOREMOST PAVING, INC.						
CONTRACT 04963023		TOTALS	517,223.00	61,369.53	521,190.00	99.9

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HIDALGO 3 MI S OF BROOKS CO LINE		7.018	\$ 3,926,857.28	\$ 263,773.61	1,124,711.46	30.1
US 281 10 MI S OF BROOKS CO LINE						
0255-06-047 NH 96(663)R RECONST SOUTH BOUND MAIN LANES						
WORK ORDER- 05-28-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 24					
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28	263,773.61	1,124,711.46	30.1
HIDALGO SH 107, NORTH		1.066	\$ 678,000.33	\$ 158,110.71	369,093.17	57.3
FM 491 1.01 MI SOUTH OF FM 1925						
0861-01-046 AR 861-1-46 RECONST & MDN EXIST RDWY						
WORK ORDER- 06-13-96	WORK BEGAN- 07-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 52					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963054		TOTALS	678,000.33	158,110.71	369,093.17	57.3
HIDALGO US 83, SOUTH		3.255	\$ 3,115,324.45	\$ 161,774.98	270,291.58	9.1
FM 1015 2.0 MI S OF BU 83-S						
1228-03-015 STP 96(98)MM WIDEN GR, STRS & SURF						
WORK ORDER- 06-13-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 11					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963066		TOTALS	3,115,324.45	161,774.98	270,291.58	9.1
HIDALGO 0.2 MI W OF "I" ROAD		2.093	\$ 14,121,909.45	\$ 913,571.28	1,947,536.48	14.5
US 83 FM 2557						
0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.						
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 8					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	913,571.28	1,947,536.48	14.5
HIDALGO VARIOUS LOCATIONS		.001	\$ 393,413.60	\$.00	307,164.89	100.0
VA IN THE DISTRICT (US 83 & US 77)						
0921-00-034 C 921-00-34 RESTRIPE EXISTING ROAD						
WORK ORDER- 06-28-96	WORK BEGAN- 09-04-96					
DATE WORK COMPLETED- 11-08-96	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 62					
V. C. HUFF, INC.						
CONTRACT 06963056		TOTALS	393,413.60	.00	307,164.89	100.0
HIDALGO FM 1925 WEST, SOUTH		1.499	\$ 938,050.71	\$ 53,788.57	53,788.57	6.0
FM 1015 SH 107						
1228-02-019 CSR 1228-2-19 REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 09-13-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044		TOTALS	938,050.71	53,788.57	53,788.57	6.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO OLD IBMC FLOODWAY SOUTH LEVEE INTERSECTION WITH ELMIRA		.400	\$ 206,197.70	.00	.00	.0
SP 115						
1804-01-048						
STP 96(847)HES FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 09-11-96	WORK BEGAN- 10-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 10					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963018		TOTALS	206,197.70	.00	.00	0.0
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86	145,433.37	3,866,178.11	86.4
SP 115 0.3 MI S OF FM 1016						
1804-01-040						
STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 85					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	145,433.37	3,866,178.11	86.4
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS ON EXPRESSWAY SYSTEM		.100	\$ 80,691.90	.00	.00	.0
VA						
0921-00-035						
C 921-00-35 REHAB EXISTING SIGNS						
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10963014		TOTALS	80,691.90	.00	.00	0.0
HIDALGO NORTH END OF FLOODWAY BRIDGE		4.233	\$ 3,533,701.29	433,530.33	2,493,847.86	74.2
SH 336 SP 241						
0621-01-082						
C 621-1-82 WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER- 12-20-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 78					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	433,530.33	2,493,847.86	74.2
HIDALGO AT BENTSEN-RIO GRANDE VALLEY STATE PARK		.001	\$ 124,483.02	.00	.00	.0
PH IN MISSION						
0921-02-040						
C 921-2-40 BOAT RAMP EXTENSION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, INC.						
CONTRACT 11963040		TOTALS	124,483.02	.00	.00	0.0
HIDALGO FM 1924,NORTH		11.199	\$ 2,218,820.63	.00	.00	.0
FM 2894 FM 2221						
2966-01-005						
STP 96(888)R REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO DISTRICTWIDE		.001	\$ 739,417.00	\$.00	.00	.0
VA 0921-00-036 MC 921-00-36						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	420				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00	.00	.00	0.0
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78	\$ 184,258.13	909,048.20	45.9
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067						
NH 96(14)M GR, STRS & SURF						
WORK ORDER- 02-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	184,258.13	909,048.20	45.9
STARR 2.9 MI E OF FM 1430		1.041	\$ 1,740,846.03	\$.00	1,645,721.62	100.0
US 83 2.0 MI E OF FM 1430						
0039-01-056						
NH 95(6)M GR, STRS, & SURF TWO ADDL LANES						
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95	11-12-96				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	215				
FOREMOST PAVING, INC.						
CONTRACT 06950010		TOTALS	1,740,846.03	.00	1,645,721.62	100.0
STARR ON PETE DIAZ JR AVE FROM US 83		.425	\$ 440,266.96	\$.00	.00	.0
US 83 STARR CAMARGO BR						
0039-01-058						
STP 96(662)UM RECONST TO 4 LN DIV URBAN						
WORK ORDER- 10-22-96	WORK BEGAN- 11-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09963060		TOTALS	440,266.96	.00	.00	0.0
STARR 0.5 MI E OF FM 1430		4.009	\$ 6,235,565.52	\$.00	.00	.0
US 83 3.4 MI W OF FM 1430						
0039-01-048						
NH 96(846)M GR, STRS & SURF FOR TWO ADDL LA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52	.00	.00	0.0
MILLACY SH 186		2.077	\$ 1,222,852.52	\$ 222,843.74	1,114,716.88	95.9
FM 1015 FM 490						
1228-01-009						
AR 1228-1-9 REHABILITATE PAVEMENT AND ADD SHOULDERS						
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	74				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963106		TOTALS	1,222,852.52	222,843.74	1,114,716.88	95.9

* CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	AT FALCON STATE PARK		.001	\$ 463,891.06	\$.00	615,641.87	100.0
CS	IN ZAPATA COUNTY						
0921-28-001							
C 921-28-1	BOAT RAMP EXTENSION						
WORK ORDER- 01-29-96		WORK BEGAN- 02-14-96		*****			
DATE WORK COMPLETED- 11-12-96		TIME COMPUTED 02-14-96		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 50		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 104		PERCENT TIME USED- 95		*****			
FOREMOST PAVING, INC.							
	CONTRACT 12950037		TOTALS	463,891.06	.00	615,641.87	100.0
*****						DISTRICT CONTRACT AMOUNT	76,514,688.01
*****						DISTRICT ESTIMATES THIS MONTH	4,235,093.53
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	30,176,138.79

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL COUNTYWIDE		.001	\$ 133,398.78	\$ 101,668.51	111,055.27	87.6
VA 0921-23-002 CAD 921-23-2						
ADA WORK PROGRAM						
WORK ORDER- 09-13-96	WORK BEGAN- 09-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 34					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 08963055		TOTALS	133,398.78	101,668.51	111,055.27	87.6
KINNEY RM 334		0.28 MI. NORTHEAST OF F.M. 674	3.120	\$ 353,619.22	.00	326,699.10 92.3
0876-02-027		3.40 MI. NORTHEAST OF F.M. 674				
MMP 876-2-27		GRADING, BASE AND SURFACING				
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 33					
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3
LASALLE IH 35		FRIO COUNTY LINE	15.711	\$ 62,590.00	.00	.00 .0
0017-08-055		NUECES RIVER BRIDGE SOUTH OF COTULLA				
IM 35-1(61)00		REPL SIGNS				
LASALLE IH 35		NUECES RIVER BR SOUTH OF COTULLA	10.708	\$ 59,680.50	.00	.00 .0
0018-01-056		FM 133 AT ARTESIA WELLS				
IM 35-1(61)000		REPL SIGNS				
LASALLE IH 35		FM 133 AT ARTESIA WELLS	17.742	\$ 25,335.00	.00	.00 .0
0018-02-044		WEBB COUNTY LINE				
IM 35-1(61)000		REPL SIGNS				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963065		TOTALS	147,605.50	.00	.00	0.0
LASALLE IH 35		2.7 KM NORTH OF F.M. 468	4.422	\$ 2,787,310.83	.00	.00 .0
0017-08-056		1.6 KM SOUTH OF F.M. 468				
IM 35-2(230)78		LIME TREAT SUBGRADE, REWORK BASE & SURF				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 11963046		TOTALS	2,787,310.83	.00	.00	0.0
LASALLE IH 35		1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	\$ 2,110,743.64	143,648.24	1,643,473.70 81.9
0018-01-055		FM 133 AT ARTESIA WELLS				
IM 35-2(222)050		LIME SUBGR, MIX EXIST BSE & PAVE, SURF				
LASALLE IH 35		2.6 MI S OF FM 133 AT ARTESIA WELLS	2.468	\$ 2,426,618.97	42,754.63	1,128,862.50 48.9
0018-02-042		FM 133				
IM 35-2(222)050		LIME SUBGR, MIX EXIST BSE & PAVE, SURF				
WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	186,402.87	2,772,336.20	64.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US 277, N OF EAGLE PASS		3.482	\$ 917,689.07	.00	937,694.99	99.9
FM 1588 3.5 MI NORTH						
1508-01-007						
CSR 1508-1-7 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	121 PERCENT TIME USED-	98				
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	937,694.99	99.9
MAVERICK US 277, NORTH EAST		8.049	\$ 4,229,340.80	282,464.95	3,222,639.11	80.4
US 57 8.0 MILES						
0276-01-026						
CSR 276-1-26 GRAD, STRS, BASE & SURF						
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	296 ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	288 PERCENT TIME USED-	88				
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	282,464.95	3,222,639.11	80.4
MAVERICK VARIOUS LOCATIONS IN CITY OF EAGLE PASS		.001	\$ 123,899.00	.00	113,680.32	96.5
VA LANDSCAPE DEVELOPMENT						
0922-10-003						
CL 922-10-3						
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	75				
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00	.00	113,680.32	96.5
MAVERICK US 57		4.305	\$ 4,759,309.58	.00	.00	.0
US 277 BU 277N						
0299-04-046						
STP 96(856)UM GRAD, BASE, STR & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58	.00	.00	0.0
VAL VERDE IN DEL RIO ON SPUR 239 AT GRINER		.001	\$ 140,008.25	.00	134,648.72	99.9
SP 239						
0161-01-017						
C 161-1-17 MODERNIZE TRAFFIC SIGNAL						
VAL VERDE IN DEL RIO ON SP 239 AT SP 297		.001	\$ 115,677.00	.00	108,250.89	98.5
SP 239						
0161-01-018						
C 161-1-18 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 08-09-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	110 PERCENT TIME USED-	100				
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25	.00	242,899.61	99.9
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90		.693	\$ 23,020.00	.00	.00	.0
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066						
CL 23-1-66 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-11-96	WORK BEGAN- 10-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE VA 0922-11-007 STP 95(157)TE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25 TRANSPORTATION ENHANCEMENT		.001	\$ 119,000.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 90 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
AMERICAS CONTRACTING, INC.		CONTRACT 10963069	TOTALS	119,000.00	.00	.00
*****		*****				
HEBB LP 20 0086-14-010 DPR 0059(2) 1.68 MI N OF US 59 SPUR 400 GR, STRS, & SURF		2.788	\$ 5,929,273.84	\$ 2,876.29	\$ 6,001,961.83	99.9
WORK ORDER- 03-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-20-95 TIME COMPUTED 06-19-95 320 ADDL DAYS GRANTED- 320 PERCENT TIME USED- 100	*****			
H. B. ZACHRY COMPANY		CONTRACT 01950002	TOTALS	5,929,273.84	2,876.29	6,001,961.83
*****		*****				
HEBB LP 20 0086-14-005 C 86-14-5 SPUR 400 SH 359 GR STR & SURF		1.073	\$ 4,097,078.38	\$.00	\$ 4,554,791.43	99.9
WORK ORDER- 03-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-22-95 TIME COMPUTED 03-22-95 480 ADDL DAYS GRANTED- 397 PERCENT TIME USED- 83	***** * ESTIMATE HAS BEEN BY-PASSED *****			
H. B. ZACHRY COMPANY		CONTRACT 01950040	TOTALS	4,097,078.38	.00	4,554,791.43
*****		*****				
HEBB IH 35 0018-06-107 IM 35-1(57)001 HIDALGO ST, NORTH SCOTT ST IN LAREDO RECONSTRUCT WITH CONCRETE PAVEMENT		.285	\$ 1,076,374.75	\$.00	\$ 1,104,256.89	99.9
WORK ORDER- 04-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-19-95 TIME COMPUTED 04-20-95 95 ADDL DAYS GRANTED- 24 228 PERCENT TIME USED- 192	***** * ESTIMATE HAS BEEN BY-PASSED *****			
PETE GALLEGOS PAVING, INC.		CONTRACT 02950041	TOTALS	1,076,374.75	.00	1,104,256.89
*****		*****				
HEBB IH 35 0018-06-106 NH 96(13)IM DEL MAR BLVD IN LAREDO 1.5 MI NORTH CONST UNDERPASS AT SHILOH ST		1.908	\$ 6,735,152.91	\$ 324,126.47	\$ 2,192,403.09	34.2
WORK ORDER- 04-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-02-96 TIME COMPUTED 05-02-96 320 ADDL DAYS GRANTED- 106 PERCENT TIME USED- 33	*****			
H. B. ZACHRY COMPANY		CONTRACT 02960049	TOTALS	7,062,117.31	324,126.47	2,202,378.09
*****		*****				
HEBB SP 400 3543-01-001 NH 95(71)M ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO GR STRS BS & SURF		1.174	\$ 2,354,333.93	\$ 143,657.74	\$ 834,819.78	37.3
WORK ORDER- 06-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-12-96 TIME COMPUTED 07-12-96 160 ADDL DAYS GRANTED- 71 PERCENT TIME USED- 44	*****			
H. B. ZACHRY COMPANY		CONTRACT 04963061	TOTALS	2,354,333.93	143,657.74	834,819.78
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB 3.4 MILES SOUTH OF S.H. 44		9.321	\$ 807,205.58	.00	881,423.52	100.0
US 83 7.0 MILES NORTH OF I.H. 35						
0037-10-021 CPM 37-10-21 SURFACING						
WORK ORDER- 07-10-96 WORK BEGAN- 07-26-96						
DATE WORK COMPLETED- 10-09-96 TIME COMPUTED 07-26-96						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 70						
PRICE CONSTRUCTION, INC.						
CONTRACT 05963112		TOTALS	807,205.58	.00	881,423.52	100.0
WEBB CHACON CRK		2.562	\$ 3,009,589.21	36,303.79	432,467.04	15.1
SH 359 1.0 MI E OF LP 20						
0086-01-042 STP 96(86)R GR, STR, FLEX BASE & ACP						
WEBB CHACON CREEK		.100	\$ 54,968.76	.00	.00	.0
SH 359 1.0 MILE EAST OF LOOP 20						
0086-01-044 CD 86-1-44 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-22-96 WORK BEGAN- 08-07-96						
DATE WORK COMPLETED- TIME COMPUTED 08-07-96						
CONTRACT WORKING DAYS- 384 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 51 PERCENT TIME USED- 13						
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97	36,303.79	432,467.04	14.8
WEBB VICTORIA ST, NORTH		.253	\$ 247,966.81	950.00	231,483.47	98.2
IH 35 225 FT N OF SCOTT ST IN LAREDO						
0018-06-115 CL 18-6-115 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-29-94 WORK BEGAN- 10-24-94						
DATE WORK COMPLETED- TIME COMPUTED 10-15-94						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 76 PERCENT TIME USED- 95						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81	950.00	231,483.47	98.2
WEBB HIDALGO ST, NORTH		.309	\$ 1,315,432.11	17,604.16	1,389,938.47	99.9
IH 35 SCOTT ST. IN LAREDO						
0018-06-121 IM 35-1(59)001 RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER- 09-19-95 WORK BEGAN- 04-15-96						
DATE WORK COMPLETED- TIME COMPUTED 04-15-96						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 115 PERCENT TIME USED- 96						
J.L. STEEL, INC. 0002000 UNKNOWN						
CONTRACT 08950057		TOTALS	1,315,432.11	17,604.16	1,389,938.47	99.9
WEBB (VARIOUS LOCATIONS) HILDAGO ST		.001	\$ 1,096,000.00	.00	162,551.55	15.6
IH 35 LP 20 IN LAREDO						
0018-06-120 CD 18-6-120 TRAFFIC SIGNALS						
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95						
DATE WORK COMPLETED- TIME COMPUTED 10-12-95						
CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00	.00	162,551.55	15.6
WEBB IH 35		11.103	\$ 167,100.00	.00	.00	.0
LP 20 US 59						
0086-14-016 CL 86-14-16 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 09-16-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-02-96						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REKCA, INC.						
CONTRACT 08963028		TOTALS	167,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB IH 35 0018-06-104 MANH 95(70)IM PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD WIDEN STRS AND CONST ADDL 2-LANES		4.871	\$ 14,436,149.03	\$ 432,651.66	\$ 8,555,295.14	62.3
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 372 WORKING DAYS CHARGED- 220		WORK BEGAN- 11-19-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 59				
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	432,651.66	8,555,295.14	62.3
HEBB US 83 0086-01-041 C 86-1-41 INTERSECTION OF CEDAR AVE TRAFFIC SIGNALS		.001	\$ 63,433.70	\$.00	\$.00	.0
HEBB US 59 0542-01-045 C 542-1-45 INTERSECTION OF BARTLETT TRAFFIC PROTECTION DEVICES		.001	\$ 11,821.00	\$.00	\$.00	.0
WORK ORDER- 10-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 10-19-96 TIME COMPUTED 10-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
V. C. HUFF, INC.						
CONTRACT 09963016		TOTALS	75,254.70	.00	.00	0.0
HEBB BI 35-A 0018-08-012 STP 97(28)HES ON BI 35 FROM CALTON RD JEFFERSON ST IN LAREDO PAV MRKS		2.253	\$ 50,190.80	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 21 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
V. C. HUFF, INC.						
CONTRACT 11963015		TOTALS	50,190.80	.00	.00	0.0
HEBB US 83 0037-09-020 CPM 37-9-20 DIMMIT/HEBB COUNTY LINE 5.47 KM SOUTH OF S.H. 44 SURFACING		26.520	\$ 1,662,517.18	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PRICE CONSTRUCTION, INC.						
CONTRACT 11963037		TOTALS	1,662,517.18	.00	.00	0.0
HEBB PH 0921-33-032 C 921-33-32 IN LAREDO ON PW 9156 AT LAKE CASA BLANCA STATE PARK (WEST SIDE) GR, STRS & SURF		.001	\$ 1,494,770.82	\$ 346,299.05	\$ 1,043,791.60	73.5
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 77		WORK BEGAN- 06-19-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 96				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	346,299.05	1,043,791.60	73.5
ZAVALA ETC US 83 ETC 0037-03-062 ETC STP 96(736)RM 0.3 MI. N. OF FM 1433 FM GR., BASE, STR. & SURF.		61.871	\$ 1,842,362.97	\$ 336,441.96	\$ 779,450.83	44.5
WORK ORDER- 07-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 62		WORK BEGAN- 07-25-96 TIME COMPUTED 08-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
RAY FARIS, INC.						
CONTRACT 06963010		TOTALS	1,842,362.97	336,441.96	779,450.83	44.5
					DISTRICT CONTRACT AMOUNT	65,165,926.82
					DISTRICT ESTIMATES THIS MONTH	2,211,447.45
					DISTRICT TOTAL ESTIMATES PAID TO DATE	35,901,614.24

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN FISK AVE. US 377 LEE ST. 0128-01-085 CSR 128-1-85 GR, STRS, BASE, SURFACE		.383	\$ 1,207,541.52	\$ 223,585.99	\$ 655,975.00	57.1
WORK ORDER- 07-02-96	WORK BEGAN- 07-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 48					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05963029		TOTALS	1,207,541.52	223,585.99	655,975.00	57.1
BROWN CR 372 FM 3100 FM 1467 3180-01-005 A 3180-1-5 GRADING, STRS, BASE, SURFACE		2.115	\$ 498,435.18	\$ 86,101.82	\$ 363,341.63	76.7
WORK ORDER- 06-05-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 56					
PRATER EQUIPMENT CO., INC.						
CONTRACT 05963107		TOTALS	498,435.18	86,101.82	363,341.63	76.7
BROWN US 377 FM 1176 CR 202 1365-05-010 STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEM BASE		11.561	\$ 1,659,469.90	\$ 107,790.92	\$ 215,502.41	13.6
WORK ORDER- 07-15-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 27					
J. H. STRAIN & SONS, INC.						
CONTRACT 06963050		TOTALS	1,659,469.90	107,790.92	215,502.41	13.6
BROWN NEAR FM 1850, SOUTH FM 585 FM 2492 1035-01-014 AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY		4.820	\$ 1,028,025.34	\$ 100,836.96	\$ 251,545.40	25.7
WORK ORDER- 09-04-96	WORK BEGAN- 09-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 16					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963045		TOTALS	1,028,025.34	100,836.96	251,545.40	25.7
COLEMAN ETC US 84/US 283, 0.1 MI. N AT&SF RR BROWN US 67 C/L 0054-04-083 ETC WH 96(762)R SAFETY TREAT STRUCTURES		37.782	\$ 759,408.30	\$ 154,709.99	\$ 154,709.99	21.4
WORK ORDER- 08-26-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 9					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07963086		TOTALS	759,408.30	154,709.99	154,709.99	21.4
COMANCHE AT COURTHOUSE IN COMANCHE CS 0923-17-012 STP 95(103)TE TRANSPORTATION ENHANCEMENT		.001	\$ 50,593.30	\$ 8,363.13	\$ 8,363.13	17.4
WORK ORDER- 09-18-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 19					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963048		TOTALS	50,593.30	8,363.13	8,363.13	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AVE. C, EAST SH 6 1.0 MI E OF CISCO EAST CITY LIMITS 0007-04-086 CPM 7-4-86 ACP OVERLAY, STRIPING		1.551	\$ 189,488.07	\$.00	212,978.36	99.9
EASTLAND LP 254 EAST OF RANGER, E IH 20 3.9 MILES 0007-06-061 IM 20-3(55)352 PLANE 2", ACP OVERLAY		3.371	\$ 1,032,828.90	\$ 265,839.47	580,260.84	59.1
WORK ORDER- 04-16-96 WORK BEGAN- 04-29-96 DATE WORK COMPLETED- TIME COMPUTED 04-29-96 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 46 PERCENT TIME USED- 92						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03963010		TOTALS	1,222,316.97	265,839.47	793,239.20	68.3
EASTLAND CALLAHAN C/L VA ERATH C/L 0923-09-023 IM 20-3(56)324 INSTALL GUARD FENCE		.200	\$ 264,486.00	\$.00	252,671.24	97.4
WORK ORDER- 04-18-96 WORK BEGAN- 05-24-96 DATE WORK COMPLETED- TIME COMPUTED 05-04-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 84 PERCENT TIME USED- 93						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00	.00	252,671.24	97.4
EASTLAND AVE. C IN CISCO, WEST, & SH 206 SH 6 AVE. F 0007-04-085 CD 7-4-85 REMOVE & REPL SIDEWALKS, ACP OVERLAY		.967	\$ 668,494.23	\$ 80,153.01	219,837.04	34.6
WORK ORDER- 07-02-96 WORK BEGAN- 08-05-96 DATE WORK COMPLETED- TIME COMPUTED 07-18-96 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 67 PERCENT TIME USED- 37						
ROBERT L. CARROLL, INC.						
CONTRACT 05963055		TOTALS	668,494.23	80,153.01	219,837.04	34.6
EASTLAND AT FM 570 INTERCHANGE IH 20 0007-03-067 IM 20-3(58)343 REHABILITATE RAMPS		.852	\$ 312,029.01	\$ 63,888.33	63,888.33	21.5
WORK ORDER- 07-29-96 WORK BEGAN- 10-23-96 DATE WORK COMPLETED- TIME COMPUTED 08-14-96 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 5 PERCENT TIME USED- 9						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963027		TOTALS	312,029.01	63,888.33	63,888.33	21.5
EASTLAND ETC SH 6 IN GORMAN, E FM 8 ERATH C/L 0550-01-017 CD 550-1-17 BASE OVERLAY AND SURFACE TREATMENT		8.431	\$ 699,392.86	\$ 48,546.88	84,823.25	12.7
WORK ORDER- 08-08-96 WORK BEGAN- 09-23-96 DATE WORK COMPLETED- TIME COMPUTED 08-24-96 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 26 PERCENT TIME USED- 22						
JOE RICHARDS, INC.						
CONTRACT 06963079		TOTALS	699,392.86	48,546.88	84,823.25	12.7
EASTLAND ETC AT IH 20 N & S FRONTAGE ROADS IN CISCO SH 206 ETC 0007-04-089 ETC C 7-4-89 FLASHING BEACON		.500	\$ 129,374.50	\$ 5,137.18	5,137.18	4.1
WORK ORDER- 08-20-96 WORK BEGAN- 09-05-96 DATE WORK COMPLETED- TIME COMPUTED 09-05-96 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963018		TOTALS	129,374.50	5,137.18	5,137.18	4.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT LEON RIVER		.378	\$ 1,534,834.25	\$ 40,625.68	1,443,918.65	99.0
FM 2214 1697-02-013 BR 95(143) REPL BR: RETAINING WALL WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 244 WORK BEGAN- 10-02-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98 KNIGHT CONSTRUCTION, INC. CONTRACT 08950185		TOTALS	1,534,834.25	40,625.68	1,443,918.65	99.0
EASTLAND ON CR 408 AT SABANNA RIVER		.373	\$ 362,001.60	.00	.00	.0
CR 0923-09-020 BR 95(43)OX REPLACE BRIDGE, REALIGN, FLEX BASE WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * J. H. STRAIN & SONS, INC. CONTRACT 11963064		TOTALS	362,001.60	.00	.00	0.0
LAMPASAS PORTER STREET IN LAMPASAS		7.891	\$ 236,971.05	\$ 34,512.15	204,421.67	90.8
FM 580 0231-15-027 STP 96(600)HES SAFETY TREAT STRUCTURES WORK ORDER- 05-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 72 WORK BEGAN- 05-31-96 TIME COMPUTED 05-22-96 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 90 G. CARTER CONSTRUCTION COMPANY, INC. CONTRACT 04963063		TOTALS	236,971.05	34,512.15	204,421.67	90.8
LAMPASAS US 183, E		5.207	\$ 2,610,358.95	\$ 131,537.46	1,664,700.47	67.2
FM 580 1032-01-019 STP 95(268)R 1.2 MI E OF CR 230 GRADING, STRUCTURES, BASE AND SURFACE WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 219 WORK BEGAN- 10-04-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 62 HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. CONTRACT 07950109		TOTALS	2,610,358.95	131,537.46	1,664,700.47	67.2
MCCULLOCH AT SH 71		.400	\$ 208,403.50	\$ 13,225.90	113,514.64	57.3
US 87 0071-01-036 C 71-1-36 SAFETY LIGHTING WORK ORDER- 06-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 27 WORK BEGAN- 09-23-96 TIME COMPUTED 09-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 45 MILLIRON CONSTRUCTION, INC. CONTRACT 05963078		TOTALS	208,403.50	13,225.90	113,514.64	57.3
MCCULLOCH ON CR 159 AT COM CREEK		.152	\$ 98,671.50	\$ 32,670.56	32,670.56	34.8
CR 0923-24-003 BR 94(33)OX REPLACE STRUCTURE AND APPROACH WORK ORDER- 09-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 10 WORK BEGAN- 10-11-96 TIME COMPUTED 10-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20 CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 08963094		TOTALS	98,671.50	32,670.56	32,670.56	34.8
			DISTRICT CONTRACT AMOUNT		13,550,807.96	
			DISTRICT ESTIMATES THIS MONTH		1,397,525.43	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		6,528,259.79	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER 70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE			BIG 9.061	\$.00	\$ 43,605.00	\$ 6,036,193.20	.0
SH 118							
0358-05-011							
CSR 358-5-11 GR,STRS, BASE, THO CST, SIGN							
WORK ORDER- 09-28-95			WORK BEGAN- 10-12-95				
DATE WORK COMPLETED- 10-28-96			TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS- 360			ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 181			PERCENT TIME USED- 50				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 08950122			TOTALS	.00	43,605.00	6,036,193.20	0.0
CULBERSON US 62/180 5 MILES SOUTH			9.760	\$ 1,789,385.63	\$.00	\$.00	.0
SH 54							
0233-03-011							
CSR 233-3-11 REHABILITATION OF EXISTING ROAD							
WORK ORDER- 10-10-96			WORK BEGAN- 10-26-96				
DATE WORK COMPLETED-			TIME COMPUTED 10-26-96				
CONTRACT WORKING DAYS- 200			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.							
CONTRACT 08963038			TOTALS	1,789,385.63	.00	.00	0.0
CULBERSON ETC PINE SPRINGS			59.527	\$ 526,787.08	\$ 548.76	\$ 477,280.55	96.3
US 62 ETC							
0233-01-036 ETC							
CPM 233-1-36 ASHALTIC SEAL COAT							
WORK ORDER- 01-04-96			WORK BEGAN- 06-28-96				
DATE WORK COMPLETED-			TIME COMPUTED 06-28-96				
CONTRACT WORKING DAYS- 40			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 46			PERCENT TIME USED- 115				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950085			TOTALS	526,787.08	548.76	477,280.55	96.3
CULBERSON KENT			.923	\$ 1,039,341.10	\$ 5,415.00	\$ 780,978.10	79.0
SH 118							
0512-01-010							
STP 95(61)R JEFF DAVIS COUNTY LINE							
REHABILITATION OF EXISTING ROAD							
J. H. STRAIN & SONS, INC.							
CONTRACT 12950002			TOTALS	6,723,788.30	402,349.43	4,225,971.25	66.1
EL PASO MESA STREET			.003	\$ 4,596,292.80	\$.00	\$ 5,405,545.45	99.9
IH 10							
2121-02-089							
CM 93(8)I PAISANO DRIVE IN EL PASO							
INSTALLATION OF FREEWAY TRAFFIC MNGT SYS							
WORK ORDER- 03-01-93			WORK BEGAN- 05-03-93				
DATE WORK COMPLETED-			TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS- 630			ADDL DAYS GRANTED- 137				
WORKING DAYS CHARGED- 742			PERCENT TIME USED- 97				
SOUTHWESTERN BELL TELEPHONE COMPANY							
CONTRACT 01930038			TOTALS	4,596,292.80	.00	5,405,545.45	99.9
EL PASO 0.01 MI W OF CAMPBELL ST			2.600	\$ 957,221.00	\$ 627.00	\$ 957,053.47	99.9
IH 10							
2121-02-085							
CL 2121-2-85 0.25 MI E OF COPIA ST							
LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00			WORK BEGAN- 04-03-95				
DATE WORK COMPLETED-			TIME COMPUTED 04-02-95				
CONTRACT WORKING DAYS- 120			ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED- 143			PERCENT TIME USED- 97				
TRI-STATE ELECTRIC CO.							
CONTRACT 01950014			TOTALS	957,221.00	627.00	957,053.47	99.9

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON US 54 AT KENWORTHY	.001	\$ 80,408.30	\$ 52,849.93	75,531.18	98.8
US 54						
0167-01-076						
C 167-1-76	TRAFFIC SIGNALS					
EL PASO	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH	.001	\$ 67,566.75	\$ -10,150.75	63,623.16	99.1
LP 375						
2552-01-028						
C 2552-1-28	TRAFFIC SIGNALS					
WORK ORDER- 02-12-96	WORK BEGAN- 05-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 100					
TRI-STATE ELECTRIC CO.						
CONTRACT 01960011		TOTALS	147,975.05	42,699.18	139,154.34	98.9
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	\$ 6,758,593.10	\$ 323,417.48	2,155,410.99	33.5
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER- 04-18-96	WORK BEGAN- 05-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 27					
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	323,417.48	2,155,410.99	33.5
EL PASO	TOM MAYS STATE PARK RDS IN FRANKLIN MTS	3.400	\$ 884,372.20	\$ 687.61	692,727.41	82.4
VA						
0924-06-113						
C 924-6-113	PAV PARK RDS					
WORK ORDER- 02-12-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 100					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20	687.61	692,727.41	82.4
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	\$ 18,438.79	4,938,955.61	99.9
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	\$ 3,526,057.85	\$ 108,119.90	2,841,195.42	85.6
MH						
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	524 PERCENT TIME USED- 114					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	126,558.69	7,780,151.03	99.9
EL PASO	0.1 MILES WEST OF FRANKLIN STREET BRIDGE	1.098	\$ 6,618,003.92	\$ 1,052,125.68	5,998,410.97	95.4
IH 10	0.3 MILES EAST OF MISSOURI STREET BRIDGE					
2121-02-094						
IM 10-1(213)18	MISCELLANEOUS TYPE WORK					
WORK ORDER- 04-03-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS-	203 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 64					
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	1,052,125.68	5,998,410.97	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	.00	6,060,299.86	99.9
LP 375 IH 10 IN EL PASO						
2552-03-018 C 2552-3-18 GR, BASE, SURF & DRAINAGE						
WORK ORDER- 05-12-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	.00	6,060,299.86	99.9
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	118,521.10	118,521.10	13.8
FM 76						
0674-01-053 STP 96(627)MM REALIGN INT						
WORK ORDER- 05-03-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	118,521.10	118,521.10	13.8
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	75,007.62	495,786.11	33.2
CS						
0924-06-112 BR 95(171)0 REPL OF EXISTING BR						
WORK ORDER- 05-28-96	WORK BEGAN- 06-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	75,007.62	495,786.11	33.2
EL PASO US 62/180		5.481	\$ 463,836.91	121,816.36	381,099.62	86.4
RM 2775 HUECO TANKS STATE PARK						
3137-01-004 CPM 3137-1-4 SEAL COAT TYPE WORK						
WORK ORDER- 05-28-96	WORK BEGAN- 06-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	121,816.36	381,099.62	86.4
EL PASO 2.180 MI E OF CLINT (FM-1110)		2.595	\$ 7,555,648.47	878,474.02	2,185,895.31	30.4
IH 10 4.775 MI E OF CLINT (FM-1110)						
2121-04-053 IM 10-1(217)45 UPGRADING OF FREEMAY FACILITY						
WORK ORDER- 05-31-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	878,474.02	2,185,895.31	30.4
EL PASO AT THE CORDOVA INTERNATIONAL BRIDGE IN		.225	\$ 4,777,086.62	165,162.79	804,269.37	17.7
CS EL PASO						
0924-06-071 CC 924-6-71 REPL BR						
WORK ORDER- 06-28-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	165,162.79	804,269.37	17.7

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO VARIOUS LOCATIONS THROUGHOUT DISTRICT		1.000	\$ 196,263.50	\$ 6,251.00	\$ 171,426.07	91.9
VA 0924-00-029 CD 924-00-29 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-09-96 WORK BEGAN- 07-25-96 DATE WORK COMPLETED- TIME COMPUTED 07-25-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 45 PERCENT TIME USED- 75						
S & K SERVICES, INC.						
CONTRACT 06963058		TOTALS	196,263.50	6,251.00	171,426.07	91.9
EL PASO SH 20 (MESA ST.)		12.642	\$ 147,416.70	\$ 83,959.10	\$ 123,085.80	87.8
IH 10 US 62 (PAISANO DR.)						
2121-02-101 CD 2121-2-101 M.B.G.F. TURNDOWN REPLACEMENT						
EL PASO US 62/180		8.454	\$ 50,167.80	\$ 38,760.00	\$ 38,760.00	81.3
IH 10 FM 659						
2121-03-106 CD 2121-3-106 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- 08-15-96 WORK BEGAN- 09-09-96 DATE WORK COMPLETED- TIME COMPUTED 08-31-96 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 44 PERCENT TIME USED- 55						
JONA CONTRACTING, INC.						
CONTRACT 07963046		TOTALS	197,584.50	122,719.10	161,845.80	86.2
EL PASO 1.19 MILES WEST OF FM 1110		.100	\$ 96,231.50	.00	.00	.0
SH 20 AT THE INTERSECTION OF CAMINO DE LA ROSA						
0002-02-038 CD 2-2-38 TRAFFIC SIGNALS						
EL PASO 2.189 MI. EAST OF FM 659 AT THE INTERSECTIONS OF DESSERT MEADOWS AND KRAG.		.500	\$ 110,705.25	.00	.00	.0
US 62						
0374-02-055 CD 374-2-55 TRAFFIC SIGNALS						
WORK ORDER- 08-15-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 11-14-96 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75	.00	.00	0.0
EL PASO ON US 54 ENTRANCE & EXIT RAMPS		.500	\$ 96,827.75	.00	.00	.0
US 54						
0167-01-075 CD 167-1-75 O.S.B. MODIFICATIONS						
EL PASO ON IH 10 ENTRANCE & EXIT RAMPS		.100	\$ 341,874.50	\$ 56,430.00	\$ 56,430.00	17.3
IH 10						
2121-02-100 CD 2121-2-100 O.S.B. MODIFICATIONS						
WORK ORDER- 08-20-96 WORK BEGAN- 10-31-96 DATE WORK COMPLETED- TIME COMPUTED 10-31-96 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	56,430.00	56,430.00	13.5
EL PASO STATE LINE		11.175	\$ 181,366.00	\$ 475.00	\$ 169,903.70	98.6
IH 10 SH 20						
2121-01-053 CD 2121-1-53 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- 08-14-96 WORK BEGAN- 09-09-96 DATE WORK COMPLETED- TIME COMPUTED 08-30-96 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 47 PERCENT TIME USED- 59						
JONA CONTRACTING, INC.						
CONTRACT 07963099		TOTALS	181,366.00	475.00	169,903.70	98.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO DISTRICTWIDE IN CULBERSON, J. DAVIS, VA BREWSTER, & PRESIDIO COUNTIES		.500	\$ 71,677.10	\$ 19,662.62	58,121.28	85.3
0924-00-028 C 924-00-28 RAISED PAVEMENT MARKERS						
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
H. D. MOORE COMPANY - PAVEMENT MARKING & STRIPING						
CONTRACT 07963104		TOTALS	71,677.10	19,662.62	58,121.28	85.3
EL PASO FM 659 (ZARAGOSA RD) IH 10 HORIZON DR		6.741	\$ 22,200,488.45	\$ 1,781,079.25	23,260,790.22	99.9
2121-04-048 IM 10-1(214)32 REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 126					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	1,781,079.25	23,260,790.22	99.9
EL PASO TROMBRIDGE DR/DELTA INTERSECTION FM 76 APPROX 0.25 MI EAST OF HANKINS BLVD		1.605	\$ 8,768,330.60	\$ 262,017.01	8,557,935.44	99.6
0674-01-036 STP 94(291)MM CONST OF WIDENING A NON-FREEWAY FACILITY						
EL PASO		.000	\$.00	\$.00	.00	.0
0674-01-043						
WORK ORDER- 10-20-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	262,017.01	8,557,935.44	99.6
EL PASO ASHFORD ST FM 1281 ASCENSION BLVD		4.011	\$ 1,465,937.36	\$ 160,310.45	1,182,494.67	84.9
3451-01-011 A 3451-1-11 GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	160,310.45	1,182,494.67	84.9
EL PASO AT PADRES DRIVE LP 375		1.231	\$ 2,943,487.10	\$ 151,232.77	2,689,332.22	96.1
2552-04-023 C 2552-4-23 GR, BA, SURF & STRUC						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	151,232.77	2,689,332.22	96.1
EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD) IH 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD)		6.486	\$ 17,481,365.47	\$ 323,467.97	12,400,941.97	74.6
2121-04-043 IM 10-1(215)38 REHAB						
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	323,467.97	12,400,941.97	74.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO MONTANA AVE (US 62/180)		4.125	\$ 623,973.00	\$.00	\$.00	0.0
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110						
STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO 0.012 MILES EAST OF IH 110		.101	\$ 318,445.75	\$.00	\$.00	0.0
US 62 0.111 MILES EAST OF IH 110						
0001-04-070						
C 1-4-70 RECONSTRUCT NORTH RAMP						
EL PASO CUSTOMS ST		.119	\$ 747,086.00	\$.00	\$.00	0.0
US 54 GATEWAY N						
0167-04-007						
C 167-4-7 CONST TURNAROUND						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 10963027		TOTALS	1,065,531.75	.00	.00	0.0
EL PASO US 54 (PATRIOT NORTH-SOUTH FREEWAY)		3.022	\$ 193,405.38	\$.00	\$.00	0.0
LP 375 BU 54 (DYER STREET)						
2552-01-030						
CPM 2552-1-30 MICRO SURFACING						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 10963033		TOTALS	193,405.38	.00	.00	0.0
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO		.002	\$ 184,856.79	\$.00	124,147.43	77.1
US 54						
0167-01-073						
STP 96(17)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 152					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	124,147.43	77.1
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD,		.001	\$ 316,907.63	\$.00	\$.00	0.0
CS & LEE TREVINO DR						
0924-06-099						
CM 95(5) MISCELLANEOUS TYPE WORK						
WORK ORDER- 03-28-96	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO FM 1110		28.552	\$ 867,423.35	14,185.65	745,358.62	91.7
SH 20 FM 76						
0002-02-037						
CPM 2-2-37 ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 133					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35	14,185.65	745,358.62	91.7

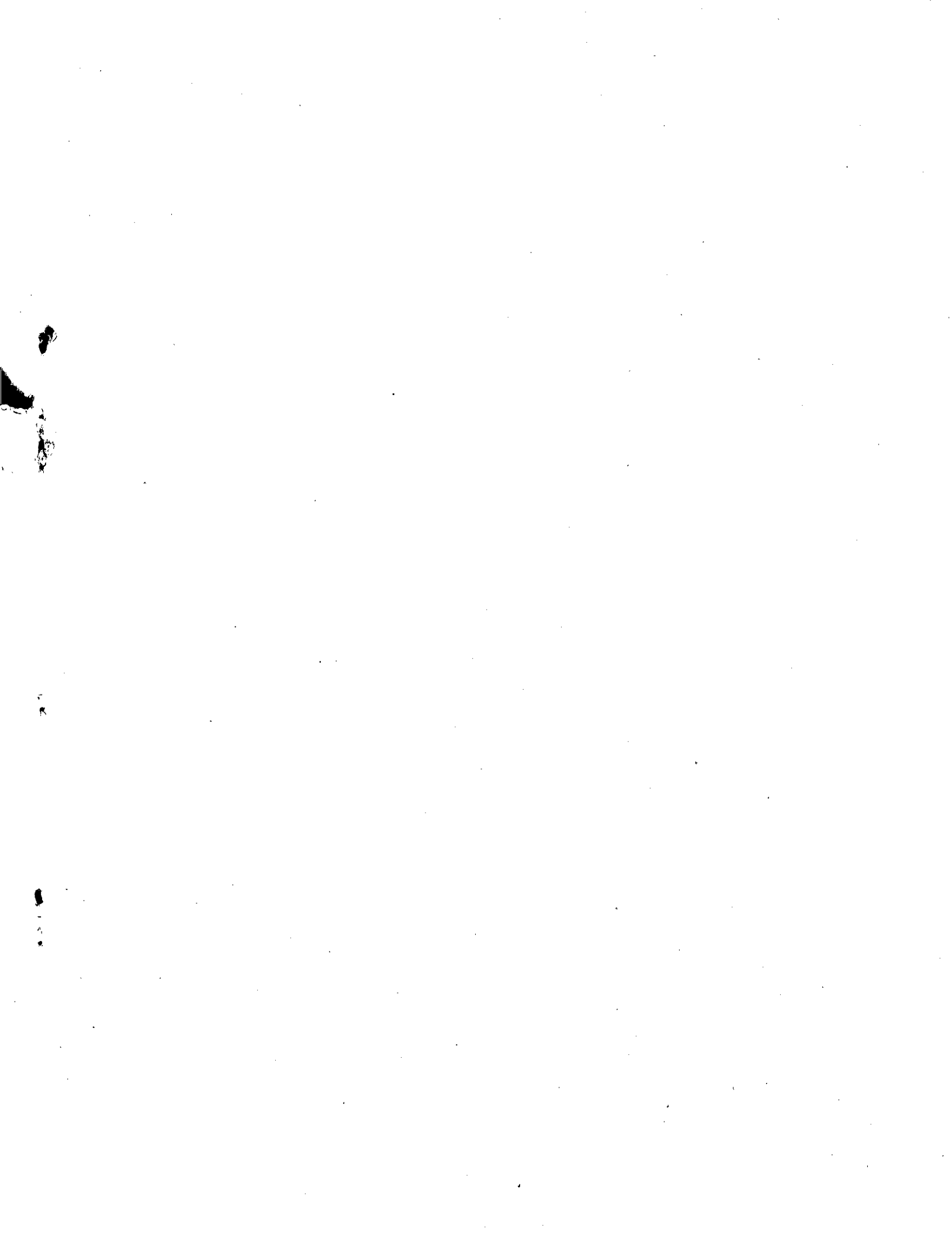
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
EL PASO MH 8015-24-002 C 8015-24-2	ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE RECONST GR, FB, ACP, DRAINAGE & ILLUM	2.460	\$ 6,591,256.70	\$.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
J. D. ABRAMS, INC.		CONTRACT 11963041		TOTALS	6,591,256.70	.00	.00	0.0
EL PASO SH 20 0002-03-016 CPM 2-3-16	1.287 KM E OF FM 76 EL PASO HUDSPETH COUNTY LINE ASPHALTIC RUBBER SEAL COAT	18.932	\$ 295,592.00	\$.00	.00	.0		
EL PASO US 62 0374-02-056 CPM 374-2-56	LOOP 375 2.253 KM WEST OF FM 2775 ASPHALTIC RUBBER SEAL COAT	17.191	\$ 286,255.05	\$.00	.00	.0		
EL PASO US 62 0374-03-022 CPM 374-3-22	2.253 KM WEST OF FM 2775 1.030 KM WEST OF FM 2775 ASPHALTIC RUBBER SEAL COAT	1.221	\$ 16,078.30	\$.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 11963079		TOTALS	597,925.35	.00	.00	0.0
HUDSPETH IH 10 0002-07-036 CD 2-7-36	AT GRADE SEPARATION IN SIERRA BLANCA CONC RIPRAP & DITCH LINING	.234	\$ 249,246.00	47,165.13	239,587.03	99.9		
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 39	WORK BEGAN- 07-29-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 98	*****					
S T E INC.		CONTRACT 05963110		TOTALS	249,246.00	47,165.13	239,587.03	99.9
JEFF DAVIS VA 0924-10-002 C 924-10-2	AT THE DAVIS MOUNTAINS STATE PARK RECONST GR, FLEX BASE & 2 CST	1.038	\$ 196,148.95	71,528.66	140,421.61	75.3		
WORK ORDER- 06-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 45	WORK BEGAN- 06-30-96 TIME COMPUTED 06-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 75	*****					
REECE ALBERT, INC.		CONTRACT 05963056		TOTALS	196,148.95	71,528.66	140,421.61	75.3
*****					DISTRICT CONTRACT AMOUNT	122,471,363.63		
*****					DISTRICT ESTIMATES THIS MONTH	6,368,125.33		
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	93,872,506.09		

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*		
BRISCOE QUITAQUE SH 86 TOP OF CAPROCK 0303-04-027 CSR 303-4-27 REHABILITATION OF EXISTING ROADWAY		5.208	\$ 1,641,289.35'	123,764.81'	220,146.11'	14.1'		
WORK ORDER- 08-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 30		WORK BEGAN- 09-13-96 TIME COMPUTED 09-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 17						
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 07963048		TOTALS	1,641,289.35'	123,764.81'	220,146.11'	14.1'
CHILDRESS 0.42 MI E OF CHILDRESS CL US 287 0043-01-050 CL 43-1-50 LANDSCAPE DEVELOPMENT		.100	\$ 66,750.00'	.00'	58,671.16'	92.5'		
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 25		WORK BEGAN- 04-27-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 63	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
TOMMY L. JOHNSON, INC.		CONTRACT 03963093		TOTALS	66,750.00'	.00'	58,671.16'	92.5'
CHILDRESS US 287 FM 164 US 83 0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY		7.625	\$ 1,448,718.63'	338,594.29'	357,651.26'	25.9'		
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 4		WORK BEGAN- 09-23-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 2						
J. LEE MILLIGAN, INC.		CONTRACT 07963047		TOTALS	1,448,718.63'	338,594.29'	357,651.26'	25.9'
CHILDRESS @ BUCK CREEK BRIDGE US 83 0031-05-030 C 31-5-30 REPLACE BRIDGE AND APPROACHES		.208	\$ 1,315,493.20'	54,773.85'	1,164,140.97'	94.7'		
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 166 WORKING DAYS CHARGED- 188		WORK BEGAN- 10-31-95 TIME COMPUTED 10-31-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 112						
GILVIN-TERRILL, INC.		CONTRACT 08950221		TOTALS	1,315,493.20'	54,773.85'	1,164,140.97'	94.7'
COLLINGSWORTH ETC FM 338, N US 83 ETC KM (DIVIDED HIGHWAY SECTION) 0031-04-034 ETC CPM 31-4-34 SEALCOAT		5.982	\$ 1,326,021.86'	.00'	.00'	.0'		
WORK ORDER- 11-15-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 10963018		TOTALS	1,326,021.86'	.00'	.00'	0.0'
COTTLE @ SOUTH PEASE RIVER BRIDGE US 83 0032-02-022 CSBR 32-2-22 REPLACE BRIDGE AND APPROACHES		.549	\$ 1,884,972.68'	45,941.63'	1,188,698.18'	66.3'		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 210		WORK BEGAN- 07-31-95 TIME COMPUTED 07-31-95 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 70						
GILVIN-TERRILL, INC.		CONTRACT 06950023		TOTALS	1,884,972.68'	45,941.63'	1,188,698.18'	66.3'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COTTLE US 62 0032-03-032 CPM 32-3-32	JCT US 62/70, N CHILDRESS C/L SEALCOAT	33.875	\$ 366,447.00	\$.00	.00	.0
COTTLE US 83 0032-04-021 CPM 32-4-21	JCT US 62/70,S KING C/L SEALCOAT	20.565	\$ 189,103.16	\$.00	.00	.0
KING US 83 0032-05-028 CPM 32-5-28	13.679 KM S OF COTTLE C/L US 82 SEALCOAT	10.897	\$ 107,208.02	\$.00	.00	.0
HARDEMAN FM 2568 0043-11-001 CPM 43-11-1	SP 133, S US 287 SEALCOAT	1.095	\$ 3,976.16	\$.00	.00	.0
MOTLEY FM 656 0311-06-007 CPM 311-6-7	FM 94 HALL C/L SEALCOAT	11.627	\$ 34,349.11	\$.00	.00	.0
FOARD FM 1039 0538-04-005 CPM 538-4-5	US 70, N 4.156 KM SEALCOAT	4.156	\$ 12,278.31	\$.00	.00	.0
MOTLEY FM 94 0704-05-015 CPM 704-5-15	JCT FM 656, S 24.856 KM SEALCOAT	24.856	\$ 73,480.30	\$.00	.00	.0
COTTLE FM 452 0711-03-013 CPM 711-3-13	US 83, WEST AND SOUTH 11.505 KM SEALCOAT	11.371	\$ 34,196.18	\$.00	.00	.0
KING FM 2569 0711-04-004 CPM 711-4-4	FM 193 COTTLE C/L SEALCOAT	2.891	\$ 8,540.49	\$.00	.00	.0
KING FM 193 0950-02-010 CPM 950-2-10	US 83 DICKENS C/L SEALCOAT	20.703	\$ 61,300.10	\$.00	.00	.0
KING FM 1168 0950-03-010 CPM 950-3-10	US 83 COTTLE C/L SEALCOAT	8.090	\$ 23,902.87	\$.00	.00	.0
HARDEMAN FM 680 1701-01-012 CPM 1701-1-12	US 287, N 27.060 KM SEALCOAT	27.060	\$ 80,820.16	\$.00	.00	.0
DICKENS SH 208 2011-01-006 CPM 2011-1-6	SH 70 KENT C/L SEALCOAT	5.252	\$ 15,733.50	\$.00	.00	.0
HARDEMAN FM 2533 2145-02-005 CPM 2145-2-5	SH 6, E 8.778 KM SEALCOAT	8.778	\$ 26,150.99	\$.00	.00	.0
MOTLEY FM 684 2425-02-006 CPM 2425-2-6	LP 42 FLOYD C/L SEALCOAT	17.610	\$ 55,556.62	\$.00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN FM 2568 2532-01-004 CPM 2532-1-4	US 287, S 2.081 KM SEALCOAT	2.081	\$ 8,054.01	\$.00	.00	.0
HARDEMAN FM 268 2533-01-009 CPM 2533-1-9	2.575 KM S OF US 287, N CHILDRESS C/L SEALCOAT	13.978	\$ 41,689.93	\$.00	.00	.0
FOARD FM 2566 2544-01-006 CPM 2544-1-6	US 70, N 6.504 KM SEALCOAT	6.504	\$ 19,216.37	\$.00	.00	.0
FOARD FM 2877 2842-01-004 CPM 2842-1-4	FM 1594 FM 267 SEALCOAT	7.741	\$ 23,132.99	\$.00	.00	.0
HARDEMAN FM 2568 3184-01-007 CPM 3184-1-7	2.081 KM S OF US 287 FM 2640 SEALCOAT	8.306	\$ 24,539.27	\$.00	.00	.0
DICKENS FM 3294 3480-01-004 CPM 3480-1-4	SH 70, N 6.343 KM SEALCOAT	6.343	\$ 18,872.86	\$.00	.00	.0
WORK ORDER- 11-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 10963068	TOTALS	1,228,548.40	.00	.00	0.0
DONLEY US 287 0042-07-045 NH 96(11)R	CLARENDON E CITY LIMITS, S HEDLEY E CITY LIMITS (SBL) REHABILITATION OF EXISTING ROADWAY	23.625	\$ 3,988,049.98	\$ 874,571.56	\$ 2,981,482.14	78.6
WORK ORDER- 01-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	133 134	WORK BEGAN- 02-15-96 TIME COMPUTED 02-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 74	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
GILVIN-TERRILL, INC.	CONTRACT 12950043	TOTALS	3,988,049.98	874,571.56	2,981,482.14	78.6
HALL US 287 0042-09-084 STP 95 (44)R	MEMPHIS, ECL 6.259 MI E GRADING, CRACK & SEAT, SALV BS, ACP	6.259	\$ 2,563,021.35	\$.00	\$ 2,695,396.66	100.0
WORK ORDER- 02-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-13-96 126 192	WORK BEGAN- 03-13-95 TIME COMPUTED 02-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
GILVIN-TERRILL, INC.	CONTRACT 01950042	TOTALS	2,563,021.35	.00	2,695,396.66	100.0
HARDEMAN US 287 0043-02-057 STP 96(771)R	7.22 KM SE OF CHILDRESS C/L 0.966 KM N OF ACME (SBL) REHABILITATION OF EXISTING ROADWAY	8.597	\$ 1,048,858.42	\$.00	\$.00	.0
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	101 0	WORK BEGAN- 00-00-00 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
AMARILLO ROAD COMPANY	CONTRACT 07963087	TOTALS	1,048,858.42	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDEMAN ETC US 287	FOARD	129.215		\$ 1,458,157.00	\$ 14,092.21	\$ 1,134,942.58	81.9
SH 6 ETC C/L							
0098-01-031 ETC							
CPM 98-1-31	SEALCOAT						
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	PERCENT TIME USED- 42						
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 12950049	TOTALS		1,458,157.00	14,092.21	1,134,942.58	81.9
KING @ WILLOW CREEK		.038		\$ 294,901.50	.00	\$ 282,776.37	99.9
US 83							
0032-05-027							
BR 95(152)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17						
WORKING DAYS CHARGED-	PERCENT TIME USED- 125						
GILVIN-TERRILL, INC.	CONTRACT 08950186	TOTALS		294,901.50	.00	282,776.37	99.9
MHEELER GRAY C/L, E		5.492		\$ 6,225,234.26	21,280.00	\$ 21,280.00	.3
IH 40	6.0 MI (EBL)						
0275-12-058							
IM 40-2(23)146	RECONSTRUCT GRADE AND CONCRETE PAVEMENT						
WORK ORDER- 10-16-96	WORK BEGAN- 10-31-96						
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
DUNINCK BROS, INC.	CONTRACT 09963040	TOTALS		6,225,234.26	21,280.00	21,280.00	0.3
MHEELER SH 152, N		133.216		\$ 1,382,237.50	.00	\$ 829,393.23	63.1
US 83	HEMPHILL C/L						
0030-08-023							
CPM 30-8-23	SEALCOAT						
BRISCOE @ CAPROCK CANYONS STATE PARK		7.910		\$ 67,260.00	.00	\$ 151,214.46	99.9
VA							
0925-12-003							
C 925-12-3	SEALCOAT						
WORK ORDER- 00-00-00	WORK BEGAN- 04-30-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 58						
MISSOURI PETROLEUM PRODUCTS COMPANY	CONTRACT 12950019	TOTALS		1,449,497.50	.00	980,607.69	71.2
DISTRICT CONTRACT AMOUNT						25,939,514.13	
DISTRICT ESTIMATES THIS MONTH						1,473,018.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE						11,085,793.12	



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