

CONSTRUCTION REPORT



**DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION
TEXAS DEPARTMENT
OF TRANSPORTATION**

DECEMBER 1, 1992

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Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

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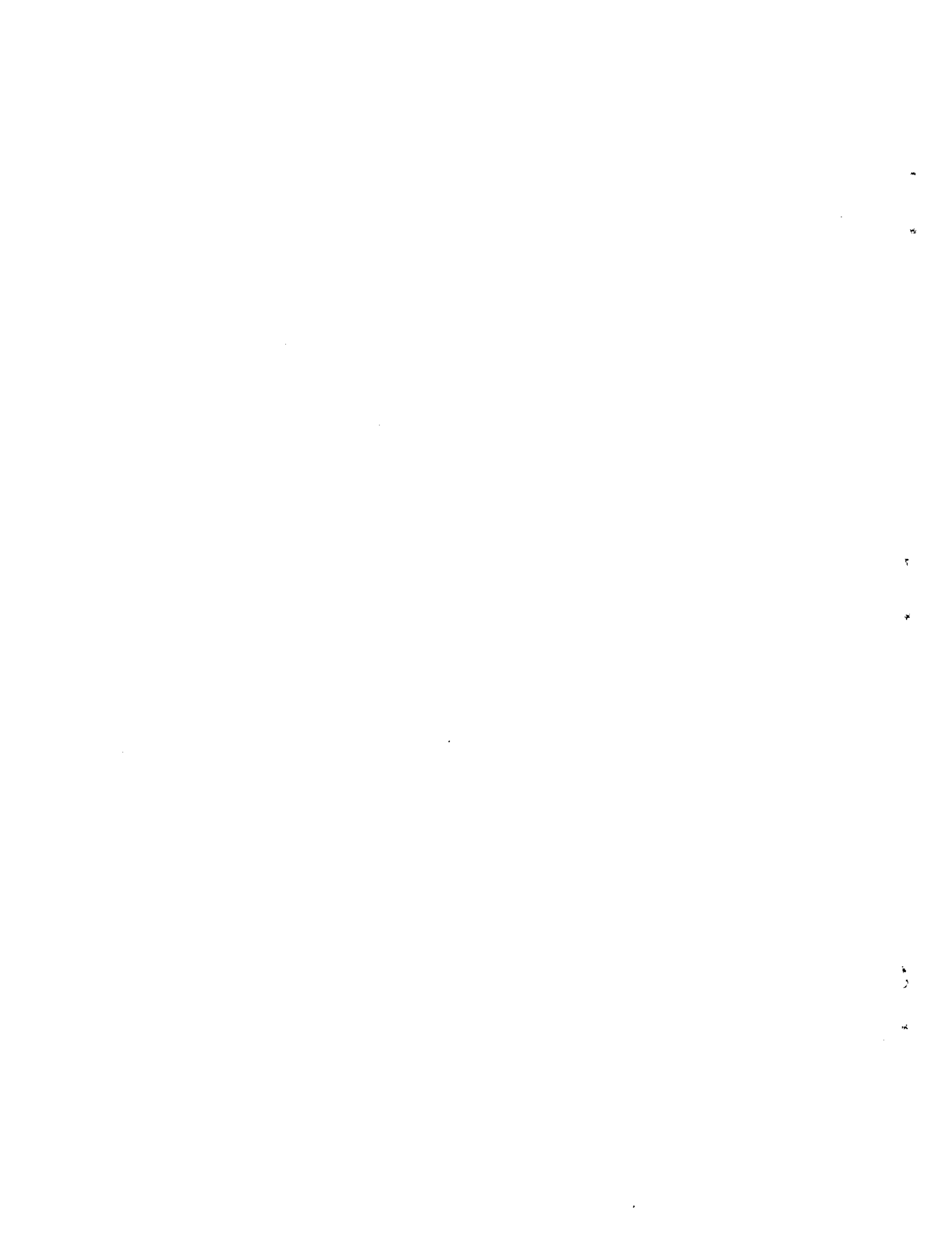
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RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	33	43,686,767.20	22,096,397.19	2,316,048.34	21,052,672.13	50.58%
02	48	258,581,812.71	137,888,523.89	6,956,338.54	131,939,117.16	53.32%
03	30	29,943,632.89	12,322,473.57	2,232,085.62	11,796,596.02	41.15%
04	17	24,388,562.93	13,043,655.44	1,451,015.19	12,419,662.25	53.48%
05	20	49,568,684.03	35,150,698.12	1,344,701.91	33,853,688.24	70.91%
06	19	17,642,522.70	11,121,063.59	631,099.80	10,677,647.66	63.04%
07	11	25,575,311.02	11,913,672.36	1,530,902.53	11,300,204.61	46.58%
08	15	26,002,330.00	13,370,833.54	1,342,440.02	12,784,434.18	51.42%
09	23	33,213,434.29	16,408,079.10	1,977,984.02	15,517,336.61	49.40%
10	22	55,106,684.19	38,310,150.12	1,309,157.29	36,417,360.71	69.52%
11	33	38,955,727.60	14,859,604.27	881,805.56	14,190,904.32	38.14%
12	146	1,292,101,005.97	803,044,171.66	25,330,176.36	761,938,562.46	62.15%
13	26	34,684,077.20	22,782,649.21	2,544,586.59	21,606,050.59	65.69%
14	49	285,139,328.01	107,414,737.69	5,931,207.01	102,120,510.55	37.67%
15	52	212,652,938.29	107,999,678.58	7,579,680.68	102,656,374.38	50.79%
16	40	83,153,772.43	29,757,309.92	4,562,508.96	28,326,059.42	35.79%
17	28	47,440,154.24	25,931,552.00	1,420,288.96	24,654,925.14	54.66%
18	83	550,472,300.28	282,033,329.99	12,185,173.81	268,454,176.00	51.23%
19	21	47,328,883.20	17,470,639.43	1,179,103.44	16,621,339.10	36.91%
20	25	195,322,190.12	129,150,394.59	2,751,371.46	123,551,243.19	66.12%
21	36	93,049,220.13	37,379,784.11	4,273,431.59	35,502,035.76	40.17%
23	13	11,130,860.51	7,089,370.36	767,407.63	6,734,441.78	63.69%
24	23	53,790,191.59	25,359,360.65	2,320,111.60	24,079,383.35	47.14%
25	9	10,341,020.01	5,968,138.60	547,767.42	5,658,553.01	57.71%
GRAND TOTALS	822	3,519,271,411.54	1,927,866,267.98	93,366,394.33	1,833,853,278.62	54.78%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 128 ENLOE		11.597	\$ 2,051,153.12	\$ 136,873.93	429,934.29	22.0
0763-01-012 CSR 763-1-12 GR, STRS, BS AND SURF						
WORK ORDER- 09-03-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 15					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	136,873.93	429,934.29	22.0
DELTA AT DOCTORS CREEK AND AT JOHNS CREEK		.070	\$ 173,722.38	\$ 35,949.39	50,456.82	31.3
SH 24 0136-03-050 CSBH 136-3-50 REPL TIMBER SUBSTRS						
WORK ORDER- 10-13-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 31					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	35,949.39	50,456.82	31.3
FANNIN SH 78, E LAMAR C/L (PHASE II CONST)		18.120	\$ 9,555,442.06	\$ 696,499.39	4,432,764.39	48.8
US 82 0045-21-004 NH 92(53)M SUBGRADE, BASE AND SURFACE						
WORK ORDER- 07-10-92	WORK BEGAN- 08-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 24					
DUININCK BROS., INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	696,499.39	4,432,764.39	48.8
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	\$ 38,728.42	149,234.63	21.5
FM 1550 1482-02-016 BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 09-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 27					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	38,728.42	149,234.63	21.5
FANNIN LADONIA HUNT C/L		10.827	\$ 2,488,870.82	\$.00	.00	.0
SH 50 0082-01-013 STP 90(165)R GR, STRS, BS AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	.00	.00	0.0
FRANKLIN IN MT VERON AT IH 30 N & S FRTG RDS		.001	\$ 64,386.50	\$ 13,965.95	13,965.95	22.8
SH 37 0190-01-017 MCSP 190-1-17 INSTALL SIGNALS						
WORK ORDER- 08-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 07920056		TOTALS	64,386.50	13,965.95	13,965.95	22.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	PRESENT US 75 NR WARNER JCT	12.191	\$ 12,782,395.12	\$ 321,959.61	\$ 9,225,505.43	75.9
US 75	RED RIVER					
0047-01-051						
F 539(55)	GR, STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	321,959.61	9,225,505.43	75.9

GRAYSON	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	\$ 1,923.75	\$ 13,466.25	34.6
VA						
0901-19-048						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	1,923.75	13,466.25	34.6

GRAYSON	ON CR 606 AT LOY CRK, 1.2 MI S OF FM 120	.056	\$ 82,352.50	\$ 13,245.75	\$ 62,359.80	79.7
CR						
0901-19-027						
BR 88(2)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
BUSTER PAVING CO., INC.						
CONTRACT 07920024		TOTALS	82,352.50	13,245.75	62,359.80	79.7

GRAYSON	ON CO RD 529 AT TRIB OF CHOCTAW CREEK, 1.4 MI N OF FM 902	.090	\$ 147,906.79	\$ 40,616.73	\$ 95,268.14	67.8
CR						
0901-19-029						
BR 88(4)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
BUSTER PAVING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	40,616.73	95,268.14	67.8

GRAYSON	ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N OF US 82	.073	\$ 182,536.14	\$.00	\$ 5,035.00	2.9
CR						
0901-19-033						
BR 88(8)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
BUSTER PAVING CO., INC.						
CONTRACT 08920026		TOTALS	182,536.14	.00	5,035.00	2.9

GRAYSON	IN BELLS AT US 69	.001	\$ 35,420.00	\$.00	\$.00	.0
US 82						
0045-04-046						
MC 45-4-46	TRAFFIC SIGNALS					
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 08920073		TOTALS	35,420.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON PARK ST AT IRON ORE CREEK		.085	\$ 193,611.50	\$ 14,131.25	\$ 14,891.25	8.0
CR						
0901-19-037						
BR 88(618)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-16-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
BUSTER PAVING CO., INC.						
CONTRACT 08920084		TOTALS	193,611.50	14,131.25	14,891.25	8.0
GRAYSON RELOCATED US 75		5.422	\$ 2,353,272.83	.00	\$ 2,297,852.47	99.6
FM 84 PROPOSED FM 406						
0316-02-016						
CSR 316-2-16 GR, STRS,BASE,PRIME & SURFACE						
WORK ORDER- 12-17-90	WORK BEGAN- 02-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
RUSHING PAVING COMPANY						
CONTRACT 11900023		TOTALS	2,353,272.83	.00	2,297,852.47	99.6
HOPKINS AT FM 1870		.001	\$ 23,600.00	\$ 1,140.00	\$ 8,550.00	38.1
IH 30						
0010-02-062						
CL 10-2-62 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00	1,140.00	8,550.00	38.1
HOPKINS ON CO RD 114 AT STOUTS CREEK, 1.3 MI E		.094	\$ 133,767.77	\$ 6,283.30	\$ 107,659.81	84.7
CR OF FM 269						
0901-28-005						
BR 88(793)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-05-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920065		TOTALS	133,767.77	6,283.30	107,659.81	84.7
HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E		.600	\$ 3,456,792.40	.00	.00	.0
IH 30 0.3 MI E OF SH 11/SH 154 U/P						
0010-02-057						
NH 92(116)IM GR, STRS, BS & ACP SURF						
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	.00	.00	0.0
HOPKINS HUNT C/L _____ (M.M. 109.00)		3.357	\$ 110,584.00	.00	.00	.0
IH 30 0.1 MI E OF FM 499 (M.M. 112+035)						
0009-09-067						
CPM 9-9-67 SEAL COAT						
WORK ORDER- 09-10-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
JOE SULLIVAN, INC.						
CONTRACT 08920098		TOTALS	110,584.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS US 67		5.333	\$ 1,581,067.58'	.00'	.00'	.0'
FM 2653 SH 11						
2538-01-008						
CD 2538-1-8 REHABILITATE GR, STRS, BS & SURF						
WORK ORDER- 11-16-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58'	.00'	.00'	0.0'

HUNT AT SABINE RIVER		.411	\$ 594,465.68'	16,424.46'	528,011.05'	93.5'
FM 903						
0764-03-007						
CSBH 764-3-7 REPL BR & APPRS						
WORK ORDER- 02-13-92		WORK BEGAN- 02-27-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 77		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 92	*****			
BUSTER PAVING CO., INC.						
CONTRACT 01920022		TOTALS	594,465.68'	16,424.46'	528,011.05'	93.5'

HUNT IN CELESTE AT FM 1562		.151	\$ 226,414.92'	26,435.65'	141,637.59'	65.8'
US 69						
0202-04-018						
CD 202-4-18 RECONSTRUCT INTERSECTION						
WORK ORDER- 08-13-92		WORK BEGAN- 09-08-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 54	*****			
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 05920056		TOTALS	21,100.00'	807.50'	5,728.50'	28.5'

HUNT COLLIN-HUNT C/L		6.111	\$ 2,044,730.43'	363,322.96'	595,720.22'	30.6'
FM 1562 US HWY 69						
1492-02-005						
CSR 1492-2-5 GR, STRS, BS & SURF						
WORK ORDER- 09-03-92		WORK BEGAN- 09-14-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-19-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 192		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 24	*****			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07920082		TOTALS	226,414.92'	26,435.65'	141,637.59'	65.8'

HUNT FM 751, E		6.288	\$ 509,228.18'	239,555.32'	481,345.88'	99.9'
SH 276 LAKE TAWAKONI BR						
0641-01-022						
CPM 641-1-22 HMAC OVERLAY						
WORK ORDER- 09-10-92		WORK BEGAN- 10-26-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-26-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 155	*****			
BUSTER PAVING CO., INC.						
CONTRACT 08920020		TOTALS	2,044,730.43'	363,322.96'	595,720.22'	30.6'

HUNT FM 751, E		6.288	\$ 509,228.18'	239,555.32'	481,345.88'	99.9'
SH 276 LAKE TAWAKONI BR						
0641-01-022						
CPM 641-1-22 HMAC OVERLAY						
WORK ORDER- 09-10-92		WORK BEGAN- 10-26-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-26-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 155	*****			
BUSTER PAVING CO., INC.						
CONTRACT 08920045		TOTALS	509,228.18'	239,555.32'	481,345.88'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	STONEWALL STREET	BOIS	3.230	\$ 418,706.94'	.00'	.00'
BU 67-T	ETC	D'ARC STREET, ETC.					
0009-07-028	ETC						
CPM 9-7-28		HMAC OVERLAY					
WORK ORDER-	09-10-92	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	09-26-92				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53				
BUSTER PAVING CO., INC.							
CONTRACT 08920096			TOTALS		418,706.94'	.00'	.00'
LAMAR		IN PARIS AT JOHNSON WOODS DR	.001	\$	42,159.80'	20,633.81'	20,633.81'
BU 2718							
0221-01-052							
MCSP 221-1-52		TRAFFIC SIGNAL					
WORK ORDER-	06-16-92	WORK BEGAN-	11-04-92				
DATE WORK COMPLETED-		TIME COMPUTED	10-15-92				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70				
SIG-OP SYSTEMS, INC.							
CONTRACT 05920052			TOTALS		42,159.80'	20,633.81'	20,633.81'
LAMAR		ON CO RD 270 AT PINE CREEK, 4.5 MI N OF	.104	\$	72,830.72'	6,883.73'	67,651.64'
CR		FM 195					
0901-29-002							
BR 88(16)OX		REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-13-92	WORK BEGAN-	08-18-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-29-92				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
A. E. MOORE CONSTRUCTION, INC.							
CONTRACT 07920072			TOTALS		72,830.72'	6,883.73'	67,651.64'
LAMAR		AT BEE BAYOU, AT BIG BRUSHY CREEK &	.078	\$	183,132.50'	24,181.29'	61,590.34'
US 271		AT MULBERRY CREEK					
0221-01-048							
CSBH 221-1-48		REPL TIMBER SUBSTRS					
WORK ORDER-	09-09-92	WORK BEGAN-	10-12-92				
DATE WORK COMPLETED-		TIME COMPUTED	09-25-92				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33				
SCR CONSTRUCTION CO., INC.							
CONTRACT 08920048			TOTALS		183,132.50'	24,181.29'	61,590.34'
LAMAR		IN PARIS FR US 82 W INTERSECTION, E	.001	\$	74,618.00'	21,399.22'	27,651.92'
BU 82-H		US 82 E INTERSECTION					
0045-09-057							
MCSP 45-9-57		THERMO PYMT MRKGS & REPL SMALL SIGNS					
WORK ORDER-	09-09-92	WORK BEGAN-	10-28-92				
DATE WORK COMPLETED-		TIME COMPUTED	10-10-92				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
"PHILLIPS' CONTRACTING, INC."							
CONTRACT 08920077			TOTALS		74,618.00'	21,399.22'	27,651.92'
LAMAR		AT US 82 & AT SH 19/24	.001	\$	93,837.75'	228.00'	88,005.86'
LP 286							
1690-01-072							
CL 1690-1-72		LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-14-91	WORK BEGAN-	02-11-91				
DATE WORK COMPLETED-		TIME COMPUTED	01-30-91				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80				
RUSHING PAVING COMPANY							
CONTRACT 12900012			TOTALS		93,837.75'	228.00'	88,005.86'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	LOOP 167	7.245	\$ 2,514,808.05'	202,669.15'	1,865,639.95'	78.1'
US 271	RED RIVER C/L					
0221-01-053						
FR 674(13)	GR,STRS,BASE AND SURFACE					
WORK ORDER- 01-07-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05'	202,669.15'	1,865,639.95'	78.1'
RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82	.336	\$ 549,215.65'	8,144.82'	162,481.32'	31.1'
FM 2573						
0045-10-006						
BR 92(35)	REPL BR & APPRS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920059		TOTALS	549,215.65'	8,144.82'	162,481.32'	31.1'
RED RIVER	AT MORRISON CREEK IN BOGATA	.067	\$ 154,850.00'	64,044.96'	99,629.82'	67.7'
FM 909						
0189-03-024						
BR 92(47)	REPL BR & APPRS					
WORK ORDER- 08-13-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920066		TOTALS	154,850.00'	64,044.96'	99,629.82'	67.7'

		DISTRICT CONTRACT AMOUNT			43,686,767.20	
		DISTRICT ESTIMATES THIS MONTH			2,316,048.34	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			21,052,672.13	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ERATH	0.576 MI E OF FM 219 IN LINGLEVILLE	8.176	\$ 2,568,280.01	83,219.51	293,257.63	12.0
FM 8	0.052 MI W OF FM 988 IN STEPHENVILLE					
0550-02-025						
STP 92(98)R	EMBANK, EXCAV, STRS, TWO CST & SIGN					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	406 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 11					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01	83,219.51	293,257.63	12.0

HOOD	AT BRAZOS RIVER (LAKE GRANBURY)	.608	\$ 3,696,699.02	5,204.67	3,454,208.37	100.0
LP 426						
0080-10-010						
CRP 89(72)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-15-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	11-16-92 TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	460 PERCENT TIME USED- 100					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08900022		TOTALS	3,696,699.02	5,204.67	3,454,208.37	100.0

HOOD	US 377	6.338	\$ 978,718.50	26,005.68	841,362.26	91.5
FM 56	FM 51 (NORTH)					
0777-02-022						
CSR 777-2-22	WDM GR, STRS, BASE, TWO CST & SIGN					
WORK ORDER- 09-19-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 110					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08910064		TOTALS	978,718.50	26,005.68	841,362.26	91.5

HOOD	AT CO RD 310	.001	\$ 54,388.00	.00	.00	.0
SH 144						
0385-04-029						
MC 385-4-29	TRAFFIC SIGNAL					
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 10920035		TOTALS	54,388.00	.00	.00	0.0

JACK	ETC VARIOUS LIMITS IN DISTRICT 2	30.548	\$ 1,069,970.33	.00	937,994.50	93.2
US 281	ETC					
0249-05-022	ETC					
CPM 249-5-22	PMS, ACP, LEVEL UP COURSE AND PAVEMENT MARKINGS					
WORK ORDER- 05-29-92	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 122					
DUININCK BROS, INC.						
CONTRACT 04920080		TOTALS	1,069,970.33	.00	937,994.50	93.2

JACK	2.0 MI W OF SH 148	4.714	\$ 1,773,732.51	.00	.00	.0
US 281	SH 114 INTERSECTION (SOUTHBOUND LANES)					
0249-06-041						
NH 93(3)R	BASE REPAIR, LEVEL-UP, ACP, MBSF, STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 11920023		TOTALS	1,773,732.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JOHNSON US 67 0259-05-036 CRP 90(58)M	BOYD ST IN CLEBURNE E OF FM 2280 GR, DR, FB, ASPH SURF, STRS, C&G, PAV MK	2.839	\$ 5,828,781.31'	184,518.92'	6,027,617.91'	100.0'
WORK ORDER- 03-21-91 DATE WORK COMPLETED- 11-03-92 CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 277	WORK BEGAN- 04-17-91 TIME COMPUTED 04-06-91 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 98					
BROWN & ROOT, INC.		CONTRACT 02910043	TOTALS	5,828,781.31'	184,518.92'	6,027,617.91' 100.0'

JOHNSON FM 2258 1599-03-011 BR 92(55)	AT N. FORK CHAMBERS CREEK REPL BR & APPRS	.109	\$ 357,090.67'	123,018.31'	242,194.86'	71.3'
WORK ORDER- 09-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 41	WORK BEGAN- 09-24-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
COPPELL CONSTRUCTION CO., INC.		CONTRACT 08920021	TOTALS	357,090.67'	123,018.31'	242,194.86' 71.3'

JOHNSON US 67 0422-03-039 C 422-3-39	US 67 W OF CLEBURNE SH 174 N OF CLEBURNE GR, STRS, ACP, CONT REINF PAV, PM, SIGN	6.997	\$ 17,404,191.02'	597,920.01'	2,767,824.13'	16.7'
WORK ORDER- 09-28-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 26	WORK BEGAN- 10-06-92 TIME COMPUTED 10-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
T. L. JAMES & COMPANY, INC.		CONTRACT 08920064	TOTALS	17,404,191.02'	597,920.01'	2,767,824.13' 16.7'

JOHNSON FM 916 1599-01-013 CSR 1599-1-13	EAST OF RIO VISTA NEAR SH 171 MDN, GR, STRS, FLEX BASE & TWO CST	5.673	\$ 1,412,507.76'	23,917.17'	1,375,937.26'	100.0'
WORK ORDER- 10-16-90 DATE WORK COMPLETED- 11-17-92 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 225	WORK BEGAN- 11-05-90 TIME COMPUTED 11-01-90 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 104					
J. H. STRAIN & SONS, INC.		CONTRACT 09900081	TOTALS	1,412,507.76'	23,917.17'	1,375,937.26' 100.0'

PARKER FM 51 0313-02-037 BR 91(111)	AT CLEAR FORK OF THE TRINITY RIVER GR, STRS, FLEX BASE, ACP SURF & PAV MARK	.380	\$ 1,514,660.73'	18,957.31'	1,268,899.31'	88.1'
WORK ORDER- 02-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 158	WORK BEGAN- 02-12-92 TIME COMPUTED 02-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
CONCHO CONSTRUCTION COMPANY, INC.		CONTRACT 01920020	TOTALS	1,514,660.73'	18,957.31'	1,268,899.31' 88.1'

PARKER FM 51 0313-02-034 STP 91(114)R	NCL OF WEATHERFORD MP RAILROAD GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK	1.329	\$ 3,184,581.87'	74,548.33'	1,615,460.30'	53.4'
WORK ORDER- 02-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 152	WORK BEGAN- 03-09-92 TIME COMPUTED 03-07-92 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
ZACK BURKETT CO.		CONTRACT 01920064	TOTALS	3,184,581.87'	74,548.33'	1,615,460.30' 53.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER PALO PINTO COUNTY LINE		28.569	\$ 1,825,945.83	\$ 285,766.79	\$ 1,048,432.58	60.4
IH 20 BRAZOS RIVER BRIDGE						
0314-01-057						
IR 20-4(217)364 PVMT REPAIR AND RECONST INSIDE SHLDRS						
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 66					
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	285,766.79	1,048,432.58	60.4
PARKER WEST OF FM 2257		4.756	\$ 5,773,340.31	\$ 168,491.89	\$ 4,967,502.74	91.3
SH 199 FM 730 IN AZLE						
0171-03-046						
F 1102(4) GR STRS BASE & SURF						
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED- 476	PERCENT TIME USED- 108					
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31	168,491.89	4,967,502.74	91.3
PARKER FM 113		9.682	\$ 4,107,696.23	\$ 73,481.79	\$ 1,004,692.54	25.7
IH 20 6.0 MI WEST OF WEATHERFORD						
0314-01-056						
IM 20-4(213)395 REPAIR CONC PVMT & CONST CONC SHLDRS						
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 37					
L. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	73,481.79	1,004,692.54	25.7
PARKER W OF FM 51 IN SPRINGTOWN, S		4.789	\$ 7,457,774.38	\$ 360,150.53	\$ 906,297.07	12.7
SH 199 COTTONWOOD BRANCH						
0171-03-039						
DPR 011(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 9					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	360,150.53	906,297.07	12.7
PARKER AT EAST PARK AVE IN WEATHERFORD		.002	\$ 58,767.00	.00	.00	.0
FM 2552						
1179-03-004						
MC 1179-3-4 TRAFFIC SIGNALS						
WORK ORDER- 10-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-93					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920049		TOTALS	58,767.00	.00	.00	0.0
SOMERVELL AT 1.8 MI NORTH OF FM 199		.116	\$ 170,020.00	.00	\$ 219,741.92	99.9
FM 2174						
2088-01-008						
CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDWY REPL						
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 129					
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	.00	219,741.92	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	IH 30	12.831	\$ 552,920.26'	91,259.63'	313,900.60'	59.7'
US 287	IH 820					
0172-06-059						
FR 385(57)	GUIDE SIGN REPL & SEQUENCE SIGNING					
WORK ORDER- 03-13-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 59					
APEX CONTRACTING, INC.						
CONTRACT 01920058		TOTALS	552,920.26'	91,259.63'	313,900.60'	59.7'

TARRANT	ON STADIUM DR AT IH 30 IN ARLINGTON	.539	\$ 9,132,736.22'	168,814.35'	8,946,335.14'	99.9'
MH						
8667-02-001						
CRP 89(71)MXA	GR, DRAIN FACIL, ACP, ILLUM, SIGN, PV MK					
WORK ORDER- 03-27-91	WORK BEGAN- 04-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	503 PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 02910002		TOTALS	9,132,736.22'	168,814.35'	8,946,335.14'	99.9'

TARRANT	AT MEACHAM BLVD	.960	\$ 3,234,446.07'	184,238.19'	1,049,439.78'	34.1'
IH 35W						
0014-16-207						
IR 35W-5(114)427	GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS					
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 34					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07'	184,238.19'	1,049,439.78'	34.1'

TARRANT	FIELDER RD	4.143	\$ 16,437,765.54'	176,647.85'	4,745,126.98'	30.3'
SP 303	SH 360					
2208-01-036						
NH 90(63)M	GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM					
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	576 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 31					
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54'	176,647.85'	4,745,126.98'	30.3'

TARRANT	IN ARLINGTON & FORT WORTH ON GREEN OAKS BLVD FR 0.2 MI S OF US 180 TO EASTCHASE	1.697	\$ 9,116,563.83'	183,759.99'	4,970,475.53'	57.3'
MH						
8669-02-001						
STP 91(133)MM	GR, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 38					
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83'	183,759.99'	4,970,475.53'	57.3'

TARRANT	EASTBOUND AND WEST BOUND AT WEST FORK OF TRINITY RIVER	.159	\$ 974,963.16'	37,129.74'	692,846.68'	74.8'
SH 183						
0094-05-046						
BR 91(116)	REPLACEMENT OF BRIDGES AND APPROACHES					
WORK ORDER- 03-20-92	WORK BEGAN- 04-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 42					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920063		TOTALS	974,963.16'	37,129.74'	692,846.68'	74.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	SH 183	2.466	\$ 43,958,758.35	\$ 759,476.84	\$ 17,808,695.46	42.6
IH 20	0.4 MI W OF MC CART ST					
0008-12-050						
IR 20-4(211)432	GR, STRS, CONC PAV, RET WALLS, ILLUM, PM					
WORK ORDER- 04-24-91		WORK BEGAN- 05-31-91				
DATE WORK COMPLETED-		TIME COMPUTED 05-10-91				
CONTRACT WORKING DAYS-	1,176	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	474	PERCENT TIME USED- 40				
GRANITE CONSTRUCTION COMPANY						
	CONTRACT 03910001	TOTALS	43,958,758.35	759,476.84	17,808,695.46	42.6

TARRANT	LONG AVE	3.677	\$ 1,992,562.68	\$ 38,158.20	\$ 2,184,929.00	100.0
IH 35W	4TH ST IN FT WORTH					
0014-16-184						
CSR 14-16-184	GR, PAV REPAIR, ACP, MBGF & BR RAIL					
WORK ORDER- 06-18-91		WORK BEGAN- 07-15-91				
DATE WORK COMPLETED-	11-23-92	TIME COMPUTED 07-04-91				
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	420	PERCENT TIME USED- 100				
SUNMOUNT CORPORATION						
	CONTRACT 05910019	TOTALS	1,992,562.68	38,158.20	2,184,929.00	100.0

TARRANT	AT IH 820 FRIG RDS & HALTOM RD	.001	\$ 70,604.00	.00	\$ 67,073.80	99.9
IH 820	IN HALTOM CITY					
0008-14-067						
CPM 8-14-67	TRAFFIC SIGNALS					
WORK ORDER- 06-18-92		WORK BEGAN- 09-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-92				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	14	PERCENT TIME USED- 31				
SIG-OP SYSTEMS, INC.						
	CONTRACT 05920025	TOTALS	70,604.00	.00	67,073.80	99.9

TARRANT	IH 820 FRIG RDS AT WHITE SETTLEMENT RD	.003	\$ 126,390.00	\$ 17,887.07	\$ 102,658.42	85.4
IH 820	IN FT WORTH					
0008-15-023						
CPM 8-15-23	TRAFFIC SIGNALS					
WORK ORDER- 06-16-92		WORK BEGAN- 08-20-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-92				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	42	PERCENT TIME USED- 70				
SIG-OP SYSTEMS, INC.						
	CONTRACT 05920050	TOTALS	126,390.00	17,887.07	102,658.42	85.4

TARRANT	HATTIE ST	4.715	\$ 664,446.26	.00	\$ 640,666.51	99.9
IH 35W	IH 35W/IH 20 INTCHG					
0014-16-196						
IR 35W-5(112)417	COLOR CCTV, VOICE COM & FIBER OPTIC COM					
WORK ORDER- 07-30-91		WORK BEGAN- 01-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-28-91				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	221	PERCENT TIME USED- 96				
MICA CORPORATION						
	CONTRACT 06910030	TOTALS	664,446.26	.00	640,666.51	99.9

TARRANT	IH 35W	4.476	\$ 7,175,214.99	\$ 194,954.91	\$ 1,991,965.84	29.2
IH 30	OAKLAND BLVD					
0068-02-085						
IM 30-4(73)015	GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL					
WORK ORDER- 07-20-92		WORK BEGAN- 08-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	97	PERCENT TIME USED- 21				
H. B. ZACHRY COMPANY						
	CONTRACT 06920002	TOTALS	7,175,214.99	194,954.91	1,991,965.84	29.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT MISSOURI PACIFIC RAILROAD OVERPASS	.383	\$ 2,688,113.67'	192,090.23'	731,821.76'	28.6'
SH 183						
0094-01-024						
BR 92(26)	GR, STR, CONC PAV, PAV MARK & ILLUM					
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 21					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67'	192,090.23'	731,821.76'	28.6'

TARRANT	LP 382, NE SH 121	2.468	\$ 6,521,722.14'	94,865.02'	3,680,914.89'	59.4'
SH 26						
0364-06-004						
CRP 89(73)MX	GR, CONC PAV, ASPH BASE, DRAINAGE FACIL					
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 61					
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14'	94,865.02'	3,680,914.89'	59.4'

TARRANT	0.16 MI N OF POLY WEBB RD	3.310	\$ 8,849,775.08'	891,523.03'	5,662,721.58'	67.3'
FM 157	0.26 MI N OF US 287					
0747-04-032						
CRP 90(59)MX	GR, DRAINAGE FACILITIES, ASB & CONC PAV					
WORK ORDER- 08-26-91	WORK BEGAN- 09-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	371 PERCENT TIME USED- 77					
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08'	891,523.03'	5,662,721.58'	67.3'

TARRANT	IH 20 ARLINGTON WEBB BRITTON RD	3.233	\$ 14,849,651.01'	710,567.47'	3,049,463.10'	21.6'
SH 360						
2266-02-055						
NH 92(83)M	GR STRS & SURF					
WORK ORDER- 08-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 14					
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01'	710,567.47'	3,049,463.10'	21.6'

TARRANT	AT MATLOCK RD	.001	\$ 1,878,062.21'	297,931.05'	730,225.57'	40.9'
IH 20						
2374-05-035						
CC 2374-5-35	GR, DRAINAGE, STRS, CONC PAV & PAV MARK					
TARRANT	IH 20 FRTRG RDS AT MATLOCK RD	.001	\$ 144,750.00'	13,122.35'	54,019.85'	39.2'
IH 20						
2374-05-041						
CPM 2374-5-41	TRAFFIC SIGNALS					
WORK ORDER- 08-12-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 17					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07920030		TOTALS	2,022,812.21'	311,053.40'	784,245.42'	40.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	0.53 MI W OF FM 1938	6.107	\$ 11,516,480.82	\$ 352,921.62	\$ 2,763,499.59	25.2
FM 1709	SH 114					
1603-03-018						
STP 92(94)UM	GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS					
WORK ORDER- 08-10-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 15					
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82	352,921.62	2,763,499.59	25.2

TARRANT	0.4 MI W OF MC CART ST	1.965	\$ 29,267,178.78	\$.00	\$ 28,457,398.01	99.2
IH 20	HEMPHILL ST					
0008-12-047						
MA-IR 20-4(204)435	RECONST TO 8 LANE FREEWAY					
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS-	1,064 ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	1,101 PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	.00	28,457,398.01	99.2

TARRANT	ON E 1ST & 4TH STS FR RIVERSIDE DR	.838	\$ 2,984,468.95	\$ 139,484.95	\$ 2,704,732.70	95.4
MH	BEACH ST IN FT WORTH					
8734-02-001						
CRP 89(3)MXA	GR, STRS, ASPH PAV, CONC PAV & RR O/P					
WORK ORDER- 09-16-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	354 PERCENT TIME USED- 89					
J. D. ABRAMS, INC.						
CONTRACT 08910006		TOTALS	2,984,468.95	139,484.95	2,704,732.70	95.4

TARRANT	IN WHITE SETTLEMENT ON CLIFFORD ST	1.753	\$ 2,999,664.41	\$ 29,260.64	\$ 2,778,567.20	100.0
MH	FROM IH 820 TO SPUR 341					
8630-02-001						
CRP 91(82)MX	GR, DRAIN FACIL, STRS, ACP, C&G, CONC PV					
WORK ORDER- 10-02-91	WORK BEGAN- 10-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 101					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910046		TOTALS	2,999,664.41	29,260.64	2,778,567.20	100.0

TARRANT	IN FT WORTH & RICHLAND HILLS ON HANDLEY-	.729	\$ 1,299,229.08	\$ 88,029.52	\$ 96,997.52	7.8
MH	EDERVILLE RD FR MIDWAY RD TO SH 121					
8710-02-001						
STP 92(119)MM	GR, ACP, CONC PAV, STRM SWRS, PM, TS,ILM					
WORK ORDER- 09-16-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 5					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920085		TOTALS	1,299,229.08	88,029.52	96,997.52	7.8

TARRANT	IN GRAPEVINE ON DALLAS ROAD FROM	1.830	\$ 4,889,970.50	\$ 135,307.27	\$ 4,482,704.13	96.5
MH	SH 114 TO LP 382					
8612-02-001						
CRP 90(64)MX	GR, CONC PAV, ASPH BASE, DR STRS & PV MK					
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	317 PERCENT TIME USED- 101					
H. B. ZACHRY COMPANY						
CONTRACT 09910006		TOTALS	4,889,970.50	135,307.27	4,482,704.13	96.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*%* COMP*

TARRANT MH	IN BENBROOK ON VICKERY BLVD FROM IH 20 MARY'S CREEK	1.132	\$ 1,818,699.49	\$ 92,577.46	1,676,875.11	97.0
8648-02-009	GR, DR STRS, CONC PAV, PV MK & TRAF SIGS					
CRP 91(100)MX						
WORK ORDER- 11-04-91	WORK BEGAN- 11-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	196				85
ORVAL HALL EXCAVATING CO.						
CONTRACT 09910021		TOTALS	1,818,699.49	92,577.46	1,676,875.11	97.0

TARRANT IH 20		7.040	\$ 148,714.17	\$.00	.00	.0
IH 35H	SH 174					
0014-02-031						
IM 35H-5(115)409	GUIDE SIGN REPL & SEQUENCE SIGNING					
WORK ORDER- 10-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
APEX CONTRACTING, INC.						
CONTRACT 09920009		TOTALS	148,714.17	.00	.00	0.0

TARRANT CS	IN MANSFIELD ON BROAD STREET AT TRIBUTARY OF WALNUT CREEK	.181	\$ 199,290.66	\$.00	.00	.0
0902-48-111						
BR 88(32)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	103				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
M.A. VINSON CONSTRUCTION CO., INC.						
CONTRACT 10920021		TOTALS	199,290.66	.00	.00	0.0

TARRANT US 377	KELLER HICKS ROAD 0.5 MI N OF WATAUGA RD	4.852	\$ 10,826,284.49	\$.00	.00	.0
0081-02-036						
NH 93(1)M	GR, STRS, CONC PAV, SIG, SIGN & PAV MRK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 11920001		TOTALS	10,826,284.49	.00	.00	0.0

TARRANT US 377	AT FM 2871 IN BENBROOK	.002	\$ 89,909.00	\$.00	.00	.0
0080-07-065						
MC 80-7-65	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
ARJANG SYSTEMS, INC.						
CONTRACT 11920007		TOTALS	89,909.00	.00	.00	0.0

TARRANT FM 1938	RUMFIELD EMERALD HILLS WAY IN N RICHLAND HILLS	2.689	\$ 4,298,260.25	\$.00	4,064,020.06	99.5
1978-01-017						
CRP 90(61)MX	GR, STRS, FB, ACP, RETAIN WALL, TRAF SIG					
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	315				
WORKING DAYS CHARGED-	PERCENT TIME USED-	304				97
ORVAL HALL EXCAVATING CO.						
CONTRACT 12900003		TOTALS	4,298,260.25	.00	4,064,020.06	99.5

MIS.CIS.19
DISTRICT 02

MONTHLY CONSTRUCTION REPORT
AS OF DEC 08, 1992

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	ON CR 212 AT DENTON CREEK	.304	\$ 637,071.16	\$ 41,130.25	519,618.97	85.8
CR						
0902-20-015						
BR 88(42)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 68					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01920057		TOTALS	637,071.16	41,130.25	519,618.97	85.8
		DISTRICT CONTRACT AMOUNT			258,581,812.71	
		DISTRICT ESTIMATES THIS MONTH			6,956,338.54	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			131,939,117.16	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	YOUNG C/L	3.600	\$ 795,637.00	\$ 60,054.45	157,060.66	20.7
SH 79	3.6 MI N OF YOUNG C/L					
0283-04-019						
STP 92(61)R	GRADING, WIDEN STRS, BASE & SURFACE					
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
TEXAS CHOCTAW, INC.						
CONTRACT 06920063		TOTALS	795,637.00	60,054.45	157,060.66	20.7

ARCHER	FM 210	1.861	\$ 780,936.55	\$ 51,451.00	227,583.37	30.6
SH 25	ARCHER CITY MCL					
0137-05-023						
STP 92(108)R	WIDEN STRUCTURES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	51,451.00	227,583.37	30.6

BAYLOR	1.4 MI SW OF US 183	5.200	\$ 196,020.29	\$ 31,105.09	170,612.40	92.3
US 277	5.0 MI SW					
0157-01-053						
CD 157-1-53	SAFETY END TREATMENTS					
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29	31,105.09	170,612.40	92.3

CLAY	BELLEVUE NORTHWEST CITY LIMIT	.597	\$ 794,864.64	\$ 27,676.95	120,558.84	15.9
US 287	FM 1288 (S) (SOUTH FRONTAGE ROAD)					
0224-02-031						
NH 92(78)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	27,676.95	120,558.84	15.9

CLAY	IN HENRIETTA FROM SPUR 510	3.782	\$ 397,131.71	\$ 50,742.44	50,742.44	13.4
US 82	BEARCAT LANE					
0044-03-035						
CD 44-3-35	GR, 8S, DR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
CONTRACT PAVING CO.						
CONTRACT 09920029		TOTALS	397,131.71	50,742.44	50,742.44	13.4

COOKE	NEAR RED RIVER	7.796	\$ 1,355,550.90	\$ 348,200.82	826,257.92	64.1
IM 35	NEAR US 82 (FRTG RDS IN SECTIONS)					
0194-02-063						
IM 35-7(32)483	GRADING, BASE AND SURFACING					
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
DUININCK BROS, INC.						
CONTRACT 06920008		TOTALS	1,355,550.90	348,200.82	826,257.92	64.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	FM 1306	10.700	\$ 1,290,503.96	\$ 47,403.09	\$ 248,254.78	20.2
FM 51	FM 922					
0312-01-048						
STP 92(106)R	WIDEN STRUCTURES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 28					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96	47,403.09	248,254.78	20.2

COOKE	IN MUENSTER FROM FOURTH STREET	.332	\$ 645,613.20	\$ 52,717.09	\$ 52,717.09	8.5
FM 373	SECOND STREET					
0823-01-019						
CD 823-1-19	GR, BS, SURF, C & G AND STORM SEWER					
WORK ORDER- 09-21-92	WORK BEGAN- 11-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 29					
DUIINCK BROS, INC.						
CONTRACT 08920102		TOTALS	645,613.20	52,717.09	52,717.09	8.5

COOKE	IN GAINESVILLE AT BROADWAY ST & AT	.001	\$ 70,963.00	\$.00	\$.00	.0
FM 678	ROSEDALE DR					
0782-01-018						
STP 90(20)UM	GR, STORM SEWERS, BS, SURF & TRAF SIGNALS					
WORK ORDER- 10-13-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 26					
SUNMOUNT CORPORATION						
CONTRACT 09920054		TOTALS	70,963.00	.00	.00	0.0

COOKE	AT PECAN CREEK, 0.4 MI W OF FM 372	.311	\$ 766,871.15	\$ 20,849.84	\$ 608,294.10	83.5
US 82						
0045-01-035						
BHF 549(28)	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 01-03-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 70					
SUNMOUNT CORPORATION						
CONTRACT 11910028		TOTALS	766,871.15	20,849.84	608,294.10	83.5

COOKE	AT US 82	.001	\$ 53,515.37	\$ 1,586.75	\$ 51,833.99	98.8
IH 35						
0194-02-061						
CL 194-2-61	LANDSCAPE DEVELOPMENT					
COOKE	AT FM 51	.001	\$ 17,730.00	\$ 553.95	\$ 18,095.70	99.9
IH 35						
0195-01-073						
CL 195-1-73	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-14-91	WORK BEGAN- 02-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 98					
RUSHING PAVING COMPANY						
CONTRACT 12900013		TOTALS	71,245.37	2,140.70	69,929.69	99.9

MONTAGUE	0.3 MI WEST OF SH 59	1.311	\$ 456,721.92	\$ 9,503.95	\$ 475,191.42	100.0
LS 82	ECL OF SAINT JO					
C044-06-055						
FR 595(34)	ACP OVERLAY					
WORK ORDER- 03-17-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 91					
DUIINCK BROS, INC.						
CONTRACT 02920054		TOTALS	456,721.92	9,503.95	475,191.42	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE 0.6 MI N OF FM 174			.492	\$ 167,167.90	.00	160,760.98	100.0
US 287 NEAR FM 174							
0224-03-045 GRADING, BASE, DRAINAGE STRS & SURFACING							
CD 224-3-45							
WORK ORDER- 06-18-92		WORK BEGAN- 07-13-92					
DATE WORK COMPLETED- 11-03-92		TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 128					
ZACK BURKETT CO. CONTRACT 05920033			TOTALS	167,167.90	.00	160,760.98	100.0
MONTAGUE US 287			2.649	\$ 756,735.50	8,774.04	589,837.55	82.0
FM 1125 2.6 MILES SOUTH							
1767-04-021 GRADING, WIDEN STRUCTS, BASE & SURFACING							
STP 92(44)R							
WORK ORDER- 07-07-92		WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 61					
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 05920045			TOTALS	756,735.50	8,774.04	589,837.55	82.0
MONTAGUE ETC VARIOUS LOCATIONS IN DISTRICT			14.674	\$ 5,899,454.82	358,828.44	836,740.60	14.9
FM 2953 ETC							
3562-01-001 ETC							
C 3562-1-1 GRADING, STRUCTURES AND SURFACING							
WORK ORDER- 08-26-92		WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 12					
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 07920004			TOTALS	5,899,454.82	358,828.44	836,740.60	14.9
MONTAGUE AT RED RIVER			5.354	\$ 5,166,749.89	209,812.62	2,417,180.08	49.2
FM 677							
3569-01-003							
CRP-NBID 91(122)RRS REPLACE BRIDGE & APPROACHES							
WORK ORDER- 01-17-92		WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS- 400		ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 38					
MUSKOGEE BRIDGE COMPANY, INC. CONTRACT 12910021			TOTALS	5,166,749.89	209,812.62	2,417,180.08	49.2
WICHITA NR WCL IOWA PARK			218.406	\$ 1,627,727.35	5,880.00	1,576,784.49	100.0
US 287 MAURINE STREET (FRTRGRS)(IN SECTIONS)							
0043-09-077							
CPM 43-9-77 SEAL COAT							
ARCHER STOCK-ACCT 03-1-0301			.000	\$.00	.00	.00	.0
MONTAGUE STOCK-ACCT 03-1-0302			.000	\$.00	.00	.00	.0
WICHITA STOCK-ACCT 03-1-0303			.000	\$.00	.00	.00	.0
COOKE STOCK-ACCT 03-1-0304			.000	\$.00	.00	.00	.0

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CLAY	STOCK-ACCT 03-1-0306	.000	\$.00'	.00'	.00'	.0'
BAYLOR	STOCK-ACCT 03-1-0307	.000	\$.00'	.00'	.00'	.0'
WI_BARGER	STOCK-ACCT 03-1-0309	.000	\$.00'	.00'	.00'	.0'
WICHITA	STOCK-ACCT 03-1-0310	.000	\$.00'	.00'	.00'	.0'
YOUNG	STOCK-ACCT 03-1-0313	.000	\$.00'	.00'	.00'	.0'
MONTAGUE	STOCK-ACCT 03-1-0315	.000	\$.00'	.00'	.00'	.0'
WORK ORDER- 03-05-92 WORK BEGAN- 04-29-92 DATE WORK COMPLETED- 11-02-92 TIME COMPUTED 04-29-92 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 76 PERCENT TIME USED- 95						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02920084		TOTALS	1,627,727.35'	5,880.00'	1,576,784.49'	100.0'
WICHITA	US 82	.932	\$ 1,291,221.14'	16,060.36'	502,566.07'	40.9'
FM 369	FM 2650 (EAST)					
0802-02-047						
STP 92(2)R	WDN PYMT, DRAINAGE, C&G & ACP OVERLAY					
WORK ORDER- 04-24-92 WORK BEGAN- 06-29-92 DATE WORK COMPLETED- TIME COMPUTED 05-10-92 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 104 PERCENT TIME USED- 59						
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14'	16,060.36'	502,566.07'	40.9'
WICHITA	0.6 MILE EAST OF BURNETT ROAD	4.410	\$ 490,604.75'	330,425.82'	461,217.18'	98.9'
US 287	0.4 MILE WEST OF HARMONY ROAD					
0043-08-058						
CPM 43-8-58	ASPH CONC PAV OVERLAY					
BAYLOR	2.3 MI NE OF FM 1152 AT BOMORTON	2.300	\$ 298,709.30'	211,790.23'	228,890.23'	80.6'
US 277	FM 1152 AT BOMORTON					
C157-01-056						
CD 157-1-56	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 06-02-92 WORK BEGAN- 08-11-92 DATE WORK COMPLETED- TIME COMPUTED 06-15-92 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 79 PERCENT TIME USED- 72						
ZACK BURKETT CO.						
CONTRACT 04920022		TOTALS	789,314.05'	542,216.05'	690,107.41'	92.0'
WICHITA	IH 44	22.478	\$ 498,090.36'	.00'	.00'	.0'
SH 240	2.8 MILES SOUTH OF FM 1177					
0156-02-022						
CPM 156-2-22	MICRO-SURFACING					
WORK ORDER- 05-11-92 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 08-01-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 58 PERCENT TIME USED- 97						
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA IN WICHITA FALLS SB FR 0.4 MI S OF US281'		.002	\$ 112,741.01'	6,151.25'	6,151.25'	5.7'
US 281 0.34 MI S OF RATHGEBER RD						
0249-01-026 NH 92(59) REPL, REFURBISH FRWY & EXPWY GUIDE SIGNS						
WORK ORDER- 07-23-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
MICA CORPORATION						
CONTRACT 06920013		TOTALS	112,741.01'	6,151.25'	6,151.25'	5.7'

WICHITA IN WICHITA FALLS NR SUNSET STREET		1.232	\$ 146,200.00'	16,698.25'	16,698.25'	12.0'
US 277 0.1 MILE WEST OF LOOP 11						
0156-14-012 CD 156-14-12 ILLUMINATION						
WORK ORDER- 09-11-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08920015		TOTALS	146,200.00'	16,698.25'	16,698.25'	12.0'

WICHITA 0.2 MI W OF LAWRENCE RD		.300	\$ 494,904.78'	202,946.51'	204,874.36'	43.5'
US 82 0.1 MI E OF LAWRENCE RD IN WICHITA FALLS'						
0156-04-074 CD 156-4-74 GR, BS, DRAINAGE STRUS & CONCRETE PAVT						
WORK ORDER- 09-11-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 41					
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78'	202,946.51'	204,874.36'	43.5'

WICHITA IN WICHITA FALLS FROM LOOP 473		1.078	\$ 2,509,685.25'	8,388.50'	17,833.15'	.7'
BU 287J HINES BLVD						
0044-10-006 NH 90(19)M GR, CONC PAV, ACP OVERLAY & CURBS						
WORK ORDER- 09-29-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 11					
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25'	8,388.50'	17,833.15'	0.7'

WILBARGER 1.0 MI S OF FM 924		11.123	\$ 644,515.20'	.00'	630,631.73'	100.0'
US 283 S END RED RIVER BR						
0124-02-024 CPM 124-2-24 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 04-28-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
ZACK BURKETT CO.						
CONTRACT 03920036		TOTALS	644,515.20'	.00'	630,631.73'	100.0'

WILBARGER 0.1 MILE SOUTH OF BEAVER CREEK		9.259	\$ 528,474.50'	62,124.44'	421,471.15'	83.9'
US 183 BAYLOR C/L						
0124-04-026 STP 92(21)R WIDEN STRUCTURES						
WORK ORDER- 05-20-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 85					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50'	62,124.44'	421,471.15'	83.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILBARGER	US 287	5.869	\$ 228,243.00	.00	.00	.0
US 70	S END RED RV BR AT OKLAHOMA STATE LINE					
0147-01-015						
CPM 147-1-15	PLANT-MIX SEAL					

ARCHER	FM 1954	1.865	\$ 49,942.00	.00	.00	.0
SH 79	FM 2380					
0283-02-020						
CD 283-2-20	PLANT-MIX SEAL					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ZACK BURKETT CO.	CONTRACT 08920047	TOTALS	278,185.00	.00	.00	0.0

YOUNG	SH 79, E	17.073	\$ 437,739.42	28,481.59	350,226.53	84.2
SH 114	SH 16					
0444-01-020						
FR 1041(10)	WIDEN STRUCTURES					

WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 94					

TEXAS CHOCTAW, INC.	CONTRACT 02920056	TOTALS	437,739.42	28,481.59	350,226.53	84.2

YOUNG	2.5 MILES SOUTH OF FM 1769	5.200	\$ 646,281.52	1,425.00	279,753.42	45.5
SH 16	SH 114					
0655-03-015						
STP 92(42)R	GRADING, BASE AND SURFACING					

WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 45					

STRICKLAND & KNIGHT, INC.	CONTRACT 05920024	TOTALS	646,281.52	1,425.00	279,753.42	45.5

YOUNG	SH 16	1.247	\$ 326,385.51	62,453.15	87,776.29	28.3
FM 1287	NEAR BRAZOS RIVER					
1293-01-018						
CSR 1293-1-18	GRADING, WIDEN STRS, BASE AND SURFACING					

WORK ORDER- 09-17-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 32					

ZACK BURKETT CO.	CONTRACT 08920031	TOTALS	326,385.51	62,453.15	87,776.29	28.3

DISTRICT CONTRACT AMOUNT					29,943,632.89	
DISTRICT ESTIMATES THIS MONTH					2,232,085.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,796,596.02	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON	ETC VARIOUS LOCATIONS	.030	\$ 1,224,398.00	\$ 145,760.73	145,760.73	12.5
IH 40	ETC					
0275-02-044	ETC					
CPM 275-2-44	REPAIR HEADER BANKS, SEAL RIPRAP, ETC.					
WORK ORDER-	09-16-92	WORK BEGAN-	10-06-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-02-92			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	13			
GILVIN-TERRILL, INC.		CONTRACT 08920103	TOTALS	1,224,398.00	145,760.73	145,760.73 12.5
DEAF SMITH	0.834 MI S OF FM 1062/FM 1057	10.008	\$ 1,318,823.50	\$ 129,790.43	851,398.78	67.9
US 385	0.364 MI N OF FM 1062/FM 1057					
0226-04-013						
STP 92(74)R	BASE STABILIZATION, ACP & SAFETY					
WORK ORDER-	07-06-92	WORK BEGAN-	07-28-92			
DATE WORK COMPLETED-		TIME COMPUTED	07-22-92			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	56			
GILVIN-TERRILL, INC.		CONTRACT 06920019	TOTALS	1,318,823.50	129,790.43	851,398.78 67.9
OCHILTREE	IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT 6TH AVE & AT LP 143	.006	\$ 262,575.00	\$ -13,700.03	162,572.45	65.1
US 83						
0030-02-033						
CPM 30-2-33	MODERNIZE EXISTING SIGNALS					
DEAF SMITH	IN HEREFORD AT AVE K, AVE F AND AVE B	.006	\$ 328,425.00	\$ 30,072.25	304,783.75	97.6
LP 211						
0168-06-009						
CRP 89(35)M	TRAFFIC SIGNAL MODERNIZATION					
WORK ORDER-	09-06-91	WORK BEGAN-	02-25-92			
DATE WORK COMPLETED-		TIME COMPUTED	01-05-92			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	71			
ROY MILLIS ELECTRIC CO., INC.		CONTRACT 08910013	TOTALS	591,000.00	16,372.22	467,356.20 83.2
GRAY	IN ALANREED AT FM 291 (N)	.001	\$ 334,683.30	\$ 49,346.33	252,185.67	79.3
IH 40						
0275-11-061						
MC 275-11-61	REPLACE DEMOLISHED BRIDGE					
WORK ORDER-	08-12-92	WORK BEGAN-	08-19-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-28-92			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	72			
PRICE CONSTRUCTION, INC.		CONTRACT 07920037	TOTALS	334,683.30	49,346.33	252,185.67 79.3
HANSFORD	SPEARMAN NCL OCHILTREE C/L	7.105	\$ 946,142.64	\$ 4,040.75	189,780.00	21.1
SH 15						
0355-05-029						
STP 92(73)R	SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY					
WORK ORDER-	07-29-92	WORK BEGAN-	08-13-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-14-92			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	50			
J. LEE MILLIGAN, INC.		CONTRACT 06920060	TOTALS	946,142.64	4,040.75	189,780.00 21.1
HUTCHINSON	IN BORGER AT SH 136	.001	\$ 77,482.46	\$ 855.00	60,166.35	81.7
SH 207						
0356-01-082						
CL 356-1-82	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-13-92	WORK BEGAN-	03-30-92			
DATE WORK COMPLETED-		TIME COMPUTED	03-29-92			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	94			
A-Z LANDSCAPE SERVICE		CONTRACT 01920016	TOTALS	77,482.46	855.00	60,166.35 81.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	5.38 MI N OF STINNETT	12.621	\$ 1,395,928.52'	65,492.19'	142,663.99'	10.7'
SH 207	HANSFORD C/L					
0355-06-026						
STP 92(93)R	GRADING, STRS, BASE & ACP OVERLAY					
WORK ORDER- 08-11-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52'	65,492.19'	142,663.99'	10.7'

MOORE	POTTER C/L	15.756	\$ 370,738.75'	116,615.92'	282,230.27'	80.1'
US 287	DUMAS CITY LIMITS					
0066-05-049						
CD 66-5-49	REMOVE GUARD RAIL & CHANGE SLOPES					
WORK ORDER- 06-02-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
BUSTER PAVING CO., INC.						
CONTRACT 04920067		TOTALS	370,738.75'	116,615.92'	282,230.27'	80.1'

OCHILTREE	FM 759	8.643	\$ 3,013,549.79'	70,320.89'	2,437,498.79'	85.4'
SH 70	US 83					
0490-03-016						
CRP 91(86)S	GRADING, STRUCTURES, BASE AND ACP					
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79'	70,320.89'	2,437,498.79'	85.4'

POTTER	IN AMARILLO FROM 0.250 MI W OF GRAND ST	4.507	\$ 48,845.00'	1,999.75'	21,451.95'	46.2'
IH 40	0.265 MI E OF SPUR 468					
0275-01-117						
CL 275-1-117	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00'	1,999.75'	21,451.95'	46.2'

POTTER	IN AMARILLO AT 15TH AVE	.468	\$ 6,235,717.38'	515,786.32'	2,153,641.32'	36.3'
US 60						
0168-10-039						
BR 92(1)	STRUC, RET WALL, C & G, CONC PAV, ACP					
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38'	515,786.32'	2,153,641.32'	36.3'

POTTER	AT&SF RR O/P	7.756	\$ 2,067,705.94'	12,921.89'	1,788,243.10'	91.5'
IH 40	BN RR O/P					
0275-01-118						
IM 40-1(149)072	CONC PVMT REPAIR, PLANE, SEAL JOINTS, ACP					
WORK ORDER- 05-01-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
J. LEE MILLIGAN, INC.						
CONTRACT 04920004		TOTALS	2,067,705.94'	12,921.89'	1,788,243.10'	91.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER ETC VARIOUS LOCATIONS IN RANDALL AND POTTER COUNTIES		45.322	\$ 822,688.84	\$ 160,823.17	\$ 391,843.19	50.1
0041-07-072 ETC NH 92(21) REFURBISH GUIDE SIGNS						
WORK ORDER- 06-01-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	37	23			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04920055		TOTALS	822,688.84	160,823.17	391,843.19	50.1
POTTER 3.3 MI E OF OLDHAM C/L		9.858	\$ 2,198,952.10	\$ 35,922.86	\$ 2,204,476.85	100.0
IH 40 JCT BI 40-D						
0090-05-073 IR 40-1(148)055 CONC PYMT REPAIR, PLANE, TEX, SEAL, ACP						
WORK ORDER- 12-17-91	WORK BEGAN- 02-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92	11-12-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180	30			
WORKING DAYS CHARGED-	PERCENT TIME USED-	204	97			
GILVIN-TERRILL, INC.						
CONTRACT 11910003		TOTALS	2,198,952.10	35,922.86	2,204,476.85	100.0
POTTER AMARILLO NCL		1.860	\$ 1,691,134.06	\$.00	\$.00	.0
FM 1719 1.860 MI N						
1624-01-013 STP 92(137)UM WIDEN AND RECONSTRUCT CITY STREET						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280	0			
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
J. LEE MILLIGAN, INC.						
CONTRACT 11920035		TOTALS	1,691,134.06	.00	.00	0.0
RANDALL AT US 60 CONNECTION		.248	\$ 1,291,953.65	\$ 59,118.50	\$ 854,011.61	70.1
US 87						
0067-01-061 BR 91(127) REHABILITATE BRIDGES AND APPROACHES						
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	172	86			
GILVIN-TERRILL, INC.						
CONTRACT 01920051		TOTALS	1,291,953.65	59,118.50	854,011.61	70.1
ROBERTS GRAY C/L		14.137	\$ 758,819.00	\$ 65,848.24	\$ 176,953.45	24.5
US 60 HEMPHILL C/L						
0169-08-016 CSR 169-8-16 EXTEND STRUCTURES, S.E.T.'S						
WORK ORDER- 09-23-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30	25			
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920032		TOTALS	758,819.00	65,848.24	176,953.45	24.5

DISTRICT CONTRACT AMOUNT 24,388,562.93
DISTRICT ESTIMATES THIS MONTH 1,451,015.19
DISTRICT TOTAL ESTIMATES PAID TO DATE 12,419,662.25

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASTRO SH 86		7.170	\$ 928,750.86	\$ 15,267.77	\$ 734,961.95	83.2
FM 1055 FM 1524						
1291-01-010						
CRP 90(67)S GR, STRS, SALV BASE, FLEX BASE & TWO CST						
WORK ORDER- 10-23-91		WORK BEGAN- 10-28-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-91				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 179		PERCENT TIME USED- 90				
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	15,267.77	734,961.95	83.2
DAWSON 4.588 MI E OF GAINES CO LINE		.643	\$ 307,896.70	\$ 81,448.53	\$ 83,348.53	28.4
US 180 EAST 0.643 MI						
0294-03-019						
CPM 294-3-19 RAISE EXIST GR, FLY ASH STAB MATL, 2 CST						
WORK ORDER- 10-13-92		WORK BEGAN- 10-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 23				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09920035		TOTALS	307,896.70	81,448.53	83,348.53	28.4
FLOYD US 70		10.300	\$ 1,398,441.25	\$ 2,232.50	\$ 392,847.64	29.5
FM 378 FM 784						
0800-01-013						
STP 91(67)R SUBGR, BASE, STRS & TWO CRSE SURF TREAT						
WORK ORDER- 02-13-92		WORK BEGAN- 02-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-92				
CONTRACT WORKING DAYS- 260		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 145		PERCENT TIME USED- 56				
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	2,232.50	392,847.64	29.5
FLOYD FM 378 (NORTH)		8.342	\$ 941,116.73	\$.00	\$.00	.0
FM 37 US 62						
1627-01-007						
STP 93(3)R GR, BASE, STRS & TWO CRSE SURF TREAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920005		TOTALS	941,116.73	.00	.00	0.0
GAINES US 385, EAST		8.521	\$ 1,474,962.70	\$ 247,911.90	\$ 423,999.91	30.2
SH 83 FM 303						
0583-03-011						
STP 92(11)R RECONST GR, BASE & SURF						
GAINES SH 83, N		3.013	\$ 440,609.60	\$ -32,560.30	\$ 451,535.44	99.9
FM 403 TERRY CO LINE						
0881-02-004						
STP 92(12)R RECONSTR GR, BASE AND SURF						
WORK ORDER- 04-16-92		WORK BEGAN- 06-17-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-02-92				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 107		PERCENT TIME USED- 54				
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,915,572.30	215,351.60	875,535.35	48.1
GARZA ETC VARIOUS LIMITS IN DISTRICT 5		199.523	\$ 1,845,008.00	\$.00	\$.00	.0
US 84 ETC						
0053-05-041 ETC						
CPM 53-5-41 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HIGH PLAINS PAVERS, INC.						
CONTRACT 11920017		TOTALS	1,845,008.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HALE ETC	"DISTRICT WIDE"	56.696	\$ 481,233.30'	.00'	.00'	.0'
IH 27 ETC	VARIOUS LOCATIONS IN DISTRICT					
0067-05-036 ETC						
IM 27-7(56)301	REFURBISHING GUIDE SIGNS					
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06920054		TOTALS	481,233.30'	.00'	.00'	0.0'

HALE	AT IH 27 FRTG RDS IN PLAINVIEW	.001	\$ 97,710.00'	22,915.88'	22,915.88'	24.6'
SH 194						
0439-05-018						
CPM 439-5-18	TRAFFIC SIGNAL W/RAILROAD PRE-EMPTION					
WORK ORDER- 08-14-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	97,710.00'	22,915.88'	22,915.88'	24.6'

LUBBOCK	MAIN ST IN IDALOU	6.861	\$ 1,914,309.10'	74,255.87'	1,924,914.78'	100.0'
US 62	CROSBY COUNTY LINE					
0131-02-031						
NH 92(7)R	RECYCLE, ACP LEVEL-UP, FABRIC & ACP					
WORK ORDER- 08-05-92	WORK BEGAN- 06-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 86					
DUININCK BROS, INC.						
CONTRACT 03920008		TOTALS	1,914,309.10'	74,255.87'	1,924,914.78'	100.0'

LUBBOCK	IN LUBBOCK ON LP 289 AT FM 1730 & SH 114'	.001	\$ 55,275.00'	1,615.00'	38,717.25'	73.7'
VA						
0905-06-019						
CL 905-6-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-13-91	WORK BEGAN- 05-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-91					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 50					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015		TOTALS	55,275.00'	1,615.00'	38,717.25'	73.7'

LUBBOCK	AT INT OF UNIVERSITY AVE W/74TH ST IN LUBBOCK	.001	\$ 60,480.00'	4,826.00'	4,826.00'	8.3'
CS						
0905-06-020						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK	.001	\$ 7,920.00'	427.50'	427.50'	5.6'
MH						
8009-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	INTS OF UNIVERSITY AVE WITH BROADWAY & 34TH ST IN LUBBOCK	.001	\$ 35,950.00'	15,513.25'	36,959.50'	99.9'
MH						
8018-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
WORK ORDER- 08-14-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 18					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920014		TOTALS	104,350.00'	20,766.75'	42,213.00'	42.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	AVE A (US 87)	1.118	\$ 877,948.30	\$ 32,899.78	\$ 180,137.11	21.5
FM 835	QUIRT AVE IN LUBBOCK					
0053-01-079						
CD 53-1-79	SALV & REPL BASE, ASB & ACP					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 29					
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	32,899.78	180,137.11	21.5

LUBBOCK	AT LP 289	.072	\$ 11,241.00	.00	\$ 629.85	5.8
SP 327						
0380-15-012						
CD 380-15-12	REMOVE & REPLACE METAL BEAM GUARD FENCE					
LUBBOCK	AT SP 327	.294	\$ 35,008.20	.00	\$ 1,986.45	5.9
LP 289						
0783-01-066						
CD 783-1-66	REMOVE & REPLACE METAL BEAM GUARD FENCE					
LUBBOCK	P&SF RR & US 62 O/P, N W OF MUNICIPAL DR	8.997	\$ 217,284.60	\$ 22,483.36	\$ 192,190.31	93.1
LP 289						
0783-02-061						
CD 783-2-61	REMOVE & REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 09-09-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 45					
APEX CONTRACTING, INC.						
CONTRACT 08920104		TOTALS	263,533.80	22,483.36	194,806.61	77.8

LUBBOCK	0.293 MI WEST OF FM 1730	3.739	\$ 7,658,512.20	\$ 242,473.08	\$ 7,919,923.95	99.9
LP 289	0.337 MI EAST OF UNIVERSITY AVE					
0783-01-057						
F 1107(29)	GR, STRS, BASE & SURF & WIDEN GR SEPR					
LUBBOCK	FM 1730 (SLIDE RD) E QUAKER AVE IN LUBBOCK	.001	\$ 1,239,337.00	\$ 38,124.53	\$ 1,245,401.10	99.9
LP 289						
0783-01-058						
CD 783-1-58	GR, SALV & REPL BASE, ASB, ACP & STRS					
LUBBOCK	FM 1730 (SLIDE RD) E UNIVERSITY AVE IN LUBBOCK (FRTG RDS)	3.604	\$ 3,455,406.98	\$ 106,737.67	\$ 3,486,763.86	99.9
LP 289						
0783-01-059						
MA-FR 1107(28)	GR, SALV & REPL BASE, ASB, ACP & STRS					
LUBBOCK	0.102 MI N OF LP 289	.201	\$ 442,599.36	\$ 15,385.12	\$ 502,580.61	99.9
FM 1730	0.099 MI S OF LP 289					
1344-02-013						
CD 1344-2-13	GR, SALV & REPL BASE, ASB & ACP					
WORK ORDER- 10-31-90	WORK BEGAN- 11-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	399 PERCENT TIME USED- 83					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09900044		TOTALS	12,795,855.54	402,720.40	13,154,669.52	99.9

LUBBOCK	13TH ST	.380	\$ 125,714.00	\$ 570.00	\$ 113,863.25	95.3
IH 27	19TH ST IN LUBBOCK					
0067-11-031						
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00	570.00	113,863.25	95.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK US 84 INTERCHANGE, S LP 289 IN LUBBOCK		.400	\$ 248,386.00	\$.00	\$.00	.0
IM 27 0068-01-041 CL 68-1-41 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00	.00	.00	0.0
PARMER ECL OF FRIONA CASTRO C/L		12.183	\$ 8,920,147.65	\$ 124,608.70	\$ 7,913,581.34	93.3
US 60 0168-03-028 F 639(17) GR, STRS, FB & ACP						
CASTRO PARMER C/L DEAF SMITH C/L		2.415	\$ 1,705,230.65	\$ 25,333.33	\$ 1,189,062.29	73.4
US 60 0168-04-015 F 639(17) GR, STRS, FB & ACP						
WORK ORDER- 06-18-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 520 WORKING DAYS CHARGED- 446		WORK BEGAN- 07-11-90 TIME COMPUTED 07-04-90 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 83				
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30	149,942.03	9,102,643.63	90.1
PARMER ECL OF BOVINA, NE 1.65 MI W OF WCL OF FRIONA		12.475	\$ 10,795,844.15	\$ 302,232.44	\$ 6,992,113.74	68.1
US 60 0168-02-021 F 639(18) GR, STRS, FB, SALV & REPL BASE, ASB, ACP						
WORK ORDER- 01-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 192		WORK BEGAN- 01-10-92 TIME COMPUTED 01-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15	302,232.44	6,992,113.74	68.1
SMISHER ETC VARIOUS LIMITS IN DISTRICT 5		83.798	\$ 1,983,328.00	\$.00	\$.00	.0
IM 27 0067-02-044 ETC CPM 67-2-44 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920038		TOTALS	1,983,328.00	.00	.00	0.0
COCHRAN 800 FT NORTH OF YOAKUM CO LINE YOAKUM CO LINE		.151	\$ 24,865.05	\$.00	\$.00	.0
FM 1780 0967-03-013 STP 92(141)R SUBGR, BASE & TWO CRSE SURF						
YOAKUM COCHRAN COUNTY LINE US 380		14.235	\$ 1,838,167.65	\$.00	\$.00	.0
FM 1780 0967-04-006 STP 92(141)R SUBGR, BASE, STRS & TWO CRSE SURF						
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10920014		TOTALS	1,863,032.70	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 49,568,684.03
DISTRICT ESTIMATES THIS MONTH 1,344,701.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 33,853,688.24

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDRENS	NORTH MUSTANG DRIVE	.003	\$ 36,173.00'	.00'	.00'	.0'
US 385						
0228-04-030						
CD 228-4-30	ILLUMINATION					
WORK ORDER- 05-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00'	.00'	.00'	0.0'

CRANE	14TH STREET IN CRANE	.213	\$ 163,560.00'	.00'	2,160.30'	1.3'
US 385	1.0 MI SOUTH					
0229-03-026						
CSR 229-3-26	GR. STRUCTURES BASE AND SURFACING					
WORK ORDER- 09-10-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08920028		TOTALS	163,560.00'	.00'	2,160.30'	1.3'

ECTOR	ON IH 20 FROM MONAHANS DRAW BRIDGE'	3.144	\$ 121,057.90'	1,965.55'	103,598.97'	90.0'
IH 20	0.3 MI EAST OF US 385					
0005-13-032						
CL 5-13-32	LANDSCAPE DEVELOPMENT					
ECTOR		.000	\$.00'	.00'	683.62'	.0'
STOCK-ACCT 06-1-0308						
WORK ORDER- 04-02-91	WORK BEGAN- 04-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 94					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02910017		TOTALS	121,057.90'	1,965.55'	104,282.59'	90.6'

ECTOR	FM 1936	10.431	\$ 1,447,749.27'	8,446.62'	1,603,226.85'	100.0'
IH 20	MONAHANS DRAW					
0004-07-084						
IR 20-1(119)111	REMOVE ACP, RESHP BS, ACP & SAFETY WORK					
WORK ORDER- 03-20-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 99					
PRICE CONSTRUCTION, INC.						
CONTRACT 02920007		TOTALS	1,447,749.27'	8,446.62'	1,603,226.85'	100.0'

ECTOR	AT GRANDVIEW AVE IN ODESSA	.265	\$ 614,437.60'	.00'	611,946.86'	99.9'
SH 191						
2296-01-032						
CRP 91(52) M	GRADING, BASE, SURFACING & LANDSCAPING					
WORK ORDER- 06-17-91	WORK BEGAN- 07-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05910045		TOTALS	614,437.60'	.00'	611,946.86'	99.9'

ECTOR	AT US 385 IN ODESSA	1.365	\$ 82,656.00'	1,569.57'	72,621.77'	94.0'
IH 20						
0005-13-035						
CLM 5-13-35	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 109					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00'	1,569.57'	72,621.77'	94.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

ECTOR	AT 1.0 MILE N OF LP 338	1.192	\$ 160,124.97'	27,485.59'	60,104.69'	39.5'
US 385						
0228-06-054						
C 228-6-54	GR, BASE, CONC PAD & SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07920083		TOTALS	160,124.97'	27,485.59'	60,104.69'	39.5'

MIDLAND	IN MIDLAND ON FAIRGROUNDS RD FROM US 80	1.275	\$ 845,153.66'	.00'	838,142.74'	100.0'
MH	WADLEY ST					
8008-06-001						
STP 91(130)UM	GR, STRS, BASE & SURF					
WORK ORDER- 03-24-92	WORK BEGAN- 03-28-92					
DATE WORK COMPLETED- 11-27-92	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 02920064		TOTALS	845,153.66'	.00'	838,142.74'	100.0'

MIDLAND	FM 1788	7.176	\$ 525,479.71'	22,924.51'	327,641.19'	65.6'
FM 3503	ECTOR COUNTY LINE					
3570-02-001						
AR 3570-2-1	GRADING STRUCTURES BASE AND SURFACING					
WORK ORDER- 08-11-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 60					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71'	22,924.51'	327,641.19'	65.6'

MIDLAND	AT BI 20-E	.146	\$ 170,021.00'	34,238.85'	148,726.30'	92.0'
IH 20						
0005-15-055						
IM 20-1(120)144	STRUCTURE REPAIR					
WORK ORDER- 09-09-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 53					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920010		TOTALS	170,021.00'	34,238.85'	148,726.30'	92.0'

MIDLAND	NEAR FAIRGROUNDS RD	1.980	\$ 234,959.20'	71,276.52'	90,551.34'	40.5'
FM 307	TANK FARM RD					
0887-01-023						
RS 485(5)	GRADING, BASE AND SURFACING					
WORK ORDER- 09-10-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 54					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20'	71,276.52'	90,551.34'	40.5'

MIDLAND	0.3 MI W OF FM 1788	5.851	\$ 4,100,823.03'	.00'	3,784,639.24'	97.1'
SH 191	0.16 MI W OF SH 158					
2296-02-012						
CRP 91(107)S	GR, STRS, BASE, SURF, SIGNING & ILLUM					
MIDLAND		.000	\$.00'	.00'	912.00'	.0'
STOCK-ACCT 06-1-0306						
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 52					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03'	.00'	3,785,551.24'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.3 MILES EAST OF SH 349		14.694	\$ 3,196,689.20	\$.00	.00	.0
IH 20 ECTOR COUNTY LINE						
0005-14-045						
IM 20-1(121)136 MILL & INLAY W/ACP MICRO SUR. SC						
MBGF						
WORK ORDER- 12-03-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-19-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SOUTH TEXAS CONSTRUCTION CO.		CONTRACT 10920002	TOTALS	3,196,689.20	.00	.00 0.0
MIDLAND ON FM 1788 AT SP 217		.200	\$ 73,576.05	\$.00	73,933.54	99.9
FM 1788						
1718-07-019						
CL 1718-7-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-11-91		WORK BEGAN- 02-07-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-27-91	* ESTIMATE HAS BEEN BY-PASSED			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 100	*****			
WALL'S GREEN ENTERPRISES		CONTRACT 11910034	TOTALS	73,576.05	.00	73,933.54 99.9
PECOS 13.0 MI E OF REEVES C/L		14.960	\$ 863,925.11	280,940.49	726,395.79	88.5
IH 10 NEAR FM 2037						
0441-07-057						
CSR 441-7-57 REHAB OF EXIST RD W/MICRO-SURF &						
ONE CST						
PECOS REEVES C/L		24.564	\$ 114,610.15	57,772.49	57,772.49	53.0
IH 10 0.8 MI W OF FM 2037 W OF FT STOCKTON						
0441-07-058						
MCSP 441-7-58 TEXTURE SHOULDERS						
WORK ORDER- 05-11-92		WORK BEGAN- 10-06-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-27-92	*****			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		56 PERCENT TIME USED- 93	*****			
KEYSTONE SERVICES, INC.		CONTRACT 04920064	TOTALS	978,535.26	338,712.98	784,168.28 84.3
PECOS 2.5 MILES W OF FM 11		4.717	\$ 547,585.67	\$.00	70,007.54	13.4
IH 10 4.7 MI E						
0140-03-033						
IM 10-2(85)293 ACP OVERLAY						
WORK ORDER- 08-12-92		WORK BEGAN- 09-29-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92	*****			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
PRICE CONSTRUCTION, INC.		CONTRACT 07920008	TOTALS	547,585.67	.00	70,007.54 13.4
PECOS 0.7 MI E OF US 67		18.534	\$ 1,814,651.84	\$.00	.00	.0
IH 10 TO 12.3 MI EAST						
0140-02-030						
IM 10-2(84)275 PLANE AND INLAY WITH ACP						
WORK ORDER- 11-06-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-22-92	*****			
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
PRICE CONSTRUCTION, INC.		CONTRACT 10920032	TOTALS	1,814,651.84	.00	.00 0.0
REEVES 1.5 MI W OF PECOS		10.877	\$ 1,147,621.70	\$.00	1,185,506.47	100.0
IH 20 WARD COUNTY LINE						
0003-07-036						
CSR 3-7-36 LEVEL UP, POYMER SEAL LANES & SEAL						
SHLDRS						
WORK ORDER- 06-23-92		WORK BEGAN- 08-05-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		76 PERCENT TIME USED- 95	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		CONTRACT 05920062	TOTALS	1,147,621.70	.00	1,185,506.47 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL	AT SANDERSON CANYON BRIDGE, 4.0 MI E	1.202	\$ 1,381,667.64	\$ 124,479.61	919,075.96	70.0
US 90	OF PECOS C/L					
0021-07-043						
BR 92(6)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-20-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 73					
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 04920005	TOTALS	1,381,667.64	124,479.61	919,075.96	70.0
*****					DISTRICT CONTRACT AMOUNT	17,642,522.70
*****					DISTRICT ESTIMATES THIS MONTH	631,099.80
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,677,647.66

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	ON C.R. 149 AT KICKAPOO CREEK	.153	\$ 193,764.59'	49,290.09'	94,039.44'	51.1'
CR						
0907-14-001						
BR 90(291)OX	REPL BR & APPRS					
WORK ORDER- 08-17-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
JASCON, INC.						
CONTRACT 07920070		TOTALS	193,764.59'	49,290.09'	94,039.44'	51.1'

CONCHO	FM 2134	6.043	\$ 2,864,980.38'	52,118.97'	2,707,275.25'	99.4'
FM 1929	NE END COLORADO RV BR AT COLEMAN C/L					
1651-08-001						
C 1651-8-1	GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN					
WORK ORDER- 03-11-91	WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01910065		TOTALS	2,864,980.38'	52,118.97'	2,707,275.25'	99.4'

KIMBLE	AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L	.131	\$ 162,918.97'	.00'	.00'	.0'
JS 83						
0036-01-011						
CD 36-1-11	BR WDN, RAIL, GR, FLX BASE, ACP O/L, PM					
KIMBLE	LP 481 IN JUNCTION	1.324	\$ 1,162,179.49'	.00'	.00'	.0'
US 377	SW CITY LIMITS OF JUNCTION					
0148-04-019						
STP 92(132)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
KIMBLE	LP 481	2.716	\$ 549,850.67'	.00'	.00'	.0'
FM 2169	2.72 MILES NORTHEAST					
2007-01-005						
STP 92(133)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
KIMBLE	1.5 MI SW OF LP 481	1.469	\$ 543,605.89'	.00'	.00'	.0'
FM 2169	LOOP 481					
2469-01-005						
CSR 2469-1-5	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 10920044		TOTALS	2,418,555.02'	.00'	.00'	0.0'

KINNEY	AT S.P. RR OVERPASS, 1.4 MILES WEST	1.731	\$ 2,082,496.06'	331,617.02'	356,446.92'	18.0'
US 90	OF UVALDE C/L					
0023-04-052						
CSR 23-4-52	WDN BR & APPRS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920033		TOTALS	2,082,496.06'	331,617.02'	356,446.92'	18.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REAGAN US 67 0076-08-020 STP 92(27)R	0.9 MILE WEST OF BIG LAKE BIG LAKE GR, STRS, FLEX BASE, CS, ONE CST & ACP	3.403	\$ 2,294,563.55'	195,314.18'	551,783.08'	25.3'
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	310	WORK BEGAN- 06-11-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 24				

JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04920051		TOTALS	2,294,563.55'	195,314.18'	551,783.08'	25.3'

RUNNELS US 83 0034-05-028 NH 92(151)R	ETC DISTRICT WIDE ETC VARIOUS LOCATIONS IN DISTRICT ETC REFURBISH GUIDE SIGNS	AT 84.198	\$ 134,785.11'	.00'	.00'	.0'
WORK ORDER- 11-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45	WORK BEGAN- 00-00-00 TIME COMPUTED 03-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				

"PHILLIPS' CONTRACTING, INC." CONTRACT 10920007		TOTALS	134,785.11'	.00'	.00'	0.0'

SCHLEICHER RM 915 1644-02-017 STP 92(62)R	FM 1828 IRION C/L GR, STRS, FLEX BASE & TWO-ONE CST	12.447	\$ 2,561,493.18'	371,725.32'	1,055,867.84'	43.3'
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240	WORK BEGAN- 08-17-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 27				

RAY FARIS, INC. CONTRACT 06920068		TOTALS	2,561,493.18'	371,725.32'	1,055,867.84'	43.3'

SUTTON IH 10 0141-06-032 I 10-3(79)421	15.1 MI WEST OF KIMBLE C/L 6.5 MI WEST OF KIMBLE C/L TWO ACP COURSES & APPROPRIATE PAV MARK	15.091	\$ 2,121,469.75'	63,788.38'	2,003,853.57'	99.9'
WORK ORDER- 03-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100	WORK BEGAN- 03-20-91 TIME COMPUTED 03-17-91 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 171				

H.L. ZUMMALT CONSTRUCTION, INC. CONTRACT 02910004		TOTALS	2,121,469.75'	63,788.38'	2,003,853.57'	99.9'

TOM GREEN US 87 0070-02-051 F 145(26)	1.0 MI WEST OF LIPAN CREEK CONCHO C/L GR, STRS, BASE, TWO CST, PAV MARK & SIGN	7.166	\$ 6,949,041.00'	319,060.09'	2,695,476.44'	40.8'
WORK ORDER- 04-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	340	WORK BEGAN- 05-13-92 TIME COMPUTED 04-25-92 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 34				

E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. CONTRACT 02920001		TOTALS	6,949,041.00'	319,060.09'	2,695,476.44'	40.8'

TOM GREEN RM 584 2574-01-031 STP 92(13)UM	US 87, SW JOHNSON STREET IN SAN ANGELO WDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG	1.626	\$ 3,820,923.05'	147,988.48'	1,835,462.07'	50.6'
WORK ORDER- 04-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360	WORK BEGAN- 05-11-92 TIME COMPUTED 05-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 37				

JASCON, INC. CONTRACT 03920046		TOTALS	3,820,923.05'	147,988.48'	1,835,462.07'	50.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC.)	241.257	\$ 133,239.33	\$.00	.00	.0
VA						
0907-00-028						
CPM 907-00-28	RAISED REFL PVT MARKERS					
WORK ORDER- 09-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 47					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08920017		TOTALS	133,239.33	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					25,575,311.02	
DISTRICT ESTIMATES THIS MONTH					1,530,902.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,300,204.61	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN W FM 604 IN CLYDE		6.283	\$ 5,485,556.76	\$ 416,549.30	2,477,924.92	47.5
IH 20 1.6 MI W OF US 283 IN BAIRD						
0006-07-058						
IM 20-2(165)300 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP						
WORK ORDER- 04-03-92		WORK BEGAN- 04-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-92				
CONTRACT WORKING DAYS- 432		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 143		PERCENT TIME USED- 33				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76	416,549.30	2,477,924.92	47.5
FISHER AT AT&S RR OVERPASS		.264	\$ 108,512.02	\$ 31,888.35	91,119.50	88.4
SH 70						
0263-05-016						
BH 92(46) MINOR BR REPAIR & EPOXY WATERPROOFING						
WORK ORDER- 09-10-92		WORK BEGAN- 10-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-26-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 44		PERCENT TIME USED- 73				
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920088		TOTALS	108,512.02	31,888.35	91,119.50	88.4
HASKELL 4.2 MI N OF FM 2163		12.531	\$ 451,383.49	\$.00	.00	.0
US 277 KNOX C/L						
0157-03-038						
CPM 157-3-38 MICRO-SURFACING (LATEX MODIFIED)						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 22		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
KEYSTONE SERVICES, INC.						
CONTRACT 11920016		TOTALS	451,383.49	.00	.00	0.0
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87		.002	\$ 94,125.00	\$.00	.00	.0
IH 20						
0005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 09-30-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 67				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	.00	.00	0.0
HOWARD ETC VARIOUS LOCATIONS		160.768	\$ 526,097.79	\$.00	.00	.0
IH 20						
0005-05-077 ETC						
IM 20-2(164)163 REPLACEMENT OF EXISTING GUIDE SIGNS						
WORK ORDER- 09-09-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 01-08-93				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920072		TOTALS	526,097.79	.00	.00	0.0
HOWARD US 87, 1.3 MI N OF BIG SPRING CL, E		2.177	\$ 1,289,420.91	\$ 86,724.39	86,724.39	7.0
FM 700 SH 350						
0668-04-001						
C 668-4-1 GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 10-23-92		WORK BEGAN- 11-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-92				
CONTRACT WORKING DAYS- 216		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 6				
PRICE CONSTRUCTION, INC.						
CONTRACT 09920069		TOTALS	1,289,420.91	86,724.39	86,724.39	7.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	NOLAN C/L	8.038	\$ 1,353,826.00	\$ 26,416.37	\$ 1,320,564.48	100.0
US 84	SCURRY C/L					
0053-11-022						
FR 671(25)	RECONST, SAFETY IMPRV & ACP					

NOLAN		.000	\$.00	\$ 90.00	\$ 4,500.00	.0
STOCK-ACCT 08-1-0313						

WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED- 11-03-92	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 79					

RAY FARIS, INC.	CONTRACT 02920053	TOTALS	1,353,826.00	26,506.37	1,325,064.48	100.0

MITCHELL	IH 20 N FRTG RD	5.748	\$ 898,320.77	\$ 238,386.70	\$ 422,374.13	49.4
FM 1229	FM 670					
1362-02-017						
CSR 1362-2-17	GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST					

WORK ORDER- 09-17-92	WORK BEGAN- 09-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 33					

CONTRACT PAVING CO.	CONTRACT 08920038	TOTALS	898,320.77	238,386.70	422,374.13	49.4

NOLAN	0.31 MI W OF LP 432	.960	\$ 65,201.00	\$ 2,208.75	\$ 13,538.35	21.8
IH 20	0.15 MI E OF LP 432					
0006-02-082						
CL 6-2-82	LANDSCAPE ESTABLISHMENT					

WORK ORDER- 04-09-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 184	PERCENT TIME USED- 30					

TOMMY L. JOHNSON CONSTRUCTION CO.	CONTRACT 03920057	TOTALS	65,201.00	2,208.75	13,538.35	21.8

SCURRY	AT AT&SF RR OVERPASS	.394	\$ 966,167.68	\$ 66,121.04	\$ 137,689.29	15.0
JS 180						
0296-01-025						
BR 92(52)	REPL BR & APPRS					

WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 20					

STRICKLAND & KNIGHT, INC.	CONTRACT 08920087	TOTALS	966,167.68	66,121.04	137,689.29	15.0

SCURRY	AT BULL CREEK DIVERSION CHANNEL	.245	\$ 530,625.29	\$.00	\$.00	.0
FM 1610						
1531-02-007						
BR 92(65)	REPLACE BRIDGE, APPROACHES & STRUCTURES					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

STEPHENS MARTIN PAVING, INC.	CONTRACT 10920046	TOTALS	530,625.29	.00	.00	0.0

STONEMALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS	.585	\$ 1,722,382.51	\$ 88,854.23	\$ 195,961.98	11.9
SH 283	RIVER, 2.6 MI WEST OF SAGERTON					
0106-06-020						
BR 92(50)	GR, STR, FLEX BASE & TWO CST					

WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 13					

STRICKLAND & KNIGHT, INC.	CONTRACT 08920023	TOTALS	1,722,382.51	88,854.23	195,961.98	11.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	MAPLE ST	2.104	\$ 11,593,796.71	\$ 318,401.51	7,271,783.73	66.0
LP 322	INTER OF US 83/84, BU 83-D IN ABILENE					
2398-01-022						
CRP 91(33)M	GR, STRS, BASE & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	558 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	235 PERCENT TIME USED- 42					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	318,401.51	7,271,783.73	66.0

TAYLOR	BU 83-D (TREADWAY BLVD)	2.887	\$ 612,005.87	\$ 2,761.64	556,483.51	100.0
SH 36	LP 322 IN ABILENE					
0181-01-044						
STP 92(24)R	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 05-20-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED- 11-03-92	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 04920008		TOTALS	612,005.87	2,761.64	556,483.51	100.0

TAYLOR	AT LP 355 & MP RR OVERPASS	.440	\$ 304,908.20	\$ 64,037.74	205,769.90	71.0
US 83						
0033-06-078						
BH 92(23)	REPLACEMENT OF BRIDGE BENTS 2 & 5					
WORK ORDER- 06-16-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	178 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 49					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920048		TOTALS	304,908.20	64,037.74	205,769.90	71.0

		DISTRICT CONTRACT AMOUNT			26,002,330.00	
		DISTRICT ESTIMATES THIS MONTH			1,342,440.02	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			12,784,434.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL MH	IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195	3.081	\$ 3,569,575.09'	48,415.58'	1,818,880.44'	53.7'
8257-09-001	WDN GR, STRS & SURF					
STP 90(302)UM						
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 39					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09'	48,415.58'	1,818,880.44'	53.7'

BELL CS	IN BELTON ON AVE C AT NO NAME CREEK	.111	\$ 239,467.80'	8,909.33'	206,337.68'	90.7'
0909-36-049						
BR 89(305)OX	REPL BR & APPRS					
WORK ORDER- 06-03-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 91					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04920048		TOTALS	239,467.80'	8,909.33'	206,337.68'	90.7'

BELL MH	IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439	1.663	\$ 1,949,960.46'	71,634.82'	1,001,713.19'	54.0'
8261-09-001						
STP 92(32)UM	GR, STRS & SURF					
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 39					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46'	71,634.82'	1,001,713.19'	54.0'

BELL FM 3470	US 190 AT ELMS RD 0.3 MI W OF SH 195	5.293	\$ 6,575,947.62'	528,399.24'	1,453,671.14'	23.2'
3534-01-003						
C 3534-1-3	GR, STRS & SURF					
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 8					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62'	528,399.24'	1,453,671.14'	23.2'

BELL SH 53	AT ATSF RR OVERPASS & IH 35 OVERPASS (ADAMS AVE) IN TEMPLE	.001	\$ 93,000.00'	.00'	77,857.20'	99.7'
0184-03-027						
MC 184-3-27	CLEANING & PAINTING EXISTING STRS					
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00'	.00'	77,857.20'	99.7'

BELL FM 436	AT KNOB CREEK	.569	\$ 919,481.01'	6,308.00'	6,308.00'	.7'
0231-16-023						
BR 92(60)	REPL BR & APPRS					
WORK ORDER- 11-03-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01'	6,308.00'	6,308.00'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	IM 35 AT BELTON	3.528	\$ 3,680,287.30'	427.50'	3,510,196.03'	99.9'
FM 93	BELTON EAST CITY					
1835-02-020						
CRP 89(78)S	GRADING, STRUCTURES & SURFACING					

BELL		.000	\$.00'	658.58'	658.58'	.0'
STOCK-ACCT 09-1-0301						
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	286 PERCENT TIME USED-	98				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30'	1,086.08'	3,510,854.61'	99.9'

BELL	BU 190-F IN KILLEEN, S	3.524	\$ 1,450,743.50'	.00'	.00'	.0'
FM 439	US 190					
0836-02-036						
NH 92(55)R	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ETCON, INC.						
CONTRACT 11920026		TOTALS	1,450,743.50'	.00'	.00'	0.0'

BELL	AT INT WITH SH 53 IN TEMPLE	.001	\$ 109,110.80'	.00'	105,461.87'	99.9'
IM 35						
0015-14-087						
CL 15-14-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-22-91	WORK BEGAN- 03-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	100				
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80'	.00'	105,461.87'	99.9'

BOSQUE	ON CR 111 @ N PRONG MERIDIAN CR, 8.65 MI	.394	\$ 794,740.70'	90,546.63'	684,534.48'	90.6'
CR	SW OF INTER WITH FM 1473					
0909-28-008						
BR 89(306)OX	REPL BR & APPRS					
WORK ORDER- 07-09-92	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED-	74				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06920022		TOTALS	794,740.70'	90,546.63'	684,534.48'	90.6'

CORYELL	S OF FM 3046	.169	\$ 674,367.70'	68,272.26'	114,831.57'	17.9'
FM 116	0.1 MI S					
3128-01-008						
CD 3128-1-8	MDN GR, STRS & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED-	18				
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70'	68,272.26'	114,831.57'	17.9'

FALLS	AT LITTLE POND CREEK	.188	\$ 429,722.01'	42,862.01'	395,237.70'	96.8'
FM 1671						
1656-02-013						
BR 90(101)OF	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	96 PERCENT TIME USED-	98				
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01'	42,862.01'	395,237.70'	96.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HILL SH 22	WEST OF WHITE ROCK CREEK SH 171	6.020	\$ 2,791,811.42	\$ 50,012.84	\$ 1,927,133.29	72.6
0121-03-044						
FR 516(14)	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42	50,012.84	1,927,133.29	72.6

LIMESTONE FM 1245	END OF FM 1245, 3.8 MI E OF SH 14, E NAVASOTA RIVER	.654	\$ 952,892.20	\$ 13,074.08	\$ 424,429.12	46.8
2394-02-005						
A 2394-2-5	GR, STRS & SURF					
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
MCWHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20	13,074.08	424,429.12	46.8

MCLENNAN FM 3148	IH 35, 2.0 MI N OF LORENA, NE US 77 IN ROBINSON	5.496	\$ 1,061,862.29	\$.00	\$ 416,603.80	46.2
3233-01-006						
STP 91(134)R	ADDITIONAL BASE & SURFACING					
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29	.00	416,603.80	46.2

MCLENNAN US 77	FALLS CO LINE SHAMROCK ST IN ROBINSON	8.471	\$ 1,648,637.21	\$ 64,358.80	\$ 1,447,922.12	92.7
0209-01-045						
STP 92(29)R	ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-20-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920044		TOTALS	1,648,637.21	64,358.80	1,447,922.12	92.7

MCLENNAN SH 31	10.0 MI E OF MACO HILL CO LINE	5.855	\$ 2,161,963.95	\$ 219,786.20	\$ 437,276.49	21.2
0162-01-069						
CD 162-1-69	MDN, GR & ACP OVERLAY					
WORK ORDER- 07-23-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	219,786.20	437,276.49	21.2

MCLENNAN FM 933	AT WHITE ROCK CREEK	.411	\$ 856,730.50	\$ 87,930.57	\$ 380,674.02	46.7
0209-07-027						
BH 92(12)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	87,930.57	380,674.02	46.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MCLENNAN BOSQUE CO LINE		11.468	\$ 1,130,971.88	\$ 188,661.72	491,249.28	45.7
SH 6 1.3 MI E OF FM 185						
0258-08-020 NH 92(42)R REHAB PVMT & SFTY WK						
WORK ORDER- 08-21-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 56					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	188,661.72	491,249.28	45.7
MCLENNAN AT BIG CREEK		.291	\$ 446,573.95	\$ 25,863.75	154,498.50	36.4
FM 939						
1192-01-019 BR 92(17) REPL BR & APPRS						
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 50					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	25,863.75	154,498.50	36.4
MCLENNAN ON CR 158 AT RAINEY CREEK		.140	\$ 259,914.90	\$ 39,511.95	39,511.95	16.0
CR						
0909-22-044 BR 88(129)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-14-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 6					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90	39,511.95	39,511.95	16.0
MCLENNAN CORYELL C/L		4.727	\$ 1,317,144.14	\$ 422,350.16	422,350.16	33.7
US 84 0.8 MI W OF SH 317 IN MC GREGOR						
0055-07-045 CSR 55-7-45 PLANING, ACP OVERLAY & SAFETY WORK						
WORK ORDER- 09-17-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 52					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920091		TOTALS	1,317,144.14	422,350.16	422,350.16	33.7
MCLENNAN AT INTCHG WITH US 84 & SH 6		1.913	\$ 98,527.86	\$.00	.00	.0
SP 298						
0055-08-072 MC 55-8-72 UPRG ILLUM SYSTEM						
WORK ORDER- 10-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 09920014		TOTALS	98,527.86	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 33,213,434.29
DISTRICT ESTIMATES THIS MONTH 1,977,984.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,517,336.61

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON LP 256 0520-09-018 CRP 90(28)M	0.1 MI E OF US 79 S OF PALESTINE, N & E US 79 N OF PALESTINE GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS	4.595	\$ 15,626,604.52	86,097.46	11,936,980.79	80.4
WORK ORDER- 03-06-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	475	WORK BEGAN- 03-07-91 TIME COMPUTED 03-22-91 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
T. L. JAMES & COMPANY, INC.		CONTRACT 02910042	TOTALS	15,626,604.52	86,097.46	11,936,980.79 80.4

ANDERSON FM 837 1666-03-004 CSR 1666-3-4	FM 860, N & E SH 19 AT BRADFORD WDN/RECONSTR GR, STRS, FL BS & TCST	5.665	\$ 1,362,925.80	18,301.46	539,248.62	41.6
WORK ORDER- 07-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140	WORK BEGAN- 07-29-92 TIME COMPUTED 08-14-92 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 35				
ADAMS BROTHERS, INC.		CONTRACT 06920079	TOTALS	1,362,925.80	18,301.46	539,248.62 41.6

ANDERSON FM 3328 3411-01-004 CD 3411-1-4	CR 2812, E FM 645 SF MK, REHAB FLEX BS, OCST, ACP, PV MRK	1.431	\$ 412,096.60	.00	100,278.20	47.5
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	35	WORK BEGAN- 09-29-92 TIME COMPUTED 10-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
ADAMS BROTHERS, INC.		CONTRACT 08920106	TOTALS	412,096.60	.00	100,278.20 47.5

ANDERSON FM 645 1707-01-010 CSR 1707-1-10	0.2 MI NW OF FM 3328, SE 0.2 MI SE OF FM 320 WDN, GR, STRS, ACP BS, ACP SURF & PV MKS	2.452	\$ 1,515,444.93	.00	.00	.0
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140	WORK BEGAN- 00-00-00 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
CCE, INC.		CONTRACT 09920067	TOTALS	1,515,444.93	.00	.00 0.0

ANDERSON LP 256 0520-09-030 CL 520-9-30	AT OLD ELKHART RD LANDSCAPE ESTABLISHMENT	.500	\$ 28,682.00	1,098.20	13,974.50	51.2
WORK ORDER- 11-22-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	614	WORK BEGAN- 12-10-91 TIME COMPUTED 12-08-91 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 10910054	TOTALS	28,682.00	1,098.20	13,974.50 51.2

CHEROKEE US 79 0206-04-030 HES 000S(608)	US 69 IN NANCE ST WIDEN GR, STRS, ACP, SIGNALS & PAV MARK	1.524	\$ 1,809,800.20	109,811.28	1,355,037.92	78.8
WORK ORDER- 02-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140	WORK BEGAN- 03-02-92 TIME COMPUTED 03-12-92 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
SIMON TRAYLOR & SONS, INC.		CONTRACT 12910006	TOTALS	1,809,800.20	109,811.28	1,355,037.92 78.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GREGG SP 502, N		4.058	\$ 6,358,143.96	\$ 279,743.76	\$ 5,182,007.54	85.7
US 259 UP SHUR C/L						
0392-03-023						
F 642(11) WDN/RECONST GR, STRS, FB, ACP, SGN & PV MRK						
WORK ORDER- 06-14-90	WORK BEGAN- 07-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
NETHERTON COMPANY, INC.						
CONTRACT 05900002		TOTALS	6,358,143.96	279,743.76	5,182,007.54	85.7

GREGG US 80, NORTH		1.009	\$ 974,027.57	\$ 162,815.35	\$ 739,330.31	79.8
LP 485 US 271 IN GLADEWATER						
3290-02-004						
NH 92(5)R WDN/RECONSTR GR, STRS, FL BS, ACP & PV MKS						
WORK ORDER- 06-04-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
H. H. HOWARD & SONS, INC.						
CONTRACT 05920005		TOTALS	974,027.57	162,815.35	739,330.31	79.8

GREGG AT SH 31 & SPUR 63		.201	\$ 65,440.00	.00	\$ 61,275.17	100.0
SP 63						
0138-08-014						
CL 138-8-14 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-05-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09900019		TOTALS	65,440.00	.00	61,275.17	100.0

GREGG AT FM 2204 & AT KILGORE ST		.231	\$ 102,336.68	\$ 774.34	\$ 89,780.47	92.3
US 259						
0138-01-067						
CL 138-1-67 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-21-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
WALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16	774.34	130,053.06	94.5

GREGG FM 2275, NW		1.864	\$ 2,982,485.79	\$ 111,846.20	\$ 2,112,045.12	74.5
SH 300 UP SHUR C/L						
1385-02-012						
F 1160(2) WDN GR, STM SWR, C & G, FB, ACP & PV MRK						
WORK ORDER- 12-12-90	WORK BEGAN- 12-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
THE PORTER CO., INC						
CONTRACT 11900005		TOTALS	2,982,485.79	111,846.20	2,112,045.12	74.5

HENDERSON AT SMITH BRANCH & AT WALNUT CREEK		1.537	\$ 2,288,548.03	\$ 92,243.69	\$ 1,634,652.90	75.2
FM 2636						
0646-06-004						
CRP 89(113)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 12-02-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03	92,243.69	1,634,652.90	75.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VAN ZANDT C/L, E		6.625	\$ 4,736,617.31'	256,789.18'	3,469,259.93'	77.2'
IH 20 1.9 MI W OF FM 849						
0495-04-040						
IR 20-6(69)543 RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK						
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 80					
ADAMS BROTHERS, INC.						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31'	256,789.18'	3,469,259.93'	77.2'
SMITH 0.2 MI N OF ACKER TAP RD, S		.732	\$ 1,056,634.00'	31,857.27'	1,040,143.30'	99.9'
FM 848 FM 346 IN WHITEHOUSE						
1151-01-007						
STP 91(105)RM WDN GR, STR, BS, C&G, ACP, PAV MRK & TRAF SIG						
WORK ORDER- 03-04-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 85					
CCE, INC.						
CONTRACT 01920053		TOTALS	1,056,634.00'	31,857.27'	1,040,143.30'	99.9'
SMITH CR 468, S		1.166	\$ 1,163,774.26'	9,025.00'	9,025.00'	.8'
SH 110 0.3 MI S OF FM 3271						
0505-02-024						
STP 92(86)R GR, STRS, FLEX BS, ACP & PAV MK						
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26'	9,025.00'	9,025.00'	0.8'
SMITH AT 2.2 MI W OF SH 110		.625	\$ 1,037,525.83'	.00'	.00'	.0'
IH 20						
0495-04-044						
C 495-4-44 INSTALL 1 EB AND 1 WB TRUCK CHECK STA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 11920046		TOTALS	1,037,525.83'	.00'	.00'	0.0'
VAN ZANDT AT NECHES RIVER & NECHES RIVER RELIEF		.345	\$ 730,894.60'	14,972.46'	655,648.37'	94.4'
FM 314						
0745-01-011						
BR 90(33) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-20-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 87					
MCMHORTER CONTRACTORS, INC.						
CONTRACT 01920062		TOTALS	730,894.60'	14,972.46'	655,648.37'	94.4'
VAN ZANDT SH 243(FORMERLY FM 1654) IN CANTON, S		9.047	\$ 6,694,888.56'	.00'	2,100,977.05'	32.8'
SH 19 0.2 MI S OF FM 858						
0108-02-020						
STP 92(56)R RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS						
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 3					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56'	.00'	2,100,977.05'	32.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT	KAUFMAN C/L, E	17.858	\$ 1,759,152.54'	52,828.87'	1,721,285.51'	99.9'
IM 20	0.1 MI E OF SH 19					
0495-02-039						
CD 495-2-39	PLANING, ACP, MICROSURFACING & PAV MARK					
WORK ORDER- 06-30-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	57 PERCENT TIME USED-	110				
BUSTER PAYING CO., INC.						
CONTRACT 05920064		TOTALS	1,759,152.54'	52,828.87'	1,721,285.51'	99.9'

WOOD	RAINS C/L NEAR ALBA,SE	12.563	\$ 2,855,875.07'	47,033.21'	2,693,837.53'	99.2'
US 69	SH 37 IN MINEOLA					
0203-05-026						
FR 153(9)	SF WK,LT TN BAYS,PLANING,ACP & PAV MRKGS					
WORK ORDER- 03-20-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	113 PERCENT TIME USED-	88				
BUSTER PAYING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07'	47,033.21'	2,693,837.53'	99.2'

WOOD	CR 4530 AT CATER HILL, SE	4.337	\$ 889,238.16'	33,919.56'	922,299.89'	100.0'
FM 2869	FM 2088					
2958-01-009						
STP 92(3)R	SAF WK, WDN/RECONSTR FL BS,2CST & PV MKS					
WORK ORDER- 04-22-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	11-19-92 TIME COMPUTED 05-08-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	104 PERCENT TIME USED-	93				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920062		TOTALS	889,238.16'	33,919.56'	922,299.89'	100.0'

WOOD	AT FM 564 IN MINEOLA	.585	\$ 569,773.30'	.00'	.00'	.0'
SH 37						
0190-03-058						
CD 190-3-58	WDN FOR TRN LNS, ACP, TRAF SNGL & PV MRK					
WOOD	AT FM 564	.001	\$ 43,350.00'	.00'	.00'	.0'
US 69						
0203-05-027						
MC 203-5-27	TRAF SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
REYNOLDS & KAY, INC.						
CONTRACT 11920037		TOTALS	613,123.30'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					55,106,684.19	
DISTRICT ESTIMATES THIS MONTH					1,309,157.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					36,417,360.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA BU 69-J 0200-01-054 MC 200-1-54	SP 278 (DENMAN AVE) IN LUFKIN BU 59-G (TIMBERLAND DR) INTERCONNECT SIGNALS & INSTALL DETECTORS	3.754	\$ 12,000.00	\$ 869.00	11,559.00	100.0
ANGELINA VA 0911-38-025 OOC 911-38-25	IN LUFKIN AT VARIOUS INTERSECTIONS ON SH 94, BU 69-J AND FM 58 INTERCONNECT SIGNALS & INSTALL DETECTORS	.001	\$ 86,571.50	\$ 13.00	88,828.56	100.0
WORK ORDER- 06-18-92 DATE WORK COMPLETED- 11-03-92 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 57	WORK BEGAN- 07-14-92 TIME COMPUTED 07-04-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 114					
V. C. HUFF, INC.						
CONTRACT 05920013		TOTALS	98,571.50	882.00	100,387.56	100.0
ANGELINA LP 266 0176-10-007 MC 176-10-7	SP 278 (DENMAN AVE) SH 94 (FRANK AVE) IN LUFKIN INTERCONNECT SIGNALS & INSTALL DETECTORS	.473	\$ 9,000.00	.00	7,980.00	93.3
ANGELINA VA 0911-38-026 OOC 911-38-26	IN LUFKIN AT VARIOUS INTERSECTIONS ON LP 266 INTERCONNECT SIGNALS & INSTALL DETECTORS	.001	\$ 47,220.50	.00	47,585.59	99.9
WORK ORDER- 06-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 46	WORK BEGAN- 07-09-92 TIME COMPUTED 07-04-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 102					
D. W. CONSTRUCTION COMPANY						
CONTRACT 05920053		TOTALS	56,220.50	.00	55,565.59	99.9
ANGELINA US 69 D199-04-056 NH 92(82)R	SH 7 CENTRAL ACP OVERLAY & SAFETY TREAT CULVERTS	3.496	\$ 1,466,481.51	183,021.18	402,979.48	28.9
WORK ORDER- 08-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 45	WORK BEGAN- 09-16-92 TIME COMPUTED 08-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51	183,021.18	402,979.48	28.9
ANGELINA P 287 2553-01-045 NH 92(113)M	IN LUFKIN AT SH 94 & TSE RAILROAD CONSTRUCT GRADE SEPARATION & APPROACHES	1.078	\$ 6,115,106.00	20,448.65	20,448.65	.3
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 17	WORK BEGAN- 11-16-92 TIME COMPUTED 10-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00	20,448.65	20,448.65	0.3
ANGELINA US 69 0200-02-030 CD 200-2-30	0.458 MI SOUTHEAST OF HUNTINGTON ZAVALLA REHABILITATE SURFACE	11.183	\$ 333,335.24	61,862.50	61,862.50	19.5
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 7	WORK BEGAN- 11-02-92 TIME COMPUTED 11-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
REMIXER CONTRACTING CO., INC.						
CONTRACT 09920027		TOTALS	333,335.24	61,862.50	61,862.50	19.5

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 69 (N) SH 103 SPUR 339 0336-03-050 CD 336-3-50 SIMULATE TRAFFIC STRIPE W/RAISED MARK		12.993	\$ 30,426.20	\$.00	\$.00	.0
WORK ORDER- 12-03-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-93					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELCO PAV-MARK, INC.		CONTRACT 10920036	TOTALS	30,426.20	.00	0.0
ANGELINA SPUR 278 BU 59-G HUMASON ST IN LUFKIN 0176-02-077 HES 000S(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG		4.187	\$ 1,998,104.68	\$ 56,322.65	\$ 847,779.37	44.6
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 68					
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 11910004	TOTALS	1,998,104.68	56,322.65	847,779.37 44.6
ANGELINA ATLP 287 US 59 0176-02-082 MC 176-2-82 REPL DAMAGED STR BM		.057	\$ 54,928.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY		CONTRACT 11920047	TOTALS	54,928.00	.00	.00 0.0
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK) US 287 0340-01-029 BR 92(64) REPLACE BRIDGE & APPROACHES		.443	\$ 762,843.33	\$.00	\$.00	.0
WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.		CONTRACT 09920055	TOTALS	762,843.33	.00	.00 0.0
HOUSTON 0.5 MI SW OF BIG CREEK SH 21 0.1 MI SW OF FM 1280 0117-06-029 STP 93(10)R WIDEN GRAD, STR, BASE & SURF		9.864	\$ 2,137,556.57	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THE PORTER CO., INC		CONTRACT 11920027	TOTALS	2,137,556.57	.00	.00 0.0
NACOGDOCHES LITTLE LOCO BAYOU SH 21 LITTLE LOCO BAYOU RELIEF 0118-06-044 STP 92(4)R WIDEN GRAD, STR, BASE & SURF		.381	\$ 901,019.57	\$ 31,696.39	\$ 523,206.19	61.1
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 56					
J-W PAYNE CONSTRUCTION CO., INC.		CONTRACT 03920063	TOTALS	901,019.57	31,696.39	523,206.19 61.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
NACOGDOCHES	VARIOUS LOCATIONS IN NACOGDOCHES COUNTY		8.195	\$ 101,080.50	\$ 1,438.64	\$ 102,936.75	100.0
SH 7	ETC						
0059-01-042	ETC						
MC 59-1-42	INTERCONNECT SIGNALS & INSTALL DETECTORS						
WORK ORDER-	05-20-92	WORK BEGAN-	06-02-92				
DATE WORK COMPLETED-	11-03-92	TIME COMPUTED	06-05-92				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96				
V. C. HUFF, INC.							
CONTRACT 04920015			TOTALS	101,080.50	1,438.64	102,936.75	100.0

NACOGDOCHES	SH 21 (MAIN ST) LP 224 (STALLINGS DR) IN NACOGDOCHES		4.446	\$ 97,664.50	\$ -171.00	\$ 86,972.35	96.3
BU 59-F							
0175-08-033							
MC 175-8-33	INTERCONNECT SIGNALS & INSTALL DETECTORS						
NACOGDOCHES	IN NACOGDOCHES AT VARIOUS INTERSECTIONS ON BU 59-F		.001	\$ 81,200.00	\$ 1,076.95	\$ 75,708.95	99.9
YA							
0911-08-014							
OOC 911-8-14	INTERCONNECT SIGNALS & INSTALL DETECTORS						
WORK ORDER-	05-12-92	WORK BEGAN-	05-28-92				
DATE WORK COMPLETED-		TIME COMPUTED	05-28-92				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	120				
D. W. CONSTRUCTION COMPANY							
CONTRACT 04920057			TOTALS	178,864.50	905.95	162,681.30	98.4

NACOGDOCHES	ETC	VARIOUS LOCATIONS	9.702	\$ 864,225.36	\$ 105,163.87	\$ 596,157.80	72.6
US 59	ETC						
0176-01-069	ETC						
CPM 176-1-69	PLANE SURFACE						
WORK ORDER-	07-23-92	WORK BEGAN-	08-19-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-08-92				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	76				
THE PORTER CO., INC							
CONTRACT 06920036			TOTALS	864,225.36	105,163.87	596,157.80	72.6

NACOGDOCHES	US 259 0.7 MI SW OF APPLEBY		3.597	\$ 5,454,086.00	\$ 88,647.51	\$ 402,013.73	7.7
US 59							
C175-07-045							
NH 92(106)M	WDM GR, STRS & SURF						
WORK ORDER-	09-23-92	WORK BEGAN-	10-09-92				
DATE WORK COMPLETED-		TIME COMPUTED	10-09-92				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-					
CCE, INC.							
CONTRACT 08920007			TOTALS	5,454,086.00	88,647.51	402,013.73	7.7

NACOGDOCHES	6.1 MI SW OF GARRISON 0.7 MI SW OF APPLEBY		4.090	\$ 4,864,470.98	\$ 80,992.52	\$ 3,664,631.67	79.2
US 59							
0175-07-042							
F 201(30)	WDM GR, STRS & SURF						
WORK ORDER-	11-22-91	WORK BEGAN-	12-16-91				
DATE WORK COMPLETED-		TIME COMPUTED	12-08-91				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	71				
CCE, INC.							
CONTRACT 10910039			TOTALS	4,864,470.98	80,992.52	3,664,631.67	79.2

NACOGDOCHES	0.12 MI S OF FM 225 0.08 MI N OF FM 225		.204	\$ 28,000.00	\$.00	\$.00	.0
US 59							
2560-01-048							
CD 2560-1-48	UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-17-92	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	12-03-92				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 10920052			TOTALS	28,000.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					

POLK CHOATES CREEK	1.361		\$ 2,302,192.22	\$ 61,767.83	\$ 2,389,484.42	100.0
US 59 US 190						
0177-01-064						
F 134(33)						
CONSTRUCT ONE-WAY FRONTAGE ROADS						
WORK ORDER- 09-25-91		WORK BEGAN- 10-15-91				
DATE WORK COMPLETED- 11-18-92		TIME COMPUTED 10-11-91				
CONTRACT WORKING DAYS- 215		ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 78				
SMITH & CO.						
CONTRACT 08910007			TOTALS	2,302,192.22	61,767.83	2,389,484.42 100.0

POLK AT TRINITY RIVER BR ON LAKE LIVINGSTON	.357		\$ 34,695.20	\$.00	\$.00	.0
US 190						
0213-03-066						
CD 213-3-66						
INSTALL CHAIN LINK BARRIER FENCE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				

TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09920059			TOTALS	34,695.20	.00	.00 0.0

POLK ETC DISTRICT WIDE AT	15.226		\$ 1,218,023.70	\$.00	\$.00	.0
US 59 ETC						
0176-05-110 ETC						
CD 176-5-110						
CONSTRUCT CROSSOVER & DECEN LANES						
WORK ORDER- 11-12-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-28-92				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				

JONES G. FINKE INC.						
CONTRACT 10920024			TOTALS	1,218,023.70	.00	.00 0.0

POLK 7.48 MI E OF SH 146	1.865		\$ 1,003,451.05	\$.00	\$.00	.0
US 190						
0213-04-032						
NH 92(145)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 11-06-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-22-92				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				

J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920040			TOTALS	1,003,451.05	.00	.00 0.0

SABINE ON FH 17 AT BRUSHY CREEK	.381		\$ 204,814.94	\$.00	\$.00	.0
CR						
0911-29-004						
FH 92(1)						
DRAINAGE IMPROVEMENT						
WORK ORDER- 11-16-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				

CCE, INC.						
CONTRACT 10920016			TOTALS	204,814.94	.00	.00 0.0

SAN AUGUSTINE AT JOHNSON CREEK RELIEF	.141		\$ 247,278.13	\$.00	\$.00	.0
FM 1277						
0597-03-006						
CD 597-3-6						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-19-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				

LESTER RODGERS COMPANY, INC.						
CONTRACT 10920026			TOTALS	247,278.13	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN AUGUSTINE	FM 3279	7.802	\$ 2,912,667.92	\$ 51,564.97	\$ 2,703,755.21	97.7
SH 103	US 96					
0336-07-035						
FR 1094(14)	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER- 12-12-90	WORK BEGAN- 02-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
THE PORTER CO., INC						
CONTRACT 11900039		TOTALS	2,912,667.92	51,564.97	2,703,755.21	97.7

SAN AUGUSTINE	SABINE COUNTY LINE	4.750	\$ 1,368,438.91	\$ 35,089.65	\$ 784,544.54	60.3
US 96	SH 103					
0809-04-033						
FR 327(19)	WIDEN GRADING, STRS, BASE & SURFACING					
WORK ORDER- 02-23-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91	35,089.65	784,544.54	60.3

SHELBY	AT VARIOUS LOCATIONS	5.036	\$ 577,250.45	\$ 2,968.46	\$ 501,661.36	91.4
SH 7	ETC					
0059-03-015	ETC					
CPM 59-3-15	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920075		TOTALS	577,250.45	2,968.46	501,661.36	91.4

SHELBY	AT US 59 AND US 84 INTERCHANGE	2.820	\$ 135,881.25	\$ 7,506.41	\$ 133,280.91	100.0
US 96						
0063-06-067						
CD 63-6-67	PLANT MIX SEAL					
WORK ORDER- 09-09-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08920043		TOTALS	135,881.25	7,506.41	133,280.91	100.0

SHELBY	AT AT&SF RR O/P	.170	\$ 123,965.05	\$ 6,852.35	\$ 33,314.12	28.2
LP 500						
3315-01-010						
CD 3315-1-10	GR, BASE & SURF					
WORK ORDER- 10-09-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09920032		TOTALS	123,965.05	6,852.35	33,314.12	28.2

SHELBY	CENTER CITY LIMITS	4.587	\$ 154,605.06	\$ 10,141.25	\$ 10,141.25	6.9
FM 699	4.6 MI NORTH					
0809-01-018						
CD 809-1-18	CLEAR ROW AND WIDEN CULVERTS					
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06	10,141.25	10,141.25	6.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
SHELBY	SAN AUGUSTINE C/L		5.510	\$ 1,448,228.45	.00	.00	.0
US 96	0.2 MI N OF FM 417						
0809-02-041							
NH 93(5) R	WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11920002			TOTALS	1,448,228.45	.00	.00	0.0
*****			*****	*****	*****	*****	*****
TRINITY	AT TANTABOGUE CREEK & AT TANTABOGUE		.718	\$ 1,112,362.53	27,785.49	647,324.63	61.5
SH 19	SLOUGH						
0109-07-038							
BRF 470(8)	REPLACE BRIDGES & APPROACHES						
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90						
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	38					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 101						
ZACK BURKETT CO.							
CONTRACT 04900051			TOTALS	1,112,362.53	27,785.49	647,324.63	61.5
*****			*****	*****	*****	*****	*****
TRINITY	AT BROWNLEE CREEK		.320	\$ 523,790.25	46,747.29	46,747.29	9.3
FM 358							
0931-04-019							
BR 92(58)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-15-92	WORK BEGAN- 11-12-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 6						
CCE, INC.							
CONTRACT 09920021			TOTALS	523,790.25	46,747.29	46,747.29	9.3
*****			*****	*****	*****	*****	*****
TRINITY	ON FH 16 FROM INT WITH FM 358		.284	\$ 142,762.05	.00	.00	.0
CR	HOUSTON C/L (3 LOCATIONS)						
0911-40-008							
FH 92(3)	DRAINAGE IMPROVEMENTS						
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
LESTER RODGERS COMPANY, INC.							
CONTRACT 10920041			TOTALS	142,762.05	.00	.00	0.0
*****			*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		38,955,727.60	
				DISTRICT ESTIMATES THIS MONTH		881,805.56	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		14,190,904.32	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	IN PEARLAND FR	WESTMINISTER ST	2.360	\$ 36,700.00'	1,244.50'	16,954.04'	48.6'
FM 518	DIXIE-FARM RD						
0976-02-063							
CL 976-2-63	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-19-92		WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	227	PERCENT TIME USED- 44					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01920017			TOTALS	36,700.00'	1,244.50'	16,954.04'	48.6'

BRAZORIA	SH 288		1.941	\$ 2,686,608.32'	66,186.60'	1,814,906.15'	71.1'
FM 3507	FM 521						
0178-11-001							
A 178-11-1	GR, STRS, BASE & SURF						
WORK ORDER- 05-27-92		WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94	PERCENT TIME USED- 49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04920021			TOTALS	2,686,608.32'	66,186.60'	1,814,906.15'	71.1'

BRAZORIA	CR 810		7.897	\$ 4,636,496.71'	79,945.97'	1,234,989.69'	28.0'
FM 1301	FM 1459						
1412-02-010							
STP 92(26)R	BS REP, O/L, SHLDR PAV & BR REPL						
WORK ORDER- 05-11-92		WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89	PERCENT TIME USED- 25					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04920049			TOTALS	4,636,496.71'	79,945.97'	1,234,989.69'	28.0'

BRAZORIA	SH 35		1.474	\$ 737,626.88'	.00'	846,366.22'	99.9'
SP 28	6TH ST IN DANBURY						
0178-07-008							
CRP 91(9)S	STRS, BS REPAIR, CSB, FLEX BS, ACP & PAV MKS						
BRAZORIA	OYSTER CREEK		3.355	\$ 1,847,984.67'	6,933.59'	913,238.76'	52.0'
FM 523	FM 1495						
1003-01-070							
CRP 91(11)S	BS, ACP, OVERLAY & PAV MARK						
WORK ORDER- 06-28-91		WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129	PERCENT TIME USED- 81					
JONES G. FINKE INC.							
CONTRACT 05910047			TOTALS	2,585,611.55'	6,933.59'	1,759,604.98'	71.6'

HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA		.001	\$ 1,120,591.54'	117,802.67'	223,624.61'	21.0'
VA	COUNTIES AT VARIOUS LOCATIONS)						
0912-00-027							
CD 912-00-27	CULV EXP						
GALVESTON	IN FRIENDSHOOD FR 1700 FT SOUTH		.250	\$ 351,035.24'	14,250.00'	162,429.80'	48.7'
FM 2351	800 FT NORTH OF GREENBRIAR DR						
1844-02-012							
CD 1844-2-12	ENLARGE DRAINAGE STRUCTURES						
GALVESTON	BRAZORIA C/L		1.437	\$ 1,110,209.33'	20,020.11'	86,001.41'	8.1'
FM 2351	S OF FM 518						
1844-02-013							
STP 92(58)R	SUBGR WID, SHLDR PAV & S.E.T.						
BRAZORIA	2.76 MI W OF FM 2004		2.760	\$ 2,041,600.05'	5,025.87'	124,676.00'	6.4'
FM 2917	FM 2004						
2938-02-017							
STP 92(57)R	BS REP, O/L & SHLDR PAV						
WORK ORDER- 06-23-92		WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48	PERCENT TIME USED- 14					
J. D. ABRAMS, INC.							
CONTRACT 05920039			TOTALS	4,623,436.16'	157,098.65'	596,731.82'	13.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	AT INTRACOASTAL WATERWAY	.055	\$ 177,707.96	.00	164,585.56	97.4
FM 1495						
0587-01-047						
MC 587-1-47	REPAIR N APPR OF EXIST SWING BR					
WORK ORDER- 07-29-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
STEELE CONTRACTORS, INC.						
CONTRACT 06920024		TOTALS	177,707.96	.00	164,585.56	97.4

BRAZORIA	VARIOUS LOCATIONS IN DISTRICT	27.767	\$ 2,269,153.49	493,253.14	1,641,642.84	76.4
BS 2888 ETC						
0111-09-026 ETC						
CPM 111-9-26	1-1/2" ACP O/L					
WORK ORDER- 07-07-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 53					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920028		TOTALS	2,269,153.49	493,253.14	1,641,642.84	76.4

BRAZORIA	VARIOUS LOCATIONS	12.267	\$ 522,103.70	6,809.69	399,186.66	80.9
SH 36 ETC						
0188-06-047 ETC						
CPM 188-6-47	PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 68					
HUBCO, INC.						
CONTRACT 06920072		TOTALS	522,103.70	6,809.69	399,186.66	80.9

BRAZORIA	IN LAKE JACKSON AT N YAUPON, AT THAT WAY	.001	\$ 176,036.25	22,655.71	119,742.91	71.6
FM 2004	& AT LAKE RD					
2523-02-038						
MC 2523-2-38	TRAF SIGNALS W/SFTY LTG & INTERCONNECT					
WORK ORDER- 08-10-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07920057		TOTALS	176,036.25	22,655.71	119,742.91	71.6

BRAZORIA	AT NEW BAYOU	.209	\$ 536,592.06	18,275.44	558,518.75	100.0
FM 2917						
2938-02-016						
CRP 91(55)S	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-11-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	11-04-92 TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 82					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910020		TOTALS	536,592.06	18,275.44	558,518.75	100.0

BRAZORIA	AT INTRACOASTAL WATERWAY	.055	\$ 245,844.00	.00	225,536.55	96.5
FM 1495						
0587-01-046						
MC 587-1-46	BR REHAB					
WORK ORDER- 10-02-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
STEELE CONTRACTORS, INC.						
CONTRACT 08910061		TOTALS	245,844.00	.00	225,536.55	96.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	AT MARY'S CREEK	.043	\$ 227,207.40	\$ 64,359.91	\$ 102,938.62	47.6
SH 35						
0178-02-059						
CD 178-2-59	ADD BOX CULVERTS					
GALVESTON		.188	\$ 203,941.85	\$.00	\$ 186,541.47	96.2
FM 2004						
1911-01-012						
CD 1911-1-12	INSTALL BOX CULVERT					
WORK ORDER- 09-12-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-91					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 67					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08910069		TOTALS	431,149.25	64,359.91	289,480.09	70.6

BRAZORIA	IN ANGLETON AT PHILLIPS RD & AT ORANGE	.002	\$ 175,460.00	\$.00	\$.00	.0
BS 288B	ST					
0111-07-032						
MCSP 111-7-32	MODIFY SIGNALS					
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	.00	.00	0.0

BRAZORIA	VARIOUS LOCATIONS_IN BRAZORIA	.404	\$ 632,000.78	\$.00	\$.00	.0
SH 35	ETC					
0179-02-074	ETC					
MC 179-2-74	SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 11920042		TOTALS	632,000.78	.00	.00	0.0

BRAZORIA	IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS	.001	\$ 44,474.00	\$ 2,094.75	\$ 20,011.75	47.3
YA						
0912-31-041						
CL 912-31-41	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 52					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	2,094.75	20,011.75	47.3

FORT BEND	HARRIS C/L	5.108	\$ 5,647,103.95	\$ 44,164.80	\$ 3,011,896.87	56.1
SH 6	US 90A					
1685-06-015						
F 637(32)	GR, STRS, BS & SURF					
WORK ORDER- 02-05-92	WORK BEGAN- 02-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 45					
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	44,164.80	3,011,896.87	56.1

FORT BEND	N OF OYSTER CREEK	5.963	\$ 16,053,795.03	\$ 384,041.19	\$ 9,385,570.14	61.5
SH 99	S OF FM 1093					
3510-04-002						
C 3510-4-2	GR, STRS & SURF					
WORK ORDER- 04-01-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	384,041.19	9,385,570.14	61.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	AT FLAT BANK DRIVE	.001	\$ 36,479.48	.00	37,451.60	99.9
SH 6	.					
0192-01-064						
NH 92(1)	TRAFFIC SIGNAL W/SAFETY LIGHTING					

FORT BEND	AT HARLEM RD	.001	\$ 28,698.76	.00	27,278.63	99.9
FM 1093	.					
1258-03-031						
MC 1258-3-31	TRAFFIC SIGNAL W/SAFETY LIGHTING					

FORT BEND	IN ROSENBERG AT AIRPORT AVE	.001	\$ 28,698.76	.00	19,855.62	72.8
FM 2218	.					
2093-01-011						
MC 2093-1-11	TRAFFIC SIGNAL W/SFTY LTG					

WORK ORDER- 04-16-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 70					

HEIN ELECTRIC COMPANY						
	CONTRACT 03920014	TOTALS	93,877.00	.00	84,585.85	94.8

FORT BEND	0.4 MI S OF FM 1093	6.236	\$ 27,269,180.58	955,634.88	16,435,974.36	63.4
SH 99	HARRIS C/L					
3510-04-001						
C 3510-4-1	GR, STRS & SURF FOR 6-LN CONT ACC					
	HHY					

WORK ORDER- 06-10-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 63					

H. B. ZACHRY COMPANY						
	CONTRACT 04910035	TOTALS	27,269,180.58	955,634.88	16,435,974.36	63.4

FORT BEND	AT GEORGE'S SLOUGH	.110	\$ 568,000.00	58,300.96	291,060.62	53.9
US 90A	.					
0027-08-122						
STP 92(22)R	REPLACE BRIDGES					

WORK ORDER- 06-03-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 54					

H. B. ZACHRY COMPANY						
	CONTRACT 04920054	TOTALS	568,000.00	58,300.96	291,060.62	53.9

FORT BEND	FM 1092	2.275	\$ 10,556,592.08	225,830.67	2,498,142.34	24.9
FM 3345	FM 2234					
3420-01-004						
STP 92(51)MM	WIDEN GRADING, STRUCTURES, BASE & SURF					

WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 18					

CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 05920038	TOTALS	10,556,592.08	225,830.67	2,498,142.34	24.9

FORT BEND	US 90A	2.910	\$ 389,759.11	.00	423,013.47	100.0
FM 762	FM 1640					
0543-03-040						
CPM 543-3-40	SEAL COAT & 1-1/2" ACP O/L					

WORK ORDER- 07-07-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	10-07-92 TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 83					

DURWOOD GREENE CONSTRUCTION CO.						
	CONTRACT 06920025	TOTALS	389,759.11	.00	423,013.47	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND LEXINGTON AVE		3.939	\$ 9,287,470.17	86,331.89	8,740,009.18	99.0
SH 6 FM 1092						
0192-01-034 GR STRS SURF ADDL LA						
F 637(12)						
WORK ORDER- 10-09-90		WORK BEGAN- 10-23-90				
DATE WORK COMPLETED-		TIME COMPUTED 10-25-90				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 26				
WORKING DAYS CHARGED-		PERCENT TIME USED- 100				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08900021		TOTALS	9,287,470.17	86,331.89	8,740,009.18	99.0
FORT BEND FM 1236		3.503	\$ 1,735,841.04	7,539.28	1,599,747.61	97.1
FM 442 SH 36						
0838-02-015 BS REP & OVERLAY,SHLDR PAV & SFTY						
CRP 91(88)S END TR						
WORK ORDER- 10-11-91		WORK BEGAN- 10-24-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 99				
JONES G. FINKE INC.						
CONTRACT 08910056		TOTALS	1,735,841.04	7,539.28	1,599,747.61	97.1
FORT BEND 0.15 MI W OF FM 1092		1.685	\$ 6,160,927.28	87,638.55	446,854.34	7.6
SH 6 0.33 MI E OF SENIOR RD						
0192-01-059 GR, STRS, SURF FOR ADDL LANES						
NH 92(19)M						
WORK ORDER- 09-16-92		WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 9				
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	87,638.55	446,854.34	7.6
FORT BEND ETC "DISTRICT WIDE"		15.443	\$ 557,666.88	146,342.94	470,137.04	88.7
FM 762 ETC VARIOUS LOCATIONS IN DISTRICT						
0543-03-042 ETC						
CPM 543-3-42 SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 09-10-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-21-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 81				
LONGHORN PAVING & CONST., INC.						
CONTRACT 08920058		TOTALS	557,666.88	146,342.94	470,137.04	88.7
BRAZORIA ON NASH RD (CR 140/25) AT COW CREEK		.100	\$ 467,554.20	73,760.00	186,124.00	41.9
CR						
0912-31-031						
BR 88(198)OX REPLACE BRIDGE & SOUTHEAST APPROACH						
FORT BEND ON COW CREEK ROAD (CR 713) AT COW CREEK		.046	\$ 104,193.28	11,780.00	34,741.50	35.0
CR						
0912-34-033						
BR 88(198)OX REPLACE NORTHWEST APPROACH						
WORK ORDER- 09-23-92		WORK BEGAN- 10-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-09-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 35				
E. B. L., INC.						
CONTRACT 08920082		TOTALS	571,747.48	85,540.00	220,865.50	40.6
FORT BEND AT APPROX 1.0 MI S OF FM 2234		.093	\$ 659,956.00	.00	.00	.0
FM 521						
C111-03-037						
CC 111-3-37 REPL BOX CULVERTS WITH BRIDGE						
WORK ORDER- 11-17-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 09920062		TOTALS	659,956.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 59 SW		5.782	\$ 19,737,145.35'	218,993.81'	8,252,305.71'	44.0'
SH 99 0.2 MI N OF US 90A						
C 3510-4-3 GR, STRS & SURF FOR 4 LN CONT ACCESS HWY						
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35'	406,795.86'	10,053,702.27'	53.2'
FORT BEND IN STAFFORD AT STAFFORD RD		.001	\$ 36,260.00'	.00'	.00'	.0'
US 90A						
MC 27-8-124 TRAF SIGNAL W/SFTY LTG						
V. C. HUFF, INC.						
CONTRACT 11920008		TOTALS	36,260.00'	.00'	.00'	0.0'
FORT BEND AT ELLIS CREEK BLVD		.002	\$ 104,681.70'	.00'	.00'	.0'
US 90A						
MC 27-8-125 TRAF SIGNAL W/SFTY LTG						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11920030		TOTALS	104,681.70'	.00'	.00'	0.0'
GALVESTON IN TEXAS CITY ON FM 1764 & ON SH 146 AT SELECTED LOCATIONS		.001	\$ 243,459.65'	.00'	221,920.45'	99.7'
YA						
0912-73-028 LANDSCAPE DEVELOPMENT						
CLM 912-73-28						
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65'	.00'	221,920.45'	99.7'
GALVESTON 0.29 MI S OF FM 1765		2.271	\$ 5,232,106.40'	32,640.10'	4,350,538.91'	87.5'
SH 3 0.73 MI S OF FM 519						
0051-03-059 WIDEN GR, STRS & SURFACE						
CRP 90(50)M						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 05910004		TOTALS	5,232,106.40'	32,640.10'	4,350,538.91'	87.5'
GALVESTON BRAZORIA C/L		5.387	\$ 4,499,833.68'	186,589.95'	4,168,474.14'	97.5'
SH 6 FM 1764						
0192-04-075 BS REPAIR, ACP OVERLAY & PAV WIDENING						
FR 598(13)						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05910031		TOTALS	4,499,833.68'	186,589.95'	4,168,474.14'	97.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	IN GALVESTON FR	IH 45	.990	\$ 131,804.80'	513.00'	120,283.53'	96.0'
SP 342	STEWART RD						
0051-08-012							
C 51-8-12	LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-17-91		WORK BEGAN- 07-10-91					
DATE WORK COMPLETED-		TIME COMPUTED 07-03-91					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40	PERCENT TIME USED- 100					
GULF COAST LANDSCAPE SERVICES, INC.							
CONTRACT 05910043			TOTALS	131,804.80'	513.00'	120,283.53'	96.0'

GALVESTON	FM 646	IH 45	.965	\$ 3,574,242.24'	94,991.74'	1,294,207.40'	38.1'
FM 517							
0978-01-020							
STP 92(45)UM	GR, BS, SURF & STRS						
WORK ORDER- 07-06-92		WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71	PERCENT TIME USED- 30					
BROWN & ROOT, INC.							
CONTRACT 05920006			TOTALS	3,574,242.24'	94,991.74'	1,294,207.40'	38.1'

GALVESTON	AVENUE R		5.459	\$ 1,171,578.46'	245,044.53'	1,008,348.65'	91.0'
FM 517	9TH STREET						
0978-02-041							
CPM 978-2-41	WIDEN & ACP O/L						
WORK ORDER- 07-20-92		WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72	PERCENT TIME USED- 80					
JONES G. FINKE INC.							
CONTRACT 06920031			TOTALS	1,171,578.46'	245,044.53'	1,008,348.65'	91.0'

GALVESTON	AT PORT INDUSTRIAL BOULEVARD		.098	\$ 289,618.70'	.00'	54,289.67'	19.7'
IH 45							
0500-01-102							
CD 500-1-102	CONC PVMT, CSB & RET WALL FOR U-TURN						
WORK ORDER- 07-14-92		WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65	PERCENT TIME USED- 29					
GLENN FUQUA, INC.							
CONTRACT 06920051			TOTALS	2,360,230.16'	141,224.68'	588,423.97'	26.2'

GALVESTON	EAST END OF CAUSEWAY BRIDGE		5.053	\$ 1,191,120.56'	6,970.96'	913,131.05'	80.9'
IH 45	59TH STREET						
0500-01-105							
CPM 500-1-105	SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 07-20-92		WORK BEGAN- 09-09-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED- 78					
JONES G. FINKE INC.							
CONTRACT 06920073			TOTALS	1,191,120.56'	6,970.96'	913,131.05'	80.9'

GALVESTON	IN LEAGUE CITY FR CONSTELLATION BLVD		.520	\$ 126,528.80'	95.00'	115,262.36'	95.8'
FM 2094	750' W OF SOUTHSORE BLVD						
0976-04-015							
CLM 976-4-15	LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92		WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53	PERCENT TIME USED- 88					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS							
CONTRACT 07920060			TOTALS	126,528.80'	95.00'	115,262.36'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	FM 518	.264	\$ 1,245,871.61'	8,219.41'	497,697.68'	42.0'
FM 528	E OF WINDING WAY					
0981-02-009						
CRP 91(18)MX	GR, BS, SURF, STRS					

GALVESTON	BRAZORIA C/L	4.260	\$ 10,879,768.87'	578,227.24'	7,372,933.60'	71.3'
FM 528	FM 518					
1414-01-011						
CRP 91(18)MX	GR, BS, SURF & STRS					

BRAZORIA	SH 35	1.179	\$ 3,110,359.58'	103,070.35'	2,034,819.18'	68.9'
FM 528	GALVESTON C/L					
1414-02-007						
CRP 91(10)M	GR, STRS & CONC PAVEMENT					

WORK ORDER-	10-11-91	WORK BEGAN-	10-24-91			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-91			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	36			

J. D. ABRAMS, INC.		CONTRACT 08910039	TOTALS	15,236,000.06'	689,517.00'	9,905,450.46' 68.4'

GALVESTON	AT GALVESTON CAUSEWAY	.001	\$ 360,730.80'	.00'	2,341.75'	.6'
IH 45						
0500-01-104						
CD 500-1-104	CHANGEABLE MESSAGE SIGNS					

WORK ORDER-	09-19-91	WORK BEGAN-	07-31-92			
DATE WORK COMPLETED-		TIME COMPUTED	12-19-91			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	85			

MICA CORPORATION		CONTRACT 08910050	TOTALS	360,730.80'	.00'	2,341.75' 0.6'

GALVESTON	S C L OF LEAGUE CITY	3.396	\$ 12,388,726.68'	47,918.00'	2,462,189.41'	20.9'
SH 3	N C L OF TEXAS CITY					
0051-03-049						
C 51-3-49	GR, STRS, BS, SURF, STM SWRS & TRAF SIG					

WORK ORDER-	09-09-92	WORK BEGAN-	09-22-92			
DATE WORK COMPLETED-		TIME COMPUTED	09-25-92			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	9			

J. D. ABRAMS, INC.		CONTRACT 08920004	TOTALS	12,388,726.68'	47,918.00'	2,462,189.41' 20.9'

GALVESTON	IN LEAGUE CITY AT HOUSTON AVE, PARK AVE & IOWA AVE	.001	\$ 116,100.00'	.00'	.00'	.0'
FM 518						
0976-03-062						
MCSP 976-3-62	MODIFY SIGNALS					

WORK ORDER-	09-23-92	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-24-92			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			

RANDALL ELECTRIC, INC.		CONTRACT 08920076	TOTALS	116,100.00'	.00'	.00' 0.0'

GALVESTON	AT CLEAR CREEK RELIEF CHANNEL	.339	\$ 1,127,655.05'	.00'	.00'	.0'
SH 3						
0051-03-069						
CD 51-3-69	BRIDGE REPLACEMENT					

WORK ORDER-	09-23-92	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-09-92			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HARRIS CONSTRUCTION COMPANY		CONTRACT 08920094	TOTALS	1,127,655.05'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	AT MUSTANG ROAD	.003	\$ 53,870.00	\$.00	.00	.0
SH 6						
0192-04-078						
MC 192-4-78	FLASHING BEACON WITH SAFETY LIGHTING					
WORK ORDER- 10-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 10					
HEIN ELECTRIC COMPANY						
CONTRACT 09920012		TOTALS	53,870.00	.00	.00	0.0

GALVESTON	0.2 MILE NORTH OF TCT RR	0.9	\$ 100,671.74	\$.00	.00	.0
IH 45	MILE SOUTH OF TCT RR					
0500-04-081						
CD 500-4-81	REPLACE EXISTING MBGF W/ CA-HBF W/ CTB					
WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920028		TOTALS	100,671.74	.00	.00	0.0

GALVESTON	IN TEXAS CITY AT 14TH, 21ST, 25TH, 29TH, 31ST & 34TH STREETS	.001	\$ 357,479.20	21,076.74	410,306.49	99.9
FM 1764						
1607-01-030						
HES 0005(658)	IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS					
WORK ORDER- 01-03-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 87					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11910008		TOTALS	357,479.20	21,076.74	410,306.49	99.9

GALVESTON	SE OF LEISURE LN IN FRIENDSWOOD	.180	\$ 410,235.60	\$.00	.00	.0
FM 518	E OF COUNTRY LN IN LEAGUE CITY (IN SEC)					
0976-03-064						
NH 93(10)	NOISE BARRIERS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 11920015		TOTALS	410,235.60	.00	.00	0.0

GALVESTON	593' S OF WHISPERING PINES IN FRIENDSWOOD	.521	\$ 698,383.50	\$.00	612,414.27	92.3
FM 518	51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)					
0976-03-056						
CRP 89(290)MX	NOISE WALLS					
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 66					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	612,414.27	92.3

GALVESTON	0.115 MI N OF FM 2004	.115	\$ 90,347.22	-47.50	80,098.86	93.3
IH 45	FM 2004 (SB FRONTAGE ROAD)					
0500-04-080						
CC 500-4-80	ADD RIGHT TURN LANE & ADVANCE SIGNING					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	0.564 MI W OF IH 45	.486	\$ 675,901.32'	7,095.56'	628,817.12'	99.2'
FM 1764	0.077 MI W OF IH 45					
1607-02-011						
CC 1607-2-11	RECONST GR, STRS & SURF					

GALVESTON	0.401 MI S OF IH 45, N, NM & NE	.656	\$ 544,482.63'	202.45'	453,814.56'	87.7'
FM 2004	IH 45					
1911-01-013						
CC 1911-1-13	RECONSTR GR, STRS & SURF					

WORK ORDER- 02-25-92	WORK BEGAN- 03-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 12910032		TOTALS	1,310,731.17'	7,250.51'	1,162,730.54'	94.0'

HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80'	327,760.82'	35,960,644.99'	94.5'
US 59	0.2 MILES EAST OF SHEPHERD					
0027-13-133						
F 514(88)	GR, STRS, BASE & PYMT					

WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,190				
WORKING DAYS CHARGED-	PERCENT TIME USED- 78	926				

J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80'	327,760.82'	35,960,644.99'	94.5'

HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65'	78,745.30'	1,770,675.90'	55.9'
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					

WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	900				
WORKING DAYS CHARGED-	PERCENT TIME USED- 61	547				

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65'	78,745.30'	1,770,675.90'	55.9'

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72'	209,113.59'	2,462,305.07'	22.0'
SH 35	BELTHWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					

WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 29	104				

J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72'	209,113.59'	2,462,305.07'	22.0'

HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57'	111,376.27'	1,920,261.98'	78.5'
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					

WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 69	137				

E. B. L., INC.						
CONTRACT 01920006		TOTALS	2,573,714.57'	111,376.27'	1,920,261.98'	78.5'

HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15'	40,076.89'	62,541.91'	25.2'
MH	WCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	IN S HOUSTON ON COLLEGE ST/SPENCER HWY	2.459	\$ 11,384,863.25'	331,775.54'	4,637,104.79'	42.8'
MM	FROM WCL TO 100' W OF PEREZ ST					
8020-12-008						
STP 91(25)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 45					
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40'	371,852.43'	4,699,646.70'	42.4'

MONTGOMERY	ON ROSEHILL-DECKER PRAIRIE RD AT	.090	\$ 208,392.21'	28,881.84'	153,564.36'	77.5'
CR	SPRING CREEK					
0912-37-047						
BR 89(57)OX	REPLACE NORTH APPROACH					
WALLER	ON NICHOLS RD (CR 574) AT SPRING CREEK	.047	\$ 44,139.71'	5,301.79'	39,472.17'	94.1'
CR						
0912-56-006						
BR 88(210)OX	REPLACE NORTH APPROACH					
HARRIS	ON NICHOLS RD (CR 574) AT SPRING CREEK	.058	\$ 166,464.04'	5,708.68'	162,697.37'	99.9'
CR						
0912-71-292						
BR 88(210)OX	REPLACE BRIDGE AND SOUTH APPROACH					
HARRIS	ON ROSEHILL-DECKER PRAIRIE ROAD	.105	\$ 394,617.50'	31,516.93'	329,529.24'	87.9'
CR	AT SPRING CREEK					
0912-71-295						
BR 89(57)OX	REPLACE BRIDGE & SOUTH APPROACH					
WORK ORDER- 04-29-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 89					
SMITH & CO.						
CONTRACT 01920055		TOTALS	813,613.46'	71,409.24'	685,263.14'	88.7'

HARRIS	MAYSIDE DR	2.488	\$ 18,896,462.19'	482,375.87'	16,907,457.80'	94.1'
IH 10	OATES RD IN HOUSTON					
0508-01-209						
IR 10-7(302)775	WIDEN, CONCRETE OVERLAY & ILLUMINATION					
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	399 PERCENT TIME USED- 85					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19'	482,375.87'	16,907,457.80'	94.1'

HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	\$ 45,346,488.00'	1,027,336.82'	25,363,769.06'	58.8'
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	145 PERCENT TIME USED- 35					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00'	1,027,336.82'	25,363,769.06'	58.8'

HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75'	94,578.81'	989,456.67'	14.6'
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 36					
NICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75'	94,578.81'	989,456.67'	14.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT HOLZWARTH ROAD	.122	\$ 394,834.80	\$ 13,904.49	407,461.88	99.9
IH 45						
0110-05-075						
IM 45-1(280)069 SIGNAL & CHANNELIZATION						

HARRIS	AT FM 1960	.257	\$ 593,820.30	\$ 10,422.16	513,305.21	91.2
IH 45						
0110-05-076						
IM 45-1(281)067 ADD TURN LN & C & G						

WORK ORDER- 04-09-92		WORK BEGAN- 04-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-25-92				
CONTRACT WORKING DAYS-		72 ADDL DAYS GRANTED-		15		
WORKING DAYS CHARGED-		87 PERCENT TIME USED-		100		

JERDON CONSTRUCTION COMPANY, INC.		CONTRACT 03920019		TOTALS	988,655.10	24,326.65 920,767.09 98.2

HARRIS	FM 2351	1.666	\$ 1,471,136.53	\$ 36,695.28	1,388,854.18	100.0
SH 3						
0051-02-062 EL DORADO BLVD IN HOUSTON						
STP 92(1)HES INSTALL CONTINUOUS TURN LANE						

HARRIS	AT SH 3	.160	\$ 99,151.74	\$ 9,757.22	93,346.59	100.0
FM 2351						
3055-01-008						
CD 3055-1-8 CHANNELIZATION						

WORK ORDER- 04-13-92		WORK BEGAN- 04-16-92				
DATE WORK COMPLETED-		11-13-92 TIME COMPUTED 04-29-92				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		90 PERCENT TIME USED-		100		

JONES G. FINKE INC.		CONTRACT 03920048		TOTALS	1,570,288.27	46,452.50 1,482,200.77 100.0

HARRIS	IN HOUSTON FR N END IH 10 O/	2.493	\$ 20,825,462.88	\$ 213,842.23	19,651,324.24	99.7
IH 610						
0271-14-105 W T C JESTER BLVD						
IR 610-7(291)799 ADDL MN LNS OF FREEWAY						

WORK ORDER- 05-30-89		WORK BEGAN- 06-15-89				
DATE WORK COMPLETED-		TIME COMPUTED 06-15-89				
CONTRACT WORKING DAYS-		435 ADDL DAYS GRANTED-		101		
WORKING DAYS CHARGED-		567 PERCENT TIME USED-		106		

ROSIEK CONSTRUCTION CO., INC.		CONTRACT 04890002		TOTALS	20,825,462.88	213,842.23 19,651,324.24 99.7

HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34	\$ 20,176.65	24,280,855.15	99.9
US 290						
0050-06-033						
F 535(22) GR, STRS & SURF						

WORK ORDER- 04-27-89		WORK BEGAN- 05-12-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-89				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		342 PERCENT TIME USED-		86		

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 04890056		TOTALS	25,119,728.34	20,176.65 24,280,855.15 99.9

HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 269,742.26	12,890,179.14	46.5
US 59						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						

WORK ORDER- 07-30-91		WORK BEGAN- 09-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		396 ADDL DAYS GRANTED-		19		
WORKING DAYS CHARGED-		137 PERCENT TIME USED-		33		

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 04910001		TOTALS	29,191,273.08	269,742.26 12,890,179.14 46.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.1 MI W OF LEE RD	.395	\$ 2,241,984.84'	84,933.01'	2,198,984.11'	99.9'
BM 8	0.1 MI W OF US 59					
3256-02-016						
F 1126(8)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 06-04-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
HASELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04910037		TOTALS	2,241,984.84'	84,933.01'	2,198,984.11'	99.9'

HARRIS	IN TOMBALL AT THEISS LANE/ALICE RD	.002	\$ 40,974.00'	819.72'	22,096.78'	78.6'
SH 249						
0720-03-087						
MC 720-3-87	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 185					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00'	819.72'	22,096.78'	78.6'

HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89'	152,652.70'	5,576,040.76'	33.2'
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	WDM TO 8 & 10 M.L. W/AVL & FRTG RDS					
	&CON					
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89'	152,652.70'	5,576,040.76'	33.2'

HARRIS	SOUTH OF WESTPARK	2.580	\$ 59,070,604.98'	529,272.97'	54,684,446.22'	97.4'
US 59	EAST OF IH 610					
0027-13-123						
SPP 514(85)	GR, STRS, BASE & PVMT					
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98'	529,272.97'	54,684,446.22'	97.4'

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26'	21,907.54'	6,105,672.30'	19.9'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	21,907.54'	6,105,672.30'	19.9'

HARRIS	AT WOODWAY	.293	\$ 107,415.60'	.00'	11,903.50'	11.6'
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11'	.00'	325,713.49'	95.8'
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	E OF IH 610	1.015	\$ 854,854.70	\$ 2,375.00	\$ 89,968.04	11.5
SH 225	ALLEN-GENOA RD					
0502-01-153						
NH 92(36)R	PAV AND STR REP					
WORK ORDER- 06-15-92		WORK BEGAN- 06-24-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-16-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 21				

JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41	2,375.00	427,585.03	34.4

HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00	\$ 2,351.25	\$ 14,321.25	23.4
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92		WORK BEGAN- 07-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-27-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 512		PERCENT TIME USED- 29				

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00	2,351.25	14,321.25	23.4

HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10'	.001	\$ 77,785.00	\$ 3,173.00	\$ 22,192.00	30.0
VA	FR GREGG ST TO LATHROP ST					
0912-71-331						
CL 912-71-331	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92		WORK BEGAN- 07-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-26-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 512		PERCENT TIME USED- 26				

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	3,173.00	22,192.00	30.0

HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 63,996.00	\$ 2,470.95	\$ 11,215.60	18.4
BW 8	MEMORIAL DR					
3256-01-064						
CL 3256-1-64	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92		WORK BEGAN- 07-07-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-27-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 512		PERCENT TIME USED- 26				

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	2,470.95	11,215.60	18.4

HARRIS	IN HOUSTON FR 0.13 MI N OF BEECHNUT	2.698	\$ 46,973,809.43	\$ 9,829.68	\$ 45,351,845.45	99.9
US 59	0.22 MI S OF WESTPARK					
0027-13-126						
MA-F 514(86)	GR, STR, BASE & PVMT					
WORK ORDER- 10-10-89		WORK BEGAN- 10-25-89				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1,020		PERCENT TIME USED- 100				

H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	9,829.68	45,351,845.45	99.9

HARRIS	IH 45(S)	1.456	\$ 7,451,325.69	\$ 50,071.58	\$ 6,924,290.82	98.0
BW 8	0.5 MI SW OF IH 45					
3256-03-016						
MA-F 1126(6)	GR, STRS & SURF FOR FRTG RDS					

HARRIS	0.5 MI SW OF IH 45	.001	\$ 118,412.75	\$ -18.00	\$ 117,818.58	99.9
BW 8	0.1 MI W OF BEAMER RD					
3256-04-023						
CC 3256-4-23	WATER LINES ADJUSTMENTS					

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HARRIS	0.5 MI SW OF IH 45	.001	\$ 6,000.00'	757.00'	4,169.00'	73.3'
BM 8	0.1 MI W OF BEAMER RD					
3256-04-024						
CC 3256-4-24	SANITARY SEWER ADJUSTMENTS					
WORK ORDER- 07-23-90	WORK BEGAN- 08-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06900002			TOTALS	7,575,738.44'	50,810.58'	7,046,278.40' 98.1'

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61'	90,087.18'	3,827,901.21'	32.1'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					

HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20'	122,749.76'	6,495,630.41'	28.4'
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRTG RDS					
WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
TRAYLOR BROS., INC.						
CONTRACT 06910001			TOTALS	36,579,417.81'	212,836.94'	10,323,531.62' 29.7'

HARRIS	0.232 MI S OF WOODFORE	2.580	\$ 14,583,799.73'	205,280.34'	10,916,252.24'	78.8'
BM 8	0.780 MI S OF NEW US90					
3256-03-033						
F 1126(9)	GR, STRS, BS & CONC PAV					
WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022			TOTALS	14,583,799.73'	205,280.34'	10,916,252.24' 78.8'

HARRIS	FRY RD	4.453	\$ 593,193.00'	4,750.00'	588,817.56'	99.9'
IH 10	SH 6					
0271-06-077						
IM 10-7(347)747	CONCRETE REPAIR					
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
FORBY CONTRACTING, INC.						
CONTRACT 06920009			TOTALS	593,193.00'	4,750.00'	588,817.56' 99.9'

HARRIS	720.02 FT W OF W END OF HOMESTEAD RD O/P'	3.750	\$ 1,778,014.33'	75,050.68'	1,498,353.21'	89.2'
IH 610	787.92 FT W OF W END OF MC CARTY RD O/P'					
0271-14-172						
CPM 271-14-172	PLANE AND REPLACE EXIST 1-1/2" ACP O/L					
WORK ORDER- 07-23-92	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920033			TOTALS	1,778,014.33'	75,050.68'	1,498,353.21' 89.2'

HARRIS	VARIOUS LOCATIONS	10.526	\$ 1,214,462.42'	3,440.90'	1,065,934.02'	92.8'
US 59	ETC					
0177-07-092	ETC					
CPM 177-7-92	PAVEMENT REPAIR & MICRO SURFACE FRONTAGE ROADS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
HUBCO, INC.						
CONTRACT 06920041			TOTALS	1,214,462.42'	3,440.90'	1,065,934.02' 92.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	484,919.22	5,715,726.14	21.6
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057 GR, STR, CSB, CRCP, STM						
NH 92(29)M SEW, SGLS, SGNS, PAV MK						
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	484,919.22	5,715,726.14	21.6
HARRIS IN BAYTOWN ON W MAIN ST AT GOOSE CREEK		.265	\$ 2,437,782.24	197,730.66	670,044.38	28.9
CS						
0912-71-285						
BR 88(644)OX REPL BR & APPRS						
WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
E. B. L., INC.						
CONTRACT 06920061		TOTALS	2,437,782.24	197,730.66	670,044.38	28.9
HARRIS HALLER C/L		29.556	\$ 980,684.38	25,566.41	951,659.64	99.9
FM 529 BARKER-CYPRESS RD						
1006-01-035						
CPM 1006-1-35 PLANE AND REPLACE 1-1/2" ACP O/L						
WORK ORDER- 07-23-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
JONES G. FINKE INC.						
CONTRACT 06920076		TOTALS	980,684.38	25,566.41	951,659.64	99.9
HARRIS IN HOUSTON FR SOUTHERN ST		3.267	\$ 44,579,060.41	148,740.58	40,885,753.06	96.5
IH 45 AIRPORT BLVD						
0500-03-377						
ACI-MAIR 45-1(213)37 TRANSITWAY, FRHW WDNG & COMP HOBBY I/C						
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 156					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	148,740.58	40,885,753.06	96.5
HARRIS 0.1 MI W O WASHINGTON AVE		1.390	\$ 814,052.00	.00	760,534.93	98.3
IH 10 0.1 MI E OF PATTERSON ST						
0271-07-199						
CL 271-7-199 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	.00	760,534.93	98.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT BM 8 (E)		.001	\$ 18,169,618.40	\$ 558,959.34	\$ 14,862,399.14	86.1
IH 10						
0508-01-236						
I 10-7(344)782						
CONST N PORTION OF BM 8 ML O/P & N DC'S						
HARRIS 0.1 MI S OF WOODFORD DR		.615	\$ 3,092,437.56	\$ 66,270.81	\$ 1,833,868.82	62.4
BM 8 0.2 MI S OF WOODFORREST DR						
3256-03-046						
F 1126(10)						
GR, STRS & SURF FOR MN LNS & DIR CONNS						
HARRIS JACINTO PORT BLVD, N		.622	\$ 1,863,509.85	\$ -139,283.02	\$ 2,104,206.82	99.9
BM 8 0.622 MI N						
3256-03-049						
C 3256-3-49						
GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 08-19-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		375				
WORKING DAYS CHARGED-		220				
WORK BEGAN- 09-03-91						
TIME COMPUTED 09-02-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 59						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	485,947.13	18,800,474.78	85.5
HARRIS SPUR 261 (N SHEPHERD DR)		4.060	\$ 1,397,804.41	\$ 148,985.31	\$ 730,806.65	55.0
IH 45 FM 525						
0110-06-101						
IR 45-1(272)056						
SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC						
WORK ORDER- 08-09-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		900				
WORKING DAYS CHARGED-		448				
WORK BEGAN- 10-31-91						
TIME COMPUTED 09-02-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 50						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	148,985.31	730,806.65	55.0
HARRIS IN PASADENA ON RED BLUFF RD (MH 210) FR		.525	\$ 578,868.66	\$ 46,413.98	\$ 77,700.82	14.2
MH W OF SOUTHMORE TO E OF SAN AUGUSTINE ST						
8016-12-006						
MH 92(100)M						
WON GR, STRS & SURF						
HARRIS IN PASADENA ON S SHAVER ST (MH 26) FR		.594	\$ 2,181,973.64	\$ 43,757.00	\$ 260,082.38	12.5
MH 145' S OF ALLENDALE RD TO SOUTHMORE RD						
8029-12-007						
MH 92(99)M						
GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 08-25-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		250				
WORKING DAYS CHARGED-		12				
WORK BEGAN- 09-30-92						
TIME COMPUTED 09-25-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 5						
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	90,170.98	337,783.20	12.9
HARRIS ETC VARIOUS LOCATIONS IN DISTRICT		.006	\$ 1,399,001.65	\$.00	\$.00	.0
SP 261 ETC						
0110-06-111 ETC						
MCSP 110-6-111						
INTERCONNECT SIGNALS						
WORK ORDER- 08-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		700				
WORKING DAYS CHARGED-		21				
WORK BEGAN- 00-00-00						
TIME COMPUTED 11-09-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 3						
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	.00	.00	0.0
HARRIS IN HOUSTON FR S POST OAK RD		4.941	\$ 49,140,449.03	\$ 76,987.77	\$ 41,457,273.29	88.8
IH 610 SH 288 (S FRWY)						
0271-16-064						
IR 610-7(327)765						
ADD 2 MAIN LANES						
WORK ORDER- 10-05-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		810				
WORKING DAYS CHARGED-		422				
WORK BEGAN- 10-12-89						
TIME COMPUTED 10-21-89						
ADDL DAYS GRANTED-		46				
PERCENT TIME USED- 49						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	76,987.77	41,457,273.29	88.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91'	388,566.82'	23,960,783.51'	57.0'
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER-	10-11-90	WORK BEGAN-	10-16-90			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-90			
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	26			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91'	388,566.82'	23,960,783.51'	57.0'

HARRIS	GALVESTON C/L BEAMER RD	3.559	\$ 11,450,836.84'	286,835.10'	8,061,220.13'	74.1'
FM 2351						
1844-01-017						
CRP 91(40)MX	GR, STRS, BS & SURF					
WORK ORDER-	10-11-91	WORK BEGAN-	10-28-91			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-91			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	44			
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84'	286,835.10'	8,061,220.13'	74.1'

HARRIS	IN HOUSTON FROM MC CARTY ST	1.347	\$ 6,604,972.38'	141,087.49'	2,786,433.34'	44.4'
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDN FRTG RDS					
WORK ORDER-	09-25-91	WORK BEGAN-	10-16-91			
DATE WORK COMPLETED-		TIME COMPUTED	10-11-91			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	40			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38'	141,087.49'	2,786,433.34'	44.4'

HARRIS	FM 2553 NASA 1 (IN SECTIONS)	4.653	\$ 3,440,710.83'	293,158.08'	1,096,961.20'	33.7'
SH 3						
0051-02-063						
CSR 51-2-63	SHLDR IMP, ADD LT TURN LN & ACP OVERLAY					
WORK ORDER-	09-15-92	WORK BEGAN-	09-18-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-01-92			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
JONES G. FINKE INC.						
CONTRACT 08920029		TOTALS	3,440,710.83'	293,158.08'	1,096,961.20'	33.7'

HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40'	123,659.67'	1,757,407.10'	7.8'
MH	ECL @ S SHAVER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA	.447	\$ 2,282,275.00'	24,280.75'	166,877.84'	7.6'
MH	200' E OF WILLOW SPRING BAYOU IN LAPORTE					
8020-12-010						
C 8020-12-10	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF	.278	\$ 1,055,528.66'	19,631.56'	84,668.56'	8.4'
MH	PEREZ ST TO ECL AT SHAVER ST					
8020-12-012						
C 8020-12-12	GR, STRS & SURF					
WORK ORDER-	09-09-92	WORK BEGAN-	09-21-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-10-92			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06'	167,571.98'	2,008,953.50'	7.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT FRY ROAD	.002	\$ 111,779.00'	.00'	.00'	.0'
FM 529						
1006-01-036						
MC 1006-1-36	FLASHING BEACON W/SFTY LTG					
WORK ORDER-	09-23-92	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	10-24-92			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50			
RANDALL ELECTRIC, INC.						
CONTRACT 08920074		TOTALS	111,779.00'	.00'	.00'	0.0'

HARRIS	AT SIMS BAYOU	.303	\$ 1,712,172.72'	10,276.72'	13,126.72'	.8'
SH 35						
0178-01-024						
CSR 178-1-24	REPLACE STRUCTURE					
WORK ORDER-	10-07-92	WORK BEGAN-	10-19-92			
DATE WORK COMPLETED-		TIME COMPUTED	10-23-92			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72'	10,276.72'	13,126.72'	0.8'

HARRIS	0.6 MI NW OF BN RR	.818	\$ 7,938,141.81'	331,914.39'	6,130,557.17'	81.3'
SH 249	0.3 MI SE OF BN RR					
0720-03-053						
CRP 88(648)MX	GR, STRS, RET WALLS, BS, CRCP & STM SHRS					
WORK ORDER-	10-31-90	WORK BEGAN-	12-19-90			
DATE WORK COMPLETED-		TIME COMPUTED	11-16-90			
CONTRACT WORKING DAYS-	494	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	73			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09900002		TOTALS	7,938,141.81'	331,914.39'	6,130,557.17'	81.3'

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93'	309,434.51'	9,813,523.55'	36.2'
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRGT RDS					
WORK ORDER-	11-12-91	WORK BEGAN-	11-13-91			
DATE WORK COMPLETED-		TIME COMPUTED	11-28-91			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93'	309,434.51'	9,813,523.55'	36.2'

HARRIS	IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146	3.443	\$ 15,393,260.16'	430,141.93'	7,637,980.76'	52.2'
MH						
8020-12-011						
CRP 91(28)MX	GR, STRS & SURF					
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST	1.091	\$ 3,049,983.87'	52,169.77'	1,773,243.92'	61.1'
MH						
8020-12-013						
CRP 91(30)MX	GR, STRS & SURF					
HARRIS	STOCK-ACCT 12-1-0399	.000	\$.00'	.00'	863.55'	.0'
WORK ORDER-	11-13-91	WORK BEGAN-	11-20-91			
DATE WORK COMPLETED-		TIME COMPUTED	12-14-91			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	59			
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03'	482,311.70'	9,412,088.23'	53.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	0.1 MI W OF BEAMER	3.501	\$ 12,708,759.81'	172,076.81'	10,165,739.81'	84.2'
BW 8	EXIST SH 35					
3256-04-012						
F 1126(3)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 61					
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81'	172,076.81'	10,165,739.81'	84.2'

HARRIS	HUFFMEISTER ROAD	.873	\$ 1,564,626.29'	193,750.60'	193,750.60'	13.0'
US 290	FM 1960					
0050-08-073						
NH 92(127)R	EXTEND WB FRONTAGE ROAD & REVERSE RAMPS					
WORK ORDER- 10-23-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 6					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29'	193,750.60'	193,750.60'	13.0'

HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45'	897,273.56'	1,976,473.56'	10.6'
BW 8	0.42 MI W OF FM 521					
3256-04-010						
NH 92(143)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45'	897,273.56'	1,976,473.56'	10.6'

HARRIS	IH 45(N)	4.726	\$ 14,658,544.33'	615,525.59'	13,783,475.27'	98.9'
FM 525	JFK BLVD					
1005-01-023						
CRP 90(314)M	GR STRS SURF ADDL LA					
WORK ORDER- 11-06-90	WORK BEGAN- 11-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	346 PERCENT TIME USED- 77					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10900026		TOTALS	14,658,544.33'	615,525.59'	13,783,475.27'	98.9'

HARRIS	TAYLOR ST I/C	.581	\$ 1,189,098.75'	10,898.77'	1,141,290.53'	99.9'
IH 10	IH 45(N)					
0271-07-204						
CC 271-7-204	GR, STRS & SURF					
WORK ORDER- 11-18-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 83					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910028		TOTALS	1,189,098.75'	10,898.77'	1,141,290.53'	99.9'

HARRIS	CALUMET-BENZ	.450	\$ 288,693.16'	.00'	253,083.96'	93.4'
SH 288	BRAYS BAYOU					
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 109					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16'	.00'	253,083.96'	93.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT BERRY BAYOU		.023	\$ 761,866.03	\$ 22,105.07	\$ 526,069.79	72.8
SH 3						
0051-02-064						
CC 51-2-64 REPLACE BRIDGE						
WORK ORDER- 01-28-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	119				99
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910063		TOTALS	761,866.03	22,105.07	526,069.79	72.8
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		.001	\$ 880,413.15	\$.00	\$ 812,932.11	97.1
VA						
0912-71-329						
MC 912-71-329 SEALING, PAV REPAIR & BR REPAIR						
WORK ORDER- 11-14-91	WORK BEGAN- 01-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				98
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10910070		TOTALS	880,413.15	.00	812,932.11	97.1
HARRIS AT WORTHAM BLVD		.002	\$ 148,326.90	\$.00	\$.00	.0
FM 1960						
1685-01-067						
MC 1685-1-67 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PFEIFFER & SON, INC.						
CONTRACT 10920009		TOTALS	148,326.90	.00	.00	0.0
HARRIS IN HOUSTON BTWN REED RD & AIRPORT BLVD		.465	\$ 603,938.00	\$.00	\$.00	.0
SH 288						
0598-01-051						
NH 92(146)R RELOC SB EXIT RAMP						
WORK ORDER- 12-03-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BROWN & ROOT, INC.						
CONTRACT 10920013		TOTALS	603,938.00	.00	.00	0.0
HARRIS E OF SILBER DRIVE (IN SECTIONS)		IH 45' 6.070	\$ 747,380.00	\$.00	\$.00	.0
IM 10						
0271-07-207						
IM 10-7(348)762 CONCRETE PAVEMENT REPAIR						
WORK ORDER- 11-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920042		TOTALS	747,380.00	.00	.00	0.0
HARRIS W OF JFK BLVD		1.910	\$ 30,424,382.99	\$.00	\$ 29,889,325.89	99.9
EW 8 E OF JFK BLVD						
3256-02-027						
F 1126(4) MN LN U/P						
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				38
WORKING DAYS CHARGED-	PERCENT TIME USED-	581				136
TRAYLOR BROS., INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	.00	29,889,325.89	99.9

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HARRIS IN HOUSTON FR FRANKLIN STREET		14.495	\$ 7,255,459.95	67,781.18	5,327,537.02	77.2
IH 45 SPUR 261 (N SHEPHERD DR)						
0500-03-401 SURVEIL, COMMUNIC & CONTR SYST,						
IR 45-1(262)048 FTM, ETC						
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS- 912	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 900	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	67,781.18	5,327,537.02	77.2
HARRIS IN HOUSTON FR WOODRIDGE ST		.961	\$ 588,766.80	.00	589,929.11	99.9
IH 45 SOUTHERN ST						
0500-03-414 LANDSCAPE DEVELOPMENT						
CL 500-3-414						
WORK ORDER- 12-20-90	WORK BEGAN- 01-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-91					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 114					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 11900014		TOTALS	588,766.80	.00	589,929.11	99.9
***** ESTIMATE HAS BEEN BY-PASSED *****						
HARRIS SOUTH SH 146		5.580	\$ 148,221.00	9,254.23	156,964.62	100.0
LP 201 NORTH SH 146						
0389-13-033 LANDSCAPE DEVELOPMENT						
CL 389-13-33						
WORK ORDER- 12-31-90	WORK BEGAN- 01-16-91					
DATE WORK COMPLETED- 11-03-92	TIME COMPUTED 01-16-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
BIO-ENERGY LAWN & GARDEN						
CONTRACT 11900048		TOTALS	148,221.00	9,254.23	156,964.62	100.0
HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU		.189	\$ 3,329,771.85	.00	.00	.0
CS						
0912-71-289 REPLACE BRIDGE AND APPROACHES						
BR 88(204)0X						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 353	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HARRIS US 59		10.654	\$ 761,434.29	.00	.00	.0
IH 610 ETC HOMESTEAD ROAD, ETC.						
0271-14-173 ETC						
MC 271-14-173 FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 11920020		TOTALS	761,434.29	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HARRIS LP 201		2.689	\$ 91,253,931.62	699,243.63	76,859,087.08	90.2
SH 146 SH 225						
0389-12-052 SHIP CHANNEL CROSSING						
C 389-12-52						
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 1,709	PERCENT TIME USED- 114					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	699,243.63	76,859,087.08	90.2

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HARRIS	IN SEABROOK FR NASA 1	.189	\$ 14,554.00'	.00'	912.00'	6.5'
SH 146	4TH STREET					
0389-05-077						
CD 389-5-77	DRAINAGE IMPROVEMENTS					

HARRIS	IN LA PORTE FR MAIN ST	1.926	\$ 633,681.37'	16,631.80'	397,675.33'	66.0'
SH 146	1,580 FT N OF SH 225					
0389-12-068						
MC 389-12-68	BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY					

WORK ORDER- 01-24-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				43

HUBCO, INC.	CONTRACT 12910034	TOTALS	648,235.37'	16,631.80'	398,587.33'	64.7'

MONTGOMERY	2.9 MI W OF US 59	.610	\$ 368,604.91'	105,266.25'	331,144.95'	94.9'
FM 2090	2.3 MI W OF US 59 (AT SPLENDORA HS)					
1912-01-009						
STP 91(136)R	BASE REP, O/L, PVMT & SUBGR WIDEN					

WORK ORDER- 03-05-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	86				96

SMITH & CO.	CONTRACT 02920066	TOTALS	368,604.91'	105,266.25'	331,144.95'	94.9'

MONTGOMERY	LP 336	1.519	\$ 1,695,930.31'	149,911.15'	480,833.13'	30.0'
FM 3083	SH 105 E OF CONROE					
3158-01-008						
A 3158-1-8	GRADING, STRUCTURES AND SURFACING					

WORK ORDER- 04-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	19				8

SMITH & CO.	CONTRACT 03920072	TOTALS	1,695,930.31'	149,911.15'	480,833.13'	30.0'

MONTGOMERY	SH 105	8.645	\$ 3,737,161.88'	76,531.30'	3,321,940.52'	94.1'
FM 1485	FM 3083					
1062-03-028						
CRP 91(15)S	GR, BS, PAV & STR					

WORK ORDER- 05-02-91	WORK BEGAN- 07-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				34
WORKING DAYS CHARGED-	PERCENT TIME USED-	209				93

JONES G. FINKE INC.	CONTRACT 04910009	TOTALS	3,737,161.88'	76,531.30'	3,321,940.52'	94.1'

MONTGOMERY	FM 1485	6.455	\$ 7,038,405.00'	631,201.96'	3,524,634.64'	52.7'
SH 242	US 59					
3538-01-001						
C 3538-1-1	GR, STRS & SURF FOR 2-LN RD					

WORK ORDER- 06-20-91	WORK BEGAN- 08-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	97				65

BROWN & ROOT, INC.	CONTRACT 05910002	TOTALS	7,038,405.00'	631,201.96'	3,524,634.64'	52.7'

MONTGOMERY	0.5 MI N OF TAMINA RD	1.173	\$ 11,819,572.11'	154,364.57'	6,111,279.37'	54.4'
SH 45	0.3 MI S OF TAMINA RD					
0110-04-135						
CR 45-1(271)077	GR, PAV, STRS, SIGNING & DELINEATION					

WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	189				63

BROWN & ROOT, INC.	CONTRACT 05910030	TOTALS	11,819,572.11'	154,364.57'	6,111,279.37'	54.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY IH 45 SH 242 NEEDHAM RD 3538-01-003 C 3538-1-3 GR, STRS & SURF FOR 2-LN RD		2.236	\$ 9,391,100.00'	780,743.90'	6,315,349.84'	70.8'
WORK ORDER- 06-20-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00'	780,743.90'	6,315,349.84'	70.8'
MONTGOMERY LIBERTY C/L US 59 HARRIS C/L (IN SECTIONS) 0177-05-066 NH 92(41)R BS REP, JT REP & SEAL & PVMT REP		17.446	\$ 1,515,968.75'	184,149.61'	658,759.16'	45.7'
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO. US 59 0177-05-067 CPM 177-5-67 PRESSURE GROUTING		.001	\$ 1,027,389.75'	31,349.24'	281,889.51'	28.8'
WORK ORDER- 06-17-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50'	215,498.85'	940,648.67'	38.9'
MONTGOMERY MC CALEB RD SH 105 LP 336 0338-03-034 STP 92(66)UM GR, WDN STRS & CONC PAVEMENT		5.700	\$ 21,305,347.36'	408,955.01'	5,747,991.79'	28.3'
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36'	408,955.01'	5,747,991.79'	28.3'
MONTGOMERY 2.3 MI W OF US 59 FM 2090 0.1 MI W OF US 59 1912-01-010 STP 92(85)R BS REP, O/L & SHLDR PAV & WID BR		2.235	\$ 1,467,688.54'	90,487.79'	737,412.04'	52.8'
MONTGOMERY E OF SP RR FM 2090 1.4 MI E OF BU 59-L 1912-02-008 STP 92(85)R BS REP, O/L & SHLDR PAV		1.369	\$ 806,423.32'	65,883.31'	196,895.28'	25.7'
HARRIS AT HARDY TOLL ROAD BM 8 3256-02-044 NH 92(73)R REPL APPROACHES & RESET CONC MED BARRIER		.170	\$ 150,211.18'	46,923.16'	101,814.29'	71.3'
WORK ORDER- 07-23-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
BROWN & ROOT, INC.						
CONTRACT 06920005		TOTALS	2,424,323.04'	203,294.26'	1,036,121.61'	44.9'
MONTGOMERY 0.3 MI E OF FM 149 SH 105 MC CALEB RD 0338-03-030 STP 92(97)RM GR, WDN STRS & CONC PAVEMENT		6.971	\$ 20,524,745.61'	134,633.32'	3,868,499.92'	19.8'
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61'	134,633.32'	3,868,499.92'	19.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	32,214.50	32,214.50	.4
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	209				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				0
SMITH & CO.						
CONTRACT 08920027		TOTALS	7,379,286.63	32,214.50	32,214.50	0.4

MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	85,770.32	655,177.88	14.1
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	10				4
SMITH & CO.						
CONTRACT 08920040		TOTALS	4,885,080.94	85,770.32	655,177.88	14.1

MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35	280,601.82	291,595.75	13.3
IH 45						
D110-04-142						
NH 92(51)IM	BRIDGE REPLACEMENT					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				11
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	280,601.82	291,595.75	13.3

MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48	.00	.00	.0
IH 45						
D675-08-057						
NH 92(91)IM	CONSTRUCT 4 RAMPS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				11
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	280,601.82	291,595.75	13.3

MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48	.00	.00	.0
IH 45						
D675-08-057						
NH 92(91)IM	CONSTRUCT 4 RAMPS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				11
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	280,601.82	291,595.75	13.3

MONTGOMERY	LEAGUE LINE ROAD	.849	\$ 694,500.55	1,605.50	1,605.50	.2
IH 45	N OF TEAS NURSERY					
D675-08-062						
NH 92(92)IM	GR, STRS, SURF					
WORK ORDER- 10-27-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SMITH & CO.						
CONTRACT 09920019		TOTALS	2,257,605.03	1,605.50	1,605.50	0.0

MONTGOMERY	AT CRYSTAL CREEK	.454	\$ 1,075,461.56	.00	.00	.0
FM 1314						
1986-01-024						
BR 90(187)	REPLACE STR #3 & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56	.00	.00	0.0

MONTGOMERY	1.73 MI W OF IH 45	1.730	\$ 3,697,772.87	292,362.82	292,362.82	8.3
SH 242	IH 45					
3538-01-002						
C 3538-1-2	GR, STRS & SURF FOR 4 LN DIV					
WORK ORDER- 10-27-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED-	3				2
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87	292,362.82	292,362.82	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	AT NORTH PARK DR (E & M FRTG RDS)	.003	\$ 203,855.00'	29,117.50'	29,117.50'	15.0'
US 59						
0177-05-068						
MC 177-5-68	TRAF SIGNALS W/SFTY LTG					
WORK ORDER- 10-16-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 11					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09920050		TOTALS	203,855.00'	29,117.50'	29,117.50'	15.0'

MONTGOMERY	CRIPPLE CREEK RD	2.287	\$ 7,341,534.81'	.00'	.00'	.0'
SH 249	W ROLLINGWOOD RD					
0720-02-049						
STP 92(146)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 12-03-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81'	.00'	.00'	0.0'

MONTGOMERY	NEEDHAM RD	3.768	\$ 9,153,003.61'	672,749.76'	4,084,260.25'	46.9'
SH 242	E OF FM 1314					
3538-01-005						
C 3538-1-5	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 39					
SMITH & CO.						
CONTRACT 11910002		TOTALS	9,153,003.61'	672,749.76'	4,084,260.25'	46.9'

MONTGOMERY	AT KINGWOOD DR	.334	\$ 223,636.88'	.00'	.00'	.0'
LP 494						
0177-14-017						
CD 177-14-17	ADD TURN LANES					
HARRIS	SMITH DR	.246	\$ 76,550.80'	.00'	.00'	.0'
FM 2100	DESIRABLE ST					
1062-02-015						
CD 1062-2-15	ADD LT TURN LN					
HARRIS	ULRICH RD	.104	\$ 84,620.36'	.00'	.00'	.0'
FM 2100	KRENEK RD					
1062-04-037						
CD 1062-4-37	ADD RCP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11920022		TOTALS	384,808.04'	.00'	.00'	0.0'

WALLER	SH 6, E	4.095	\$ 22,953,169.19'	926,083.61'	14,810,290.15'	67.9'
US 290	FM 359					
0114-11-052						
F 535(24)	GR, STRS, BS & PAV					
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	241 PERCENT TIME USED- 67					
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19'	926,083.61'	14,810,290.15'	67.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	E END BRAZOS RV BR	6.214	\$ 2,083,139.65'	652,062.60'	835,730.64'	42.2'
US 290	1035 FT W OF SP RR					
0114-11-063						
NH 92(58)R	PLANING, ACP OVERLAY & PAV MARKING					
WORK ORDER- 07-23-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 31					
JONES G. FINKE INC.						
CONTRACT 06920049		TOTALS	2,083,139.65'	652,062.60'	835,730.64'	42.2'

WALLER	FM 1488	2.085	\$ 218,280.12'	4,858.23'	361,583.75'	99.9'
US 290	520.5' W OF FM 359					
0050-05-055						
MC 50-5-55	1-1/4" ACP O/L					
WALLER	JCT WITH NEW US 290 N OF HEMPSTEAD	1.455	\$ 275,372.80'	14,527.17'	99,233.33'	37.9'
US 290	FM 1488					
0050-05-056						
CPM 50-5-56	2" PLANING & 2" ACP OVERLAY					
WORK ORDER- 07-23-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 55					
JONES G. FINKE INC.						
CONTRACT 06920082		TOTALS	493,652.92'	19,385.40'	460,817.08'	98.2'

WALLER	AT THREE MILE CREEK	.288	\$ 529,511.03'	40,861.25'	48,497.50'	9.6'
FM 359						
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					
WALLER	US 290	21.456	\$ 7,316,692.47'	341,455.60'	2,141,011.20'	30.8'
FM 359	US 90					
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 11					
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50'	382,316.85'	2,189,508.70'	29.3'

WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52'	2,728,863.14'	5,231,638.14'	15.0'
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 3					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52'	2,728,863.14'	5,231,638.14'	15.0'

		DISTRICT CONTRACT AMOUNT			1,292,101,005.97	
		DISTRICT ESTIMATES THIS MONTH			25,330,176.36	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			761,938,562.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALHOUN	ON CR 218 AT NO NAME DRAW	.075	\$ 314,168.15'	103,077.92'	103,077.92'	34.5'
CR						
0913-19-004						
BR 88(226)OX	REPL BR & APPRS					
WORK ORDER- 10-02-92	WORK BEGAN- 10-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
PAMNEE LEASE SERVICE, INC.						
CONTRACT 08920022		TOTALS	314,168.15'	103,077.92'	103,077.92'	34.5'

COLORADO	COLORADO RIVER	93.069	\$ 271,850.90'	23,070.32'	23,070.32'	8.9'
IH 10	AUSTIN COUNTY LINE					
0271-01-059						
IM 10-6(69)634	REFURBISH GUIDE SIGNS					
WORK ORDER- 07-10-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 06920055		TOTALS	271,850.90'	23,070.32'	23,070.32'	8.9'

DEWITT	0.4 MI NORTH OF BU 77-Q	10.112	\$ 1,018,169.99'	168,938.45'	985,978.40'	99.9'
US 77A	5.5 MI SOUTH OF BU 77-Q					
0269-05-028						
CD 269-5-28	REHABILITATE BASE & SURFACING					
WORK ORDER- 08-11-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 90					
BROWN & BROWN, INC.						
CONTRACT 07920080		TOTALS	1,018,169.99'	168,938.45'	985,978.40'	99.9'

FAYETTE	FM 2436	1.495	\$ 514,573.26'	45,847.60'	509,047.27'	100.0'
US 77	0.8 MI SOUTH					
0268-01-038						
CSR 268-1-38	PROVIDE PASSING LANES					
WORK ORDER- 07-06-92	WORK BEGAN- 07-08-92					
DATE WORK COMPLETED-	11-25-92 TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 94					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 04920031		TOTALS	514,573.26'	45,847.60'	509,047.27'	100.0'

FAYETTE	WALDECK	6.491	\$ 1,287,394.65'	129,994.92'	319,038.04'	26.0'
FM 1291	US 290					
1265-01-012						
CSR 1265-1-12	RECONST RDWY & WDN STRS					
WORK ORDER- 09-01-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 33					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65'	129,994.92'	319,038.04'	26.0'

FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04'	435.30'	871.55'	6.7'
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 7					
HENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04'	435.30'	871.55'	6.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FAYETTE	COLORADO RIVER BR & APPRS IN LAGRANGE,	.586	\$ 2,388,150.02	\$ 93,091.34	\$ 1,817,430.56	80.4
US 77	0.8 MI S OF SH 71					
0268-01-034						
BRF 285(3)	WDN EMBANK, RAISE GR & REPL BR & APPRS					
WORK ORDER- 01-03-92	WORK BEGAN- 01-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 11910025		TOTALS	2,388,150.02	93,091.34	1,817,430.56	80.4

FAYETTE	1.5 MI WEST OF WEST POINT	.378	\$ 23,461.00	\$ 1,318.60	\$ 16,517.84	74.1
SH 71	1.878 MI WEST OF WEST POINT					
0265-07-037						
CL 265-7-37	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-07-91	WORK BEGAN- 01-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
COLUMBUS TREE & LAMN SERVICE						
CONTRACT 12900014		TOTALS	23,461.00	1,318.60	16,517.84	74.1

FAYETTE	1.2 MI WEST OF FM 609	2.987	\$ 3,506,715.34	\$ 379,248.45	\$ 2,206,355.82	66.2
SH 71	0.7 MI EAST OF PLUM					
0265-08-055						
F 417(31)	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
DEAN WORD COMPANY						
CONTRACT 12910022		TOTALS	3,506,715.34	379,248.45	2,206,355.82	66.2

GONZALES ETC	VARIOUS LIMITS IN DISTRICT 13	33.558	\$ 2,741,416.30	\$ 281,249.85	\$ 2,593,185.63	99.8
IM 10 ETC						
0535-05-026 ETC						
IM 10-6(68)653	ACP OVERLAY					
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920004		TOTALS	2,741,416.30	281,249.85	2,593,185.63	99.8

GONZALES	OLD TOWN CREEK, W OF GONZALES	3.768	\$ 81,935.00	\$ 7,688.35	\$ 18,043.35	23.1
US 90A	US 183 IN GONZALES					
0025-06-041						
CL 25-6-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920018		TOTALS	81,935.00	7,688.35	18,043.35	23.1

JACKSON	AT ARENOSA CREEK	1.399	\$ 1,744,733.58	\$ 61,687.90	\$ 670,420.91	40.4
US 59						
0089-03-073						
BH 92(29)	REPAIR & WDN BR & APPRS					
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58	61,687.90	670,420.91	40.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON AT NAVIDAD RIVER, NAVIDAD RIVER EAST RELIEF AND NAVIDAD RIVER WEST RELIEF		1.379	\$ 1,628,283.95'	437,815.21'	440,665.21'	28.4'
US 59						
0089-04-061						
BH 92(2) REPAIR AND WIDEN BRIDGES AND APPROACHES						
WORK ORDER- 09-17-92		WORK BEGAN- 10-07-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-92				
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 11				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920070		TOTALS	1,628,283.95'	437,815.21'	440,665.21'	28.4'
LAVACA ETC DISTRICT WIDE		29.722	\$ 714,261.64'	83,544.13'	267,455.16'	39.4'
SH 111 ETC VARIOUS LOCATIONS IN DISTRICT						
0346-06-037 ETC						
CSR 346-6-37 WIDEN DRAINAGE STRUCTURES						
WORK ORDER- 09-15-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-01-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 21				
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920090		TOTALS	714,261.64'	83,544.13'	267,455.16'	39.4'
LAVACA US 90A		16.735	\$ 685,005.11'	.00'	.00'	.0'
US 77 SH 111						
0370-01-022						
CSR 370-1-22 WIDEN DR STRS						
WORK ORDER- 11-03-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-19-92				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1		PERCENT TIME USED- 1				
D. I. J. CONSTRUCTION, INC.						
CONTRACT 09920068		TOTALS	685,005.11'	.00'	.00'	0.0'
MATAGORDA ON CR 196 AT CANEY CREEK		.155	\$ 552,198.33'	40,466.37'	421,607.55'	80.3'
CR						
0913-21-010						
BR 88(246)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-15-92		WORK BEGAN- 06-18-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-92				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 90				
MISCOE CONSTRUCTION, INC.						
CONTRACT 05920019		TOTALS	552,198.33'	40,466.37'	421,607.55'	80.3'
MATAGORDA FM 1468 AT MARKHAM		8.494	\$ 1,961,824.39'	151,387.84'	1,057,079.80'	56.7'
SH 35 FM 459						
0179-06-032						
NH 92(63)R GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 07-24-92		WORK BEGAN- 08-11-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-09-92				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 41				
HELDENFELS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39'	151,387.84'	1,057,079.80'	56.7'
VICTORIA AT GUADALUPE RIVER		.296	\$ 1,123,296.99'	21,094.56'	558,435.93'	52.3'
US 59 (SB LANES)						
0088-04-059						
BR 88(690) REPL BR & APPRS						
WORK ORDER- 03-09-92		WORK BEGAN- 05-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-25-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 110		PERCENT TIME USED- 61				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01920027		TOTALS	1,123,296.99'	21,094.56'	558,435.93'	52.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	ETC	VARIOUS LIMITS IN DISTRICT 13	14.148	\$ 1,685,885.19	\$ 7,830.76	\$ 1,527,836.08	100.0
LP 175	ETC						
0088-05-064	ETC						
CPM 88-5-64		ACP OVERLAY					
WORK ORDER-	06-03-92	WORK BEGAN-	07-09-92				
DATE WORK COMPLETED-	11-18-92	TIME COMPUTED	06-19-92				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	99				
BAY, INC.							
CONTRACT 04920069			TOTALS	1,685,885.19	7,830.76	1,527,836.08	100.0

VICTORIA		0.78 MI S OF HILL RD	.530	\$ 27,986.25	\$ 1,011.75	\$ 18,054.75	67.9
US 59		1.31 MI S OF HILL RD					
0089-01-077							
CL 89-1-77		LANDSCAPE ESTABLISHMENT					

VICTORIA		BEN WILSON DR	.780	\$ 390.25	\$.00	\$ 8.55	2.3
US 87		DELMAR DR IN VICTORIA					
0144-01-054							
CL 144-1-54		LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-12-91	WORK BEGAN-	08-13-91				
DATE WORK COMPLETED-		TIME COMPUTED	07-28-91				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	56				
HILL'S LAWN AND TREE SERVICE							
CONTRACT 06910011			TOTALS	28,376.50	1,011.75	18,063.30	67.0

VICTORIA		AT US 59 INTCHG	.001	\$ 57,570.00	\$ 13,709.92	\$ 52,605.58	96.1
LP 463							
2350-01-018							
CL 2350-1-18		LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-92	WORK BEGAN-	09-14-92				
DATE WORK COMPLETED-		TIME COMPUTED	09-02-92				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 07920017			TOTALS	57,570.00	13,709.92	52,605.58	96.1

VICTORIA		0.127 MI NORTH OF FM 1432	4.336	\$ 2,341,204.85	\$ 86,978.05	\$ 1,253,655.66	56.3
SH 185		4.336 MI SOUTH (SBL)					
0432-02-057							
CRP 91(79)S		WIDEN SHLDRS & STRS					
WORK ORDER-	10-11-91	WORK BEGAN-	11-04-91				
DATE WORK COMPLETED-		TIME COMPUTED	10-27-91				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	70				
HELDENFELS BROTHERS, INC.							
CONTRACT 08910018			TOTALS	2,341,204.85	86,978.05	1,253,655.66	56.3

VICTORIA	ETC	AT GUADALUPE RIVER, ETC.	.005	\$ 362,049.98	\$ 41,104.95	\$ 149,913.25	43.5
LP 175	ETC						
0088-05-059	ETC						
CSR 88-5-59		REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT					
WORK ORDER-	00-00-00	WORK BEGAN-	09-29-92				
DATE WORK COMPLETED-		TIME COMPUTED	09-25-92				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	35				
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 08920034			TOTALS	362,049.98	41,104.95	149,913.25	43.5

VICTORIA		IN VICTORIA FROM N OF LP 463	3.731	\$ 6,963,809.14	\$ 278,059.85	\$ 5,100,946.25	77.1
US 87		S OF AIRLINE DR					
0143-10-021							
F 508(12)		ADD 2 LANES (GR STRS & SURF)					
WORK ORDER-	01-12-90	WORK BEGAN-	02-22-90				
DATE WORK COMPLETED-		TIME COMPUTED	01-28-90				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	97				
HELDENFELS BROTHERS, INC.							
CONTRACT 12890001			TOTALS	6,963,809.14	278,059.85	5,100,946.25	77.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	AT FM 1161 NEAR HUNGERFORD	.778	\$ 1,997,735.18	\$ 38,505.45	1,403,952.96	73.9
US 59	.					
0089-08-071						
F 518(48)	RECONST GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 96					
ACME BRIDGE COMPANY, INC.						
	CONTRACT 05910033	TOTALS	1,997,735.18	38,505.45	1,403,952.96	73.9

WHARTON	AT 1.3 MI NORTH OF FM 1161	.779	\$ 676,454.72	\$ 47,428.75	90,796.25	14.1
US 59	.					
0089-08-077						
C 89-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)					
WORK ORDER- 09-21-92	WORK BEGAN- 10-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
JONES G. FINKE INC.						
	CONTRACT 08920051	TOTALS	676,454.72	47,428.75	90,796.25	14.1

	DISTRICT CONTRACT AMOUNT				34,684,077.20	
	DISTRICT ESTIMATES THIS MONTH				2,544,586.59	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				21,606,050.59	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BASTROP AT COLORADO RIVER		.693	\$ 3,197,408.51'	191,095.11'	2,398,424.51'	78.9'
LP 150						
0265-10-018						
CRP 91(66)BRS REPLACE BR & APPRS						
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	223				83
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51'	191,095.11'	2,398,424.51'	78.9'
***** BASTROP AT FM 153		.001	\$ 41,217.01'	4,721.50'	38,761.91'	98.9'
SH 71						
0265-05-058						
C 265-5-58 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-09-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				97
RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01'	4,721.50'	38,761.91'	98.9'
***** BASTROP US 290		5.499	\$ 1,087,959.29'	.00'	.00'	.0'
FM 2104 FM 2239						
2083-01-009						
CSR 2083-1-9 WIDEN TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN WORD COMPANY						
CONTRACT 09920036		TOTALS	1,087,959.29'	.00'	.00'	0.0'
***** BASTROP ON CR 127 AT DRY CREEK		.248	\$ 324,467.30'	.00'	.00'	.0'
CR						
J914-18-017						
BR 88(254)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MISCOE CONSTRUCTION, INC.						
CONTRACT 10920045		TOTALS	324,467.30'	.00'	.00'	0.0'
***** BLANCO 2.5 MI E OF US 281		10.070	\$ 675,770.70'	15,906.16'	595,431.14'	94.0'
US 290 HAYS C/L						
0113-06-021						
CPM 113-6-21 OVERLAY						
WORK ORDER- 03-23-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	65				130
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920075		TOTALS	675,770.70'	15,906.16'	595,431.14'	94.0'
***** BURNET 0.8 MI S OF SH 29 (END OF URBAN SECTION)		1.581	\$ 734,334.45'	58,461.60'	368,866.70'	53.5'
US 281 2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)						
0252-01-045						
NH 92(34)R WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR						
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	84				112
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45'	58,461.60'	368,866.70'	53.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET SH 71 0700-01-023 NH 92(154)R LLANO COUNTY LINE, EAST US 281 UPGRADE TO 2-12' LANES WITH 10' SHLDRS		6.980	\$ 3,047,845.13	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	.00	.00	0.0
GILLESPIE SH 16 0291-01-031 BR 92(11) AT PEDERNALES RIVER REPL BR & APPRS		.510	\$ 1,270,658.00	43,349.62	438,579.76	36.3
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 46					
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	43,349.62	438,579.76	36.3
GILLESPIE SH 16 0291-01-037 STP 92(89)R 0.3 MI NORTH OF LIVEOAK CREEK LADY BIRD JOHNSON PK WIDEN TO 4-12' LANES WITH 8' SHOULDERS		.537	\$ 229,090.00	44,967.30	44,967.30	20.6
WORK ORDER- 11-16-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920020		TOTALS	229,090.00	44,967.30	44,967.30	20.6
HAYS RM 12 0683-03-017 STP 91(3)R 5.3 MI S OF DRIPPING SPRINGS 6.3 MI S OF DRIPPING SPRINGS PASSING LANES		1.076	\$ 897,260.99	102,585.97	813,141.10	95.5
WORK ORDER- 03-04-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 65					
HUNTER INDUSTRIES, INC.						
CONTRACT 01920023		TOTALS	897,260.99	102,585.97	813,141.10	95.5
HAYS RM 150 1197-01-012 STP 92(15)R 3 MI E OF DRIFTWOOD EXTEND CULVERT		.321	\$ 137,951.45	1,900.00	1,900.00	1.4
WORK ORDER- 04-16-92	WORK BEGAN- 11-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45	1,900.00	1,900.00	1.4
HAYS LP 82 0016-09-025 NH 92(10)M IN SAN MARCOS FROM IH 35 BUGG LANE RECONST GR STRS BASE & SURF (C&G)		1.148	\$ 1,638,653.00	61,909.62	751,919.77	48.3
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 31					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00	61,909.62	751,919.77	48.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	0.3 MI S OF BROADWAY	.378	\$ 503,706.40	\$ 48,937.31	483,169.27	99.9
SH 123	0.3 MI N OF BROADWAY					
0366-01-041						
STP 92(30)R	ADD LEFT TURN LANE					
WORK ORDER- 05-12-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40	48,937.31	483,169.27	99.9

HAYS	AT BLANCO RIVER	.603	\$ 1,504,454.30	\$ 94,419.24	1,292,343.35	90.4
IH 35						
0016-02-079						
IR 35-3(164)208	WIDENING, ASPH CONC PAV, STRS & PAV MARK					
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30	94,419.24	1,292,343.35	90.4

HAYS	SH 123	6.892	\$ 19,755,822.95	\$ 206,728.14	1,314,582.35	7.0
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	206,728.14	1,314,582.35	7.0

HAYS	SH 80	1.021	\$ 786,512.63	\$.00	.00	.0
SH 21	5.0 MI NE					
0471-02-032						
STP 92(92)R	EXTEND 15 CULVERTS					
WORK ORDER- 12-01-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63	.00	.00	0.0

HAYS	IH 35 EAST FRTG RD	8.913	\$ 1,996,198.20	\$ 47,689.51	2,089,826.89	100.0
FM 2001	SH 21					
1776-02-010						
CSR 1776-2-10	GR, STRS, BASE, 1 & 2-CST, ACP & SIGNING					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
EVANS AND EVANS, INC.						
CONTRACT 12900050		TOTALS	1,996,198.20	47,689.51	2,089,826.89	100.0

LEE	US 77	5.792	\$ 1,125,388.03	\$.00	.00	.0
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	MDN, STRS, BS & SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 09920030		TOTALS	1,125,388.03	.00	.00	0.0

***** CONTRACT IDENTIFICATION AND INFORMATION *****			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
LLANO AT SANDY CREEK			.264	\$ 1,025,816.70'	41,205.79'	647,676.88'	66.4'
SH 16							
0290-01-035							
BR 91(119) REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 02-12-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			200				
WORKING DAYS CHARGED-			150				
WORK BEGAN- 02-20-92							
TIME COMPUTED 02-28-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 75							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 01920056			TOTALS	1,025,816.70'	41,205.79'	647,676.88'	66.4'
***** CONTRACT IDENTIFICATION AND INFORMATION *****							
LLANO SH 71			3.169	\$ 824,865.62'	.00'	.00'	.0'
RM 2147 SLICKROCK CREEK							
2687-01-009							
STP 92(114)R ADD SHOULDERS							
WORK ORDER- 11-25-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			85				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 12-11-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 10920048			TOTALS	824,865.62'	.00'	.00'	0.0'
***** CONTRACT IDENTIFICATION AND INFORMATION *****							
TRAVIS ON CR 1470 AT WALNUT CREEK			.179	\$ 411,266.54'	46,302.34'	332,258.98'	85.0'
CR							
0914-04-017							
BR 88(267)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 02-25-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			175				
WORKING DAYS CHARGED-			149				
WORK BEGAN- 03-23-92							
TIME COMPUTED 03-12-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 85							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 01920019			TOTALS	411,266.54'	46,302.34'	332,258.98'	85.0'
***** CONTRACT IDENTIFICATION AND INFORMATION *****							
TRAVIS E OF INDUSTRIAL OAKS BLVD			2.084	\$ 20,491,892.36'	8,743.80'	19,210,494.89'	98.6'
US 290 W OF WESTGATE BLVD (US 290/SH 71)							
0113-09-046							
F 304(6) GR STRS FLEX BASE ACP ILLUM SIGM & SIG							
TRAVIS E OF GAINES CREEK			.518	\$ 3,472,955.50'	.00'	3,421,293.30'	99.9'
LP 1 US 290 INTCHG IN AUSTIN							
3136-01-070							
F 1124(29) GR, STRS, FLEX BASE, ACP, ILLUM & SIGM							
TRAVIS US 290			.349	\$ 216,754.20'	.00'	227,213.83'	99.9'
LP 1 INDUSTRIAL OAKS (FRTG RD)							
3136-01-076							
C 3136-1-76 GR, STRS, FLEX BASE, ACP & SIGM							
WORK ORDER- 06-04-90							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			400				
WORKING DAYS CHARGED-			463				
WORK BEGAN- 07-16-90							
TIME COMPUTED 06-20-90							
ADDL DAYS GRANTED-			66				
PERCENT TIME USED- 99							
HENSEL PHELPS CONSTRUCTION CO.							
CONTRACT 04900045			TOTALS	24,181,602.06'	8,743.80'	22,859,002.02'	99.5'
***** CONTRACT IDENTIFICATION AND INFORMATION *****							
TRAVIS LP 212 IN MANOR			7.244	\$ 1,569,218.32'	.00'	1,676,882.21'	100.0'
FM 973 FM 969							
1200-03-022							
CSR 1200-3-22 GR, STRS, FLEX BASE & TWO CST							
WORK ORDER- 07-23-91							
DATE WORK COMPLETED- 11-18-92							
CONTRACT WORKING DAYS-			216				
WORKING DAYS CHARGED-			191				
WORK BEGAN- 08-07-91							
TIME COMPUTED 08-08-91							
ADDL DAYS GRANTED-			88				
PERCENT TIME USED- 88							
ELLA CONTRACTING, INC.							
CONTRACT 05910048			TOTALS	1,569,218.32'	.00'	1,676,882.21'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03'	535,741.12'	2,519,144.07'	7.4'
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 9					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	535,741.12'	2,519,144.07'	7.4'

TRAVIS	ON BURLESON ROAD AT ONION CREEK	.216	\$ 1,187,041.70'	46,287.99'	376,653.60'	33.4'
CR						
0914-04-025						
BR 92(33)OX	GR & STR					
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 41					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70'	46,287.99'	376,653.60'	33.4'

TRAVIS	AT STECK AVENUE AND MP.RR UNDERPASS	.001	\$ 69,276.70'	18,669.00'	71,527.48'	100.0'
LP 1						
3136-01-079						
CD 3136-1-79	REPAIR BRIDGE					
WORK ORDER- 09-17-92	WORK BEGAN- 10-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
R. G. MUCKLEROY, INC.						
CONTRACT 06920083		TOTALS	69,276.70'	18,669.00'	71,527.48'	100.0'

TRAVIS	LP 1	3.447	\$ 34,130,525.09'	251,711.55'	28,726,795.65'	88.6'
US 183	E OF IH 35 IN AUSTIN					
0151-06-076						
F 1068(30)	GR, STRS, FLEX BASE, ACP, ILLUM, SIGN					
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	625 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	542 PERCENT TIME USED- 87					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09'	251,711.55'	28,726,795.65'	88.6'

TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23'	116,654.41'	3,485,516.83'	76.0'
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	MDN, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	276 PERCENT TIME USED- 77					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23'	116,654.41'	3,485,516.83'	76.0'

TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16'	3,675.00'	173,504.83'	86.0'
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16'	3,675.00'	173,504.83'	86.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS RM 2222 2100-01-024 HES 000S(664)	2.8 MILES EAST OF RM620 JESTER BLVD RECONSTRUCT CURVE, ADD LEFT TURN LANE	1.610	\$ 1,513,241.02'	9,532.95'	33,016.03'	2.2'
TRAVIS RM 2222 2100-01-027 STP 92(116)R	2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE	.008	\$ 1,608,208.14'	225,836.47'	854,600.73'	55.9'
TRAVIS RM 2222 2100-01-028 CD 2100-1-28	2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE	.001	\$ 1,838,358.04'	26,497.70'	26,497.70'	1.5'
WORK ORDER- 08-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-16-92 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20'	261,867.12'	914,114.46'	19.4'

TRAVIS VA 0914-00-053 CPM 914-00-53	VARIOUS LOCATIONS DISTRICTWIDE INSTALL RAISED PAVEMENT MARKERS	226.618	\$ 278,518.24'	38,941.56'	205,892.75'	77.8'
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-08-92 TIME COMPUTED 08-26-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 91					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07920016		TOTALS	278,518.24'	38,941.56'	205,892.75'	77.8'

TRAVIS RM 620 0683-02-035 DPR 0114(001)	E END LAKE AUSTIN BR ECK LANE GR STRS BASE & SURF	3.580	\$ 20,476,019.14'	1,165,253.22'	3,759,023.75'	19.3'
WORK ORDER- 09-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-22-92 TIME COMPUTED 09-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14'	1,165,253.22'	3,759,023.75'	19.3'

TRAVIS IH 35 0015-13-226 CPM 15-13-226	NORTH OF MLK BLVD HOLLY ST UNDERSEAL & MICROSURFACE MAIN LANES	4.142	\$ 745,850.85'	122,947.04'	609,683.91'	87.2'
WORK ORDER- 08-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-01-92 TIME COMPUTED 08-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 143					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920075		TOTALS	745,850.85'	122,947.04'	609,683.91'	87.2'

TRAVIS US 290 0114-02-043 F 478(18)	FM 973 1.2 MILES EAST GR, STRS, FLEX BASE & ASPH CONC PVMT	9.183	\$ 7,764,645.15'	235,275.02'	4,385,470.25'	59.4'
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15'	235,275.02'	4,385,470.25'	59.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS N END OF COLORADO RV BR US 183 S OF THE COLORADO RV BR 0265-01-060 F 1068(37) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN		.605	\$ 7,334,464.96	\$ 134,369.99	\$ 3,763,288.11	54.0
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 60					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96	134,369.99	3,763,288.11	54.0
TRAVIS EXISTING SLAUGHTER LANE LP 275 IH 35 0016-01-076 CD 16-1-76 WDN, GR, STRS, STRM SWRS, C&G, FB & ACP		1.118	\$ 1,691,147.76	\$ 58,494.61	\$ 1,084,210.21	67.4
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 69					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76	58,494.61	1,084,210.21	67.4
TRAVIS BALCONES WOOD DRIVE US 183 N OF LP 1 0151-06-083 NH 92(93)M GR, STRS, BASE & SURF		1.731	\$ 23,900,980.00	\$ 917,749.22	\$ 917,749.22	4.0
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00	917,749.22	917,749.22	4.0
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M GR STRS BASE CONC PAV ACP ILLM SIGN SIGS		1.608	\$ 50,435,315.93	\$.00	\$.00	.0
WORK ORDER- 12-01-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 820	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	.00	.00	0.0
TRAVIS ECK LANE RM 620 DEBBA LANE 0683-02-036 CRP 89(88)S GR STRS BASE & SURF		2.017	\$ 1,797,944.70	\$ 131,598.75	\$ 696,504.40	40.7
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 52					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005		TOTALS	1,797,944.70	131,598.75	696,504.40	40.7
TRAVIS LP 1 SH 45 RM 1826 1200-06-001 C 1200-6-1 CONST FRONT RDS FOR 4 LANE DIVIDED		2.608	\$ 3,876,597.89	\$ 196,860.52	\$ 3,204,189.15	87.0
TRAVIS HANNON DR LP 1 SH 45 3136-01-074 C 3136-1-74 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY		.704	\$ 1,586,872.55	\$ 88,773.25	\$ 625,349.61	41.4
WORK ORDER- 12-08-89	WORK BEGAN- 12-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-89					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 54					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44	285,633.77	3,829,538.76	73.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

TRAVIS LP 1 3136-01-078 CL 3136-1-78	PARMER LANE DUVAL ROAD LANDSCAPE DEVELOPMENT	1.240	\$ 104,863.62'	328.30'	100,508.67'	97.8'
WORK ORDER- 01-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-25-91 TIME COMPUTED 01-25-91 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
GREEN GRASS INC.						
CONTRACT 11900049		TOTALS	104,863.62'	328.30'	100,508.67'	97.8'

TRAVIS VA 0914-00-052 CPM 914-00-52	VARIOUS LOCATIONS DISTRICTWIDE TRAFFIC SIGNALS	.001	\$ 249,810.00'	19,877.80'	261,461.30'	99.9'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-14-92 TIME COMPUTED 01-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910010		TOTALS	249,810.00'	19,877.80'	261,461.30'	99.9'

WILLIAMSON FM 971 1202-02-012 CSR 1202-2-12	SH 95 IN GRANGER FRIENDSHIP BASE OVERLAY & TWO COURSE SURFACE TREAT.	7.927	\$ 1,816,454.05'	59,053.53'	1,658,000.91'	96.3'
WORK ORDER- 04-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-29-92 TIME COMPUTED 05-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920041		TOTALS	1,816,454.05'	59,053.53'	1,658,000.91'	96.3'

WILLIAMSON RM 620 FM 734 3417-02-002 STP 92(80)RM	RM 1431 GR, STRS & SURF	4.307	\$ 7,059,966.13'	419,067.42'	1,813,726.08'	27.0'
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-05-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 18					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13'	419,067.42'	1,813,726.08'	27.0'

WILLIAMSON LP 384 0015-16-009 C 15-16-9	S OF BRUSHY CREEK OLD SETTLERS BLVD GR, STRS, ACP, SIGNALIZATION & C&G	1.594	\$ 3,406,592.00'	6,692.91'	3,579,138.35'	99.9'
WORK ORDER- 02-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-07-91 TIME COMPUTED 03-15-91 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 103					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09900033		TOTALS	3,406,592.00'	6,692.91'	3,579,138.35'	99.9'

WILLIAMSON FM 1660 1200-01-015 BR 92(22)OF	AT AVERY BRANCH REPLACE BRIDGE & APPROACHES	.156	\$ 406,743.22'	66,086.24'	66,086.24'	17.1'
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-16-92 TIME COMPUTED 11-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
CHASCO CONTRACTING						
CONTRACT 09920023		TOTALS	406,743.22'	66,086.24'	66,086.24'	17.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	0.5 MI E OF MKT RR	7.362	\$ 3,891,265.36	16,308.43	2,975,236.58	81.3
SH 29	FM 1660					
0337-02-026						
CSR 337-2-26	GR, STRS, FLEX BASE, TWO CST & SIGN					
WORK ORDER- 12-12-90	WORK BEGAN- 03-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	314 PERCENT TIME USED- 114					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024		TOTALS	3,891,265.36	16,308.43	2,975,236.58	81.3

WILLIAMSON	AT FM 1660 IN HUTTO	.347	\$ 189,555.50	.00	.00	.0
US 79						
0204-02-018						
CD 204-2-18	IMPROVE DRAINAGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11920021		TOTALS	189,555.50	.00	.00	0.0

WILLIAMSON	AT OPOSSUM CREEK	.137	\$ 310,556.27	.00	.00	.0
FM 971						
2690-01-018						
CD 2690-1-18	LENGTHEN AND WIDEN BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11920044		TOTALS	310,556.27	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			285,139,328.01	
		DISTRICT ESTIMATES THIS MONTH			5,931,207.01	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			102,120,510.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BANDERA	5.1 MI W OF SH 16 AT MEDINA, W	2.575	\$ 634,323.65'	44,845.01'	560,035.95'	92.9'
RM 337	3.3 MI (0.7 MI EXCEPTION)					
0855-04-023						
STP 92(47)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-05-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
JASCON, INC.						
CONTRACT 07920051		TOTALS	634,323.65'	44,845.01'	560,035.95'	92.9'

BEXAR	END OF FM 2790, S OF MEDINA RV, N	2.861	\$ 1,216,388.87'	47,846.35'	824,520.52'	71.3'
FM 2790	IH 410					
1741-02-021						
A 1741-2-21	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87'	47,846.35'	824,520.52'	71.3'

BEXAR	0.1 MI E OF ACKERMAN RD	6.818	\$ 8,602,331.12'	123,514.78'	1,695,284.99'	20.7'
FM 78	LP 1604					
0025-09-061						
STP 90(209)MM	GR, STRS, BASE & SURF					
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12'	123,514.78'	1,695,284.99'	20.7'

BEXAR	LP 1604	4.934	\$ 8,889,945.47'	140,780.85'	2,263,323.98'	26.7'
FM 1957	FM 3487					
2104-02-017						
STP 92(5)MM	GR, STRS, BASE & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47'	140,780.85'	2,263,323.98'	26.7'

BEXAR	0.07 MI. W. OF CHERRY RIDGE DR.	.254	\$ 7,662,472.88'	312,072.72'	3,314,574.98'	45.5'
IH 410	0.18 MI. E. OF CHERRY RIDGE DR.					
0521-04-188						
NH 92(18)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 04-29-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88'	312,072.72'	3,314,574.98'	45.5'

BEXAR	BALCONES RD, S	2.733	\$ 1,254,964.60'	75,891.10'	1,219,602.71'	99.9'
LP 345	PASADENA ST					
0072-08-093						
NH 92(6)R	PLANING, BASE REPAIRS, CURB, SEAL & ACP					
WORK ORDER- 06-03-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920052		TOTALS	1,254,964.60'	75,891.10'	1,219,602.71'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	AT MEDINA BASE RD, RAY ELLISON DR		.005	\$ 469,000.00	\$ 37,281.50	\$ 374,696.20	95.3
IH 410 ETC	& PEARSALE RD (NB & SB ML), ETC.						
0521-05-099 ETC							
CPM 521-5-99	CLEANING AND PAINTING STEEL STRUCTURES						
WORK ORDER- 06-16-92	WORK BEGAN- 07-20-92						
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	PERCENT TIME USED- 94						
MPG CONSTRUCTION, INC.							
	CONTRACT 05920018	TOTALS		469,000.00	37,281.50	374,696.20	95.3

BEXAR	938' N OF N END IH 410 O/P		8.061	\$ 392,764.29	\$.00	\$.00	.0
IH 35	SELMA CROSSOVER						
0016-07-107							
IM 35-2(208)165	REFURBISH GUIDE SIGNS						
WORK ORDER- 06-16-92	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	9					
MICA CORPORATION							
	CONTRACT 05920049	TOTALS		392,764.29	.00	.00	0.0

BEXAR	LAKERIDGE DR., N		2.273	\$ 8,614,178.00	\$ 460,195.10	\$ 2,096,371.68	25.6
LP 345	HAMILTON-WOLFE RD.						
0072-08-079							
NH 92(38)M	GR, STRS, BASE & SURF						
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	77					
H. B. ZACHRY COMPANY							
	CONTRACT 06920003	TOTALS		8,614,178.00	460,195.10	2,096,371.68	25.6

BEXAR	ON FRIG RDS FROM 0.1 MI N OF RITTIMAN, N		1.306	\$ 454,899.33	\$ 72,055.17	\$ 388,681.35	89.9
IH 35	FM 1976 (WALZEM RD)						
0017-10-193							
IM 35-2(209)164	GRAD, STR, BASE, SURF						
WORK ORDER- 08-14-92	WORK BEGAN- 09-14-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	45					
DEAN WORD COMPANY							
	CONTRACT 07920022	TOTALS		454,899.33	72,055.17	388,681.35	89.9

BEXAR	0.3 MI E OF US 281, E		.957	\$ 3,182,539.23	\$ 151,952.13	\$ 156,604.41	5.1
LP 1604	MUD CREEK						
2452-03-070							
NH 92(40)	GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10	18					
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 08920006	TOTALS		3,182,539.23	151,952.13	156,604.41	5.1

BEXAR	DISTRICT WIDE		.016	\$ 732,000.00	\$ 24,459.69	\$ 24,459.69	3.5
IH 410 ETC	VARIOUS LOCATIONS IN DISTRICT						
0521-05-098 ETC							
NH 92(122)I	INSTALL TRAFFIC SIGNALS						
WORK ORDER- 09-11-92	WORK BEGAN- 11-30-92						
DATE WORK COMPLETED-	TIME COMPUTED 11-11-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0					
MICA CORPORATION							
	CONTRACT 08920013	TOTALS		732,000.00	24,459.69	24,459.69	3.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN LEON VALLEY FR REINDEER TRAIL	4.697	\$ 196,000.00	\$ 14,692.27	90,006.13	48.3
SH 16	MURZBACH RD					
0291-10-070						
MC 291-10-70	REPL EXIST TRAF SIGNAL INTERCONNECT					
WORK ORDER- 09-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
DEAN WORD COMPANY						
CONTRACT 08920075		TOTALS	196,000.00	14,692.27	90,006.13	48.3

BEXAR	0.3 MI N OF CALLAGHAN RD	.530	\$ 7,018,147.36	\$ 167,450.03	4,646,208.05	69.6
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-150						
IR 10-4(264)563	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 11-14-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	178 PERCENT TIME USED- 79					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09910004		TOTALS	7,018,147.36	167,450.03	4,646,208.05	69.6

BEXAR		.000	\$.00	\$.00	75,712.63	.0
0017-10-132						
I 35-2(152)156						
BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV	1.995	\$ 51,987,757.83	\$ 997,332.63	33,980,698.47	69.0
IH 35	MARTIN ST (PROJ II-C)					
0017-10-145						
I-IR 35-2(189)156	GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM					
BEXAR		.000	\$.00	\$ 145,600.56	291,106.25	.0
0072-12-105						
I 10-4(202)568						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS-	1,025 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	535 PERCENT TIME USED- 51					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83	1,142,933.19	34,347,517.35	69.8

BEXAR	LP 13	1.094	\$ 2,319,348.98	\$ 69,400.10	1,771,808.04	80.4
US 87	IH 410					
0143-01-041						
F 440(30)	GR, STRS, BASE & SURF					
WORK ORDER- 12-11-91	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 64					
H. B. ZACHRY COMPANY						
CONTRACT 10910007		TOTALS	2,319,348.98	69,400.10	1,771,808.04	80.4

BEXAR	IN SAN ANTONIO ON BINZ-ENGLEMAN RD	.984	\$ 1,136,864.15	\$ 63,877.56	614,295.33	56.8
CS	FROM IH 35 TO FORT SAM HOUSTON					
0915-12-065						
A-RD 34(1)	GR, STRS, BASE & SURF					
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 67					
DEAN WORD COMPANY						
CONTRACT 10910044		TOTALS	1,136,864.15	63,877.56	614,295.33	56.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	FM 1628, E LP 1604	2.782	\$ 1,189,368.38	\$ 40,955.25	945,576.44	83.6
FM 3432						
0850-05-002						
A 850-5-2	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10910064		TOTALS	1,189,368.38	40,955.25	945,576.44	83.6

BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42	.00	.00	.0
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064						
MH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00	.00	.00	.0
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094						
IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10920029		TOTALS	12,396,909.42	.00	.00	0.0

BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD	.227	\$ 8,960,531.74	.00	.00	.0
IH 410						
0521-04-202						
MH 93(7)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	IN SAN ANTONIO FR CALLAGHAN RD	.001	\$ 102,529.20	.00	.00	.0
IH 410	IH 10					
0521-04-214						
IR 410-4(267)564	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 11920024		TOTALS	9,063,060.94	.00	.00	0.0

BEXAR	IN SAN ANTONIO FR COMMERCE ST	.719	\$ 6,346,270.56	\$ 665,819.32	5,333,474.80	88.4
IH 37	DURANGO BLVD					
0073-08-117						
IR 37-2(60)141	GRAD, STR, BASE, SURF & SIGN					
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
H. B. ZACHRY COMPANY						
CONTRACT 12910003		TOTALS	6,346,270.56	665,819.32	5,333,474.80	88.4

COMAL	IN SCHERTZ ON DOERR LN (MH 1056) FR 0.1	.409	\$ 119,220.29	\$ 39,033.06	94,474.17	83.4
MH	MI N OF ASSOCIATES DR, NW TO MKT RR					
8208-15-001						
STP 92(60)UM	GR, STR, BASE & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 06920064		TOTALS	119,220.29	39,033.06	94,474.17	83.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMAL US 281, E CRANES MILL RD (1.4 MI E OF FM 3009)		13.702	\$ 801,000.10'	36,937.90'	828,572.85'	100.0'
SH 46						
0215-01-027						
CPM 215-1-27 NOVACHIP SEAL						
WORK ORDER- 09-14-92		WORK BEGAN- 10-15-92				
DATE WORK COMPLETED- 11-25-92		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 77				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 08920097		TOTALS	801,000.10'	36,937.90'	828,572.85'	100.0'
COMAL 0.3 MI N OF FM 306		5.947	\$ 21,261,451.78'	1,268,339.68'	1,268,339.68'	6.2'
IM 35						
0016-04-082						
NH 92(128)IM GR, STRS, BS & SURF						
WORK ORDER- 10-20-92		WORK BEGAN- 11-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-05-92				
CONTRACT WORKING DAYS- 405		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 3				
HUNTER INDUSTRIES, INC.						
E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78'	1,268,339.68'	1,268,339.68'	6.2'
COMAL 0.34 MI N OF GUADALUPE RV		.246	\$ 72,647.00'	.00'	.00'	.0'
US 281						
0253-03-051						
MC 253-3-51 CONSTRUCT CROSSOVER & REALIGN NB MN LNS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DEAN WORD COMPANY						
CONTRACT 10920023		TOTALS	72,647.00'	.00'	.00'	0.0'
DIMMIT ZAVALA COUNTY LINE, S		4.769	\$ 946,042.05'	8,312.50'	8,312.50'	.9'
FM 1867						
1799-02-011						
STP 92(83)R GRAD, STR, BASE, SURF						
WORK ORDER- 08-31-92		WORK BEGAN- 11-09-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-92				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 4		PERCENT TIME USED- 3				
HAILE & HAILE, INC.						
CONTRACT 07920063		TOTALS	946,042.05'	8,312.50'	8,312.50'	0.9'
FRIO 0.8 MI E OF US 81 IN DILLEY		13.321	\$ 1,308,474.17'	25,106.54'	1,191,828.71'	95.8'
SH 85						
0301-06-006						
STP 92(49)R GRAD, BASE, SURF						
WORK ORDER- 06-02-92		WORK BEGAN- 06-18-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-92				
CONTRACT WORKING DAYS- 102		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 95		PERCENT TIME USED- 93				
FOREMOST PAVING, INC.						
CONTRACT 05920040		TOTALS	1,308,474.17'	25,106.54'	1,191,828.71'	95.8'
FRIO US 57		19.768	\$ 2,439,726.62'	327,898.05'	855,064.93'	36.8'
IM 35						
0017-06-055						
MC 17-6-55 PLANING, SEAL & ASPHALTIC OVERLAY						
WORK ORDER- 09-03-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-19-92				
CONTRACT WORKING DAYS- 102		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 37				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62'	327,898.05'	855,064.93'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	0.6 MI E OF SP 351, E LP 513 (AUSTIN ST)	.893	\$ 904,082.83	\$ 46,228.14	\$ 606,701.92	70.6
US 90						
0029-01-021						
STP 91(110)R	GR, STR, BASE & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83	46,228.14	606,701.92	70.6

GUADALUPE	US 90, W OF SEGUIN	64.329	\$ 2,199,553.96	\$ 66,841.85	\$ 2,264,925.40	100.0
US 90A	N AUSTIN ST					
0025-03-075						
CPM 25-3-75	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
GUADALUPE		.000	\$.00	\$ 11.52	\$ 576.00	.0
STOCK-ACCT 15-1-0313						
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED- 10-21-92	TIME COMPUTED 03-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 02920071		TOTALS	2,199,553.96	66,853.37	2,265,501.40	100.0

GUADALUPE	FM 78, N COMAL C/L	7.755	\$ 1,475,087.55	\$ 28,450.04	\$ 1,597,232.14	100.0
FM 1044						
2021-02-008						
CSR 2021-2-8	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 08-09-91	WORK BEGAN- 08-16-91					
DATE WORK COMPLETED- 10-31-92	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07910028		TOTALS	1,475,087.55	28,450.04	1,597,232.14	100.0

GUADALUPE	SH 123	2.354	\$ 479,176.04	\$ 128,150.72	\$ 328,190.89	72.0
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	128,150.72	328,190.89	72.0

GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 251,294.79	\$ 17,870,690.66	93.4
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 88					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	251,294.79	17,870,690.66	93.4

GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55	\$ 107,537.09	\$ 130,039.14	20.4
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
MICA CORPORATION						
CONTRACT 11910007		TOTALS	668,556.55	107,537.09	130,039.14	20.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KENDALL FM 474 1042-01-018 CSR 1042-1-18	0.1 MI E OF US 87 (HILL ST), E 0.9 MI GRAD, STR, BASE, SURF	.900	\$ 494,022.54'	31,910.59'	370,699.27'	79.0'
WORK ORDER- 05-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-22-92 TIME COMPUTED 06-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS	494,022.54'	31,910.59'	370,699.27'	79.0'

KENDALL RM 473 0142-10-015 CD 142-10-15	AT RAHLS CREEK (EAST BRANCH), 1.4 MI W OF KENDALIA GRAD, STR, BASE & SURF	.252	\$ 251,518.60'	.00'	275,509.42'	99.9'
KENDALL CR 0915-11-008 CRP 88(311)BROX		ON CR 174 (EDGE FALLS RD) AT GUADALUPE RIVER REPLACE BRIDGE AND APPROACHES	.037	\$ 208,783.70'	50,270.73'	197,715.48' 99.6'
WORK ORDER- 08-05-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-10-91 TIME COMPUTED 08-21-91 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 81					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07910018		TOTALS	460,302.30'	50,270.73'	473,224.90'	99.9'

KERR CR 0915-15-006 CRP 88(316)BROX	ON CR 280 (LANE VALLEY RD) AT GUADALUPE RIVER REPLACE BRIDGE & APPROACHES	.110	\$ 340,618.70'	11,248.84'	296,819.36'	91.7'
KERR CR 0915-15-009 CC 915-15-9		ON LANE VALLEY RD FROM 0.1 MI S OF GUADALUPE RV TO 0.2 MI S OF GUADALUPE RV GRAD, BASE & SURF	.046	\$ 37,530.75'	6,719.31'	35,405.54' 99.3'
WORK ORDER- 01-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-19-92 TIME COMPUTED 01-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
ACME BRIDGE COMPANY, INC. E. E. HOOD & SONS, INC.						
CONTRACT 12910016		TOTALS	378,149.45'	17,968.15'	332,224.90'	92.4'

LASALLE SH 97 0328-08-018 STP 92(81)R	SH 72, S 1.8 MI (SOUTH OF FRIO RIVER) GRAD, STR, BASE, SURF	4.405	\$ 812,611.13'	127,622.75'	237,606.50'	30.7'
WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-21-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
FOREMOST PAVING, INC.						
CONTRACT 07920028		TOTALS	812,611.13'	127,622.75'	237,606.50'	30.7'

LASALLE IH 35 0018-02-037 IM 35-2(204)038	8.3 MI N OF FM 863 (ENCINAL), S WEBB COUNTY LINE PLANING, SEAL COAT, ASPHALTIC OVERLAY	9.437	\$ 1,427,377.39'	43,399.26'	1,417,709.21'	99.9'
WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-11-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
FOREMOST PAVING, INC.						
CONTRACT 07920048		TOTALS	1,427,377.39'	43,399.26'	1,417,709.21'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MAVERICK	1.5 MI S OF FM 375, S	4.234	\$ 1,428,770.25'	51,162.48'	1,140,689.43'	84.0'
FM 1021	5.7 MI S OF FM 375					
1229-01-025						
CSR 1229-1-25	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 03-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 02920057		TOTALS	1,428,770.25'	51,162.48'	1,140,689.43'	84.0'

MCMULLEN	SH 16, E & N	7.182	\$ 1,364,173.84'	249,952.99'	1,072,422.27'	82.7'
FM 3445	0.1 MI E OF SAN MIGUEL CREEK					
3439-01-002						
STP 92(6)R	GRAD, STR, BASE, SURF					
WORK ORDER- 05-08-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84'	249,952.99'	1,072,422.27'	82.7'

MCMULLEN	5.5 MI E OF LA SALLE COUNTY LINE, E	2.176	\$ 811,502.94'	28,967.03'	866,781.92'	100.0'
FM 624	2.2 MI					
2373-02-013						
STP 92(36)R	GRADING, BASE, SURFACING & BRIDGE RAIL					
WORK ORDER- 06-03-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
BAY, INC.						
CONTRACT 04920063		TOTALS	811,502.94'	28,967.03'	866,781.92'	100.0'

MCMULLEN	ATASCOSA COUNTY LINE	12.616	\$ 3,907,656.21'	186,612.75'	2,211,854.98'	59.5'
SH 16	0.2 MI S OF SH 72 (N OF TILDEN)					
0517-02-031						
FR 1161(8)	GRAD, STR, BASE & SURF					
WORK ORDER- 12-17-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21'	186,612.75'	2,211,854.98'	59.5'

MEDINA	SH 132 (US 81) NE OF DEVINE, N & E	6.066	\$ 1,690,507.18'	.00'	.00'	.0'
FM 463	FM 471					
0849-03-015						
CSR 849-3-15	GRAD, STR, BASE, SURF					
WORK ORDER- 09-29-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18'	.00'	.00'	0.0'

MEDINA	0.7 MI N OF US 90	1.906	\$ 6,571,441.76'	161,049.05'	3,694,889.02'	59.3'
SH 173	S END US 90-SPT RR O/P, E OF HONDO					
0421-08-017						
C 421-8-17	GR, STRS, BASE, SURF & ILLUM					
WORK ORDER- 11-18-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76'	161,049.05'	3,694,889.02'	59.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	0.5 MI SE OF US 83	8.220	\$ 1,588,964.70	\$ 112,254.47	1,083,817.22	71.7
FM 117	ZAVALA COUNTY LINE					
0236-01-014						
STP 92(48)R	GRAD, STR, BASE, SURF					
WORK ORDER- 06-02-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 52					
HAILE & HAILE, INC.						
JASCON, INC.						
CONTRACT 0592004		TOTALS	1,588,964.70	112,254.47	1,083,817.22	71.7

UVALDE	1.64 MI N OF FM 1050 AT UTOPIA	4.880	\$ 30,476.00	.00	24,087.72	83.1
RM 187	3.24 MI S OF FM 1050					
0678-01-021						
C 678-1-21	LANDSCAPE DEVELOPMENT					
UVALDE	1.64 MI N OF FM 1050	4.880	\$ 13,325.00	704.33	4,930.31	38.9
RM 187	3.24 MI S OF FM 1050					
0678-01-022						
CL 678-1-22	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	29,018.03	69.7

WILSON	END OF FM 775 AT FM 3432, SW	7.348	\$ 2,569,794.42	\$ 151,382.79	1,185,167.31	48.5
FM 775	US 181					
3440-01-004						
A 3440-1-4	GRAD, STR, BASE, SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 44					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42	151,382.79	1,185,167.31	48.5

WILSON	3.5 MI SE OF SH 123, E	4.646	\$ 880,843.01	\$ 131,619.10	355,377.86	42.4
FM 1681	4.6 MI (UNION)					
0215-11-012						
STP 92(82)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-24-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 35					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01	131,619.10	355,377.86	42.4

WILSON	SH 97, 7.0 MI SW OF FLORESVILLE	4.289	\$ 667,972.51	\$ 131,597.82	292,799.59	46.1
FM 3161	FM 2505					
2386-01-006						
CSR 2386-1-6	GRAD, STR, BASE, SURF					
WORK ORDER- 09-21-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 24					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920041		TOTALS	667,972.51	131,597.82	292,799.59	46.1

WILSON	AT KICASTER CR N OF FLORESVILLE	.113	\$ 447,324.95	.00	.00	.0
LP 181						
0100-09-012						
BR 92(68)	REPLACE BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 11920011		TOTALS	447,324.95	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAVALA	3.7 MI N OF DIMMIT CO LINE (3.663	\$ 537,329.92'	113,042.39'	180,100.38'	35.2'
FM 1867	DIMMIT COUNTY LINE					
1799-01-010						
RS 1894(2)	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					
E. E. HOOD & SONS, INC.						
CONTRACT 08920083		TOTALS	537,329.92'	113,042.39'	180,100.38'	35.2'
DISTRICT CONTRACT AMOUNT					212,652,938.29	
DISTRICT ESTIMATES THIS MONTH					7,579,680.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE					102,656,374.38	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	SAN PATRICIO COUNTY LINE	13.674	\$ 17,884,656.46	\$ 715,524.42	1,720,844.82	10.1
SH 35	FM 3036					
0180-04-062						
F 69(5)	GR, BS, SURF & STURCTURES					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 6					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	715,524.42	1,720,844.82	10.1

ARANSAS	BS 35-L IN ROCKPORT	1.503	\$ 892,399.43	\$ 174,848.82	310,579.20	36.7
SH 35	STAPP AVE IN ARANSAS PASS					
0180-05-044						
CD 180-5-44	CONSTRUCT LEFT TURN LANES					
WORK ORDER- 09-14-92	WORK BEGAN- 10-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08920039		TOTALS	892,399.43	174,848.82	310,579.20	36.7

BEE	ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST.	.005	\$ 571,840.00	\$ 139,943.49	139,943.49	25.7
US 59	ETC MARYS STREETS IN BEEVILLE, ETC					
0088-01-046	ETC					
MC 88-1-46	MODIFY TRAFFIC SIGNALS					
WORK ORDER- 10-06-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 09920013		TOTALS	571,840.00	139,943.49	139,943.49	25.7

BEE	NORTH OF SH 202	1.929	\$ 858,496.33	\$.00	.00	.0
US 181	0.25 MILES SOUTH					
0100-08-069						
CD 100-8-69	GR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11920013		TOTALS	858,496.33	.00	.00	0.0

GOLIAD	ON CR 189 AT RICE LAKE CREEK	.567	\$ 879,822.18	\$ 84,454.96	89,158.16	10.6
CR						
0916-26-004						
BR 88(329)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-06-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 13					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	84,454.96	89,158.16	10.6

JIM WELLS	LIVE OAK COUNTY LINE	8.530	\$ 8,699,506.69	\$ 472,541.86	3,061,385.51	37.0
US 281	0.683 MILES SOUTH OF CR 327					
0254-03-061						
NH 92(12)M	GR, STRS, BS & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 33					
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	472,541.86	3,061,385.51	37.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM WELLS	FM 2044	1.405	\$ 16,789.00	\$.00	.00	.0
SH 359	1.4 MI N OF FM 2044					
0087-01-078						
MC 87-1-78	UPGR APPR GDRL & BR RAIL					

JIM WELLS	1.4 MI N OF FM 2044	14.423	\$ 221,083.23	\$.00	.00	.0
SH 359	NUECES RIVER BR					
0087-02-036						
MC 87-2-36	UPGR APPR GDRL & BR RAIL					

WORK ORDER- 11-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BUSTER PAVING CO., INC.						
CONTRACT 10920054		TOTALS	237,872.23	.00	.00	0.0

JIM WELLS	FM 1352	32.395	\$ 73,345.00	\$.00	.00	.0
US 281	ELLA					
0255-01-058						
MC 255-1-58	DRAINAGE IMPROVEMENTS					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

MENDEZ CONSTRUCTION CO.						
CONTRACT 11920041		TOTALS	73,345.00	.00	.00	0.0

JIM WELLS	0.285 MI S OF CR 327	9.858	\$ 7,115,951.05	131,804.38	4,397,047.35	65.0
JS 281	1.653 MI N OF FM 3376					
0254-03-048						
F 798(7)	WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP					

WORK ORDER- 01-15-92	WORK BEGAN- 01-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 55					

HELDENFELS BROTHERS, INC.						
CONTRACT 12910019		TOTALS	7,115,951.05	131,804.38	4,397,047.35	65.0

KLEBERG	AT FM 425 OVERPASSES	.077	\$ 24,580.00	\$.00	.00	.0
US 77						
0102-04-073						
MC 102-4-73	REPAIR RIPRAP					

WORK ORDER- 11-12-92	WORK BEGAN- 11-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 7					

IMPERIAL, INC.						
CONTRACT 10920025		TOTALS	24,580.00	.00	.00	0.0

KLEBERG	BU 77-V, WEST, SOUTH & EAST	11.318	\$ 78,695.00	\$.00	.00	.0
FM 772	US 77					
1114-01-005						
MC 1114-1-5	S.E.T. & REPL CGMP					

WORK ORDER- 11-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920051		TOTALS	78,695.00	.00	.00	0.0

LIVE OAK	MILAM STREET	.488	\$ 797,216.23	44,001.74	620,192.48	81.8
US 281	BURLESON STREET IN GEORGE WEST					
0254-01-100						
FR 1099(12)	RECONSTRUCT RDY, C&G & DRAINAGE					

WORK ORDER- 03-04-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 77					

BAY, INC.						
CONTRACT 01920010		TOTALS	797,216.23	44,001.74	620,192.48	81.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LIVE OAK ETC	"DISTRICT WIDE"	AT	46.682	\$ 1,816,198.30'	1,489,549.99'	1,694,518.85' 98.3'
IH 37 ETC	VARIOUS LOCATIONS IN DISTRICT					
0074-01-034 ETC						
CPM 74-1-34	POLYMER MODIFIED SLURRY SEAL					
WORK ORDER- 07-07-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 103					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06920080		TOTALS		1,816,198.30'	1,489,549.99'	1,694,518.85' 98.3'

NUECES	CONCHO STREET IN ROBSTOWN	1.489	\$ 2,295,357.81'	41,426.50'	2,298,756.23'	100.0'
SH 44	SIXTH STREET					
0373-02-069						
F 424(33)	RECONSTR GR, BS, AND SURF					
WORK ORDER- 04-12-91	WORK BEGAN- 04-24-91					
DATE WORK COMPLETED-	11-19-92 TIME COMPUTED 04-28-91					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 99					
HELDENFELS BROTHERS, INC.						
CONTRACT 03910003		TOTALS		2,295,357.81'	41,426.50'	2,298,756.23' 100.0'

NUECES	0.8 MI E OF MP RR UNDERPASS	5.673	\$ 714,014.37'	77,017.85'	712,033.96'	99.9'
IH 37	0.7 MI S OF NUECES RIVER					
0074-06-153						
I-IR 37-1(100)013	SIGNING					
WORK ORDER- 04-18-91	WORK BEGAN- 08-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-91					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 89					
MICA CORPORATION						
CONTRACT 03910047		TOTALS		714,014.37'	77,017.85'	712,033.96' 99.9'

NUECES	AT OSO CREEK	.371	\$ 1,377,220.16'	15,072.70'	495,713.15'	37.8'
FM 2444						
2343-01-021						
BR 92(4)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-11-92	WORK BEGAN- 06-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 39					
BAY, INC.						
CONTRACT 03920009		TOTALS		1,377,220.16'	15,072.70'	495,713.15' 37.8'

NUECES	LEOPARD STREET (SP 407)	.220	\$ 333,583.58'	9,496.07'	272,242.73'	85.9'
FM 24	0.220 MI SOUTH					
1556-01-016						
CD 1556-1-16	WIDEN RDWY, ADD C&G AND SIDEWALK					
WORK ORDER- 05-08-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 66					
IMPERIAL, INC.						
CONTRACT 03920026		TOTALS		333,583.58'	9,496.07'	272,242.73' 85.9'

NUECES	AT TULE LAKE LIFT BRIDGE ON NAVIGATION	.098	\$ 889,000.00'	.00'	840,085.00'	99.4'
CR	BLVD IN CORPUS CHRISTI					
0916-35-026						
BH 92(3)0	CLEAN AND PAINT EXISTING STRUCTURE					
WORK ORDER- 04-28-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 53					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS		889,000.00'	.00'	840,085.00' 99.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	AT PORT ARANSAS FERRY LANDING	.001	\$ 28,353.00'	.00'	27,259.55'	99.9'
SH 361	(MUSTANG ISLAND)					
2263-02-059						
C 2263-2-59	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-22-92	WORK BEGAN-	06-11-92			
DATE WORK COMPLETED-		TIME COMPUTED	06-07-92			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04920017		TOTALS	28,353.00'	.00'	27,259.55'	99.9'

NUECES	0.189 MILES WEST OF EVERHART ROAD	.339	\$ 968,458.94'	104,433.37'	484,270.49'	52.6'
SH 358	STAPLES STREET IN CORPUS CHRISTI					
0617-01-134						
CD 617-1-134	GR, BASE & SURF					
WORK ORDER-	07-20-92	WORK BEGAN-	08-17-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-05-92			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94'	104,433.37'	484,270.49'	52.6'

NUECES	INTERSECTION OF SH361 AND ALISTER ST W.	.861	\$ 1,093,688.51'	80,845.00'	183,568.69'	17.6'
SH 361	COTTER AVE IN PORT ARANSAS					
2263-02-052						
STP 92(31)R	REHAB RDWY, C & G					
WORK ORDER-	07-24-92	WORK BEGAN-	08-17-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-09-92			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51'	80,845.00'	183,568.69'	17.6'

NUECES	FM 2444 (STAPLES ST)	3.588	\$ 6,517,254.79'	149,890.18'	3,810,988.66'	61.5'
SH 357	SH 358					
1069-01-019						
CRP 91(77)M	GR, STRS, BASE & SURF					
WORK ORDER-	08-20-91	WORK BEGAN-	08-27-91			
DATE WORK COMPLETED-		TIME COMPUTED	09-05-91			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	42			
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79'	149,890.18'	3,810,988.66'	61.5'

NUECES	AT SH 286 (WB RAMP)	.482	\$ 1,758,945.45'	17,542.00'	1,738,686.59'	100.0'
SH 358						
0617-01-123						
HES 000S(607)	WIDEN BRIDGE & APPROACHES & PAV MARKERS					
WORK ORDER-	08-16-91	WORK BEGAN-	09-03-91			
DATE WORK COMPLETED-	11-08-92	TIME COMPUTED	09-01-91			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	101			
HELDENFELS BROTHERS, INC.						
CONTRACT 07910035		TOTALS	1,758,945.45'	17,542.00'	1,738,686.59'	100.0'

NUECES	US 77 E FRTG RD IN ROBSTOWN, EAST DIVIDED SECTION	1.325	\$ 186,559.00'	186,319.60'	186,319.60'	100.0'
SH 44						
0102-02-077						
MC 102-2-77	RESTORE PAV CROSS SLOPE & LEVEL UP PAV					
WORK ORDER-	09-11-92	WORK BEGAN-	10-01-92			
DATE WORK COMPLETED-	11-19-92	TIME COMPUTED	09-15-92			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
BAY, INC.						
CONTRACT 08920110		TOTALS	186,559.00'	186,319.60'	186,319.60'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NUECES SH 358 0617-01-127 F 1113(34)	EAST OF OSO BAY IN CORPUS CHRISTI PARK ROAD 22 SIGNING	2.537	\$ 334,042.35'	2,736.00'	314,302.61'	100.0'
WORK ORDER- 11-09-90 DATE WORK COMPLETED- 11-13-92 CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 79	WORK BEGAN- 08-29-91 TIME COMPUTED 03-10-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 103					
MICA CORPORATION						
CONTRACT 10900008		TOTALS	334,042.35'	2,736.00'	314,302.61'	100.0'

NUECES FM 665 1052-02-057 STP 92(147)R	FM 43 MAIN ENTRANCE TO CUDDIHY FIELD RECONST RDWY, WIDEN SHLDRS, SFTY END TRT	5.018	\$ 1,858,335.30'	.00'	.00'	.0'
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 10920003		TOTALS	1,858,335.30'	.00'	.00'	0.0'

NUECES BU 77-V 0102-11-007 STP 92(59)R	CARRETA CREEK KLEBERG COUNTY LINE RECONST RDWY, SFTTY END TRT	2.345	\$ 1,043,280.84'	.00'	.00'	.0'
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 10920012		TOTALS	2,075,477.89'	.00'	.00'	0.0'

NUECES BS 44-C 0373-05-023 STP 92(139)UM	BU 77-U (OLD LP 295) 9TH ST IN ROBSTOWN GR, BASE, SURF, C & G, STORM SEWER	.383	\$ 808,874.55'	.00'	.00'	.0'
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 10920017		TOTALS	808,874.55'	.00'	.00'	0.0'

NUECES SH 361 2263-03-025 MC 2263-3-25	PR 22 PORT ARANSAS CITY LIMITS (7 LOCATIONS) INSTALL EQUALIZER RC PIPE	8.725	\$ 79,335.00'	.00'	.00'	.0'
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920049		TOTALS	79,335.00'	.00'	.00'	0.0'

NUECES US 181 0101-06-089 CPM 101-6-89	AT CORPUS CHRISTI HARBOR BRIDGE CLEANING & PAINTING STRUCTURE	.001	\$ 1,980,000.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 11920009		TOTALS	1,980,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	SH 44 TO GREENWOOD DR & FROM AIRLINE DR		3.143	\$ 88,702.75'	.00'	.00'	.0'
SH 358	OSO BAY BRIDGE						
0617-01-137							
CL 617-1-137	LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11920010			TOTALS	88,702.75'	.00'	.00'	0.0'

NUECES	STARLITE LANE		3.361	\$ 1,138,641.45'	.00'	.00'	.0'
FM 24	SH 44						
1556-01-017							
STP 92(136)R	REHAB RDHWY						
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
BAY, INC.							
CONTRACT 11920034			TOTALS	1,138,641.45'	.00'	.00'	0.0'

REFUGIO	FM 1684		.127	\$ 274,431.85'	23,061.25'	136,388.78'	52.3'
FM 774	FM 2040						
0447-05-049							
MC 447-5-49	REPLACE STRS						
WORK ORDER- 06-23-92			WORK BEGAN- 09-02-92	*****			
DATE WORK COMPLETED-			TIME COMPUTED 07-09-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			36 PERCENT TIME USED- 60	*****			
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 05920065			TOTALS	274,431.85'	23,061.25'	136,388.78'	52.3'

SAN PATRICIO	PETERS SWALE		4.211	\$ 262,789.82'	.00'	164,102.81'	100.0'
US 77	0.6 MI S OF LP 73						
0372-01-059							
HES 000S(586)	SAFETY TREATMENT						
WORK ORDER- 07-05-89			WORK BEGAN- 08-01-89	*****			
DATE WORK COMPLETED-			TIME COMPUTED 07-21-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			80 ADDL DAYS GRANTED- 18	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			75 PERCENT TIME USED- 77	*****			
BEN CONSTRUCTION, INCORPORATED							
CONTRACT 06890021			TOTALS	262,789.82'	.00'	164,102.81'	100.0'

SAN PATRICIO	AT SH 35 I/C S OF GREGORY		2.956	\$ 11,364,427.25'	468,467.25'	2,443,135.17'	22.6'
US 181							
0101-04-076							
NH 92(66)M	GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92			WORK BEGAN- 08-05-92	*****			
DATE WORK COMPLETED-			TIME COMPUTED 08-14-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			360 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			37 PERCENT TIME USED- 10	*****			
BAY, INC.							
CONTRACT 06920004			TOTALS	11,364,427.25'	468,467.25'	2,443,135.17'	22.6'

SAN PATRICIO	ETC	VARIOUS LOCATIONS IN DISTRICT	10.961	\$ 872,225.05'	10,422.04'	753,215.44'	90.9'
SH 359	ETC						
0087-03-023	ETC						
CPM 87-3-23		OVERLAY					
WORK ORDER- 08-05-92			WORK BEGAN- 09-04-92	*****			
DATE WORK COMPLETED-			TIME COMPUTED 08-21-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			48 PERCENT TIME USED- 80	*****			
HELDENFELS BROTHERS, INC.							
CONTRACT 07920020			TOTALS	872,225.05'	10,422.04'	753,215.44'	90.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO	US 77 IN ODEM	1.788	\$ 462,120.40'	69,390.79'	69,390.79'	15.8'
FM 631	1.78 MILES EAST					
0507-02-037						
STP 92(96)R	REHAB RDWY					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 13					
IMPERIAL, INC.						
CONTRACT 09920020		TOTALS	462,120.40'	69,390.79'	69,390.79'	15.8'

SAN PATRICIO	US 181 IN SINTON	2.286	\$ 145,241.40'	.00'	.00'	.0'
BU 77-T	US 77 N OF SINTON					
0371-07-004						
MC 371-7-4	OVERLAY					
SAN PATRICIO	US 77 RELIEF RTE AT FM 1945	2.011	\$ 133,784.10'	.00'	.00'	.0'
BU 77-T	FM 881 IN SINTON					
0372-03-004						
MC 372-3-4	OVERLAY					
SAN PATRICIO	US 181	1.784	\$ 131,779.20'	.00'	.00'	.0'
FM 2986	FM 3229					
3026-01-014						
MC 3026-1-14	OVERLAY					
SAN PATRICIO	FM 2986	.900	\$ 59,876.70'	.00'	.00'	.0'
FM 3239	US 181 W FRTG RD					
3340-01-003						
MC 3340-1-3	OVERLAY					
WORK ORDER- 10-15-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 13					
BAY, INC.						
CONTRACT 09920070		TOTALS	470,681.40'	.00'	.00'	0.0'

SAN PATRICIO	SH 35 AT CO RD 97	2.334	\$ 1,276,582.62'	53,718.70'	1,361,929.31'	99.9'
FM 3512	FM 1069					
3578-01-001						
A 3578-1-1	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 78					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10910030		TOTALS	1,276,582.62'	53,718.70'	1,361,929.31'	99.9'

SAN PATRICIO	ETC "DISTRICT WIDE" AT	389.128	\$ 3,714,090.24'	.00'	.00'	.0'
SP 459	ETC VARIOUS LOCATIONS IN DISTRICT					
0074-12-003	ETC					
CPM 74-12-3	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BRANNAN PAVING COMPANY, INC.						
CONTRACT 11920019		TOTALS	3,714,090.24'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					83,153,772.43	
DISTRICT ESTIMATES THIS MONTH					4,562,508.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,326,059.42	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BRAZOS AT SH 6 & AT CARTER'S CREEK		.908	\$ 1,987,448.24	\$ 33,036.20	\$ 667,559.50	35.3
FM 1179 1316-01-019 STP 92(35)UM WIDEN STRUCTURES						
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	104				39
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	33,036.20	667,559.50	35.3
***** BRAZOS SH 6 & SH PARKWAY INTERCHANGE		13.592	\$ 8,427,596.35	\$ 255,334.04	\$ 5,607,235.38	70.0
SH 6 0049-12-020 F 471(36) GR., STRS., BASE, SURF. & GR. SEP.						
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	274				76
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35	255,334.04	5,607,235.38	70.0
***** BRAZOS AT SH 308 I/C		.001	\$ 42,495.00	\$.00	\$ 40,465.54	99.9
FM 60 0506-01-062 CL 506-1-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				83
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 04920060		TOTALS	42,495.00	.00	40,465.54	99.9
***** BRAZOS LP 507 IN BRYAN, S		13.163	\$ 665,059.08	\$.00	\$ 48,765.13	7.7
SH 6 LP 507 IN COLLEGE STATION 0049-12-036 HES 000S(644) SIGNING & PAVEMENT MARKINGS						
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08	.00	48,765.13	7.7
***** BRAZOS US 190, E		3.749	\$ 908,270.03	\$ 61,778.13	\$ 171,658.44	19.8
OSR FM 2223 0475-02-040 CSR 475-2-40 WIDENING, FLEX BASE AND SURFACE						
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT DAYS TIME USED-	25				21
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	61,778.13	171,658.44	19.8
***** BRAZOS SH 47		4.714	\$ 7,695,100.69	\$ 75,627.27	\$ 495,430.65	6.7
FM 60 BRAZOS RV 0506-01-042 C 506-1-42 WIDEN & OVERLAY						
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				8
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	75,627.27	495,430.65	6.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30'	186,723.22'	2,531,446.33'	45.0'
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	WDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 35					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30'	186,723.22'	2,531,446.33'	45.0'

BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30'	1,140.00'	61,018.52'	70.6'
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					

BRAZOS	AT OLD FM 2513	.001	\$ 28,474.80'	.00'	27,051.06'	99.9'
FM 2818						
2399-01-029						
C 2399-1-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10'	1,140.00'	88,069.58'	77.6'

BURLESON	IN CALDWELL ON POOR FARM RD AT DAVIDSON CREEK	.145	\$ 193,155.86'	9,055.52'	219,918.18'	100.0'
CR						
0917-30-012						
CRP 90(373)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-18-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS-	11-04-92 60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 94					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 01910040		TOTALS	193,155.86'	9,055.52'	219,918.18'	100.0'

BURLESON	AT YEGUA CREEK	.800	\$ 1,055,804.98'	7,461.95'	1,023,853.32'	99.9'
FM 50						
0457-01-035						
CRP 90(219)BRS	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-22-91	WORK BEGAN- 06-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-91					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 98					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04910062		TOTALS	1,055,804.98'	7,461.95'	1,023,853.32'	99.9'

BURLESON	FM 975 IN CALDWELL	2.327	\$ 5,790,403.94'	99,219.14'	5,191,859.90'	94.3'
SH 21	1.0 MI W OF FM 975					
0116-02-025						
F 684(18)	WDN GR, STRS & SURF					
WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	294 PERCENT TIME USED- 82					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94'	99,219.14'	5,191,859.90'	94.3'

FREESTONE	LIMESTONE C/L	8.961	\$ 1,184,324.84'	424,102.65'	972,076.29'	86.3'
US 84	FM 1367 IN TEAGUE					
0057-02-021						
STP 92(87)R	EXT STRS, SFTY END TREAT & ACP OVERLAY					
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 63					
DUININCK BROS, INC.						
CONTRACT 06920007		TOTALS	1,184,324.84'	424,102.65'	972,076.29'	86.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRIMES	MADISON COUNTY LINE	4.848	\$ 1,086,983.21	\$ 3,084.70	\$ 1,005,183.74	97.3
FM 39	0.6 MI S OF FM 244 IN IOLA					
0639-01-018						
STP 91(137)R	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 03-17-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 83					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920061		TOTALS	1,086,983.21	3,084.70	1,005,183.74	97.3

GRIMES	NAVASOTA RIVER	25.583	\$ 47,408.15	\$ 3,091.68	\$ 32,778.60	100.0
SH 6	MALLER C/L					
0050-03-066						
CL 50-3-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-15-90	WORK BEGAN- 12-13-90					
DATE WORK COMPLETED-	11-30-92 TIME COMPUTED 12-01-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	366 PERCENT TIME USED- 76					
RICHARD T. NALLE, III						
CONTRACT 10900012		TOTALS	47,408.15	3,091.68	32,778.60	100.0

MADISON	OSR	6.513	\$ 1,540,799.99	\$ 15,466.00	\$ 612,282.82	41.8
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 34					
SMITH & CO.						
CONTRACT 05920060		TOTALS	1,540,799.99	15,466.00	612,282.82	41.8

MADISON	AT NAVASOTA RIVER	.628	\$ 358,105.00	\$.00	\$ 325,533.51	95.7
US 190						
0117-03-021						
CSBH 117-3-21	REPAIR DECK & SUBSTRUCTURE & SEAL DECK					
WORK ORDER- 10-30-91	WORK BEGAN- 10-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-91					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 80					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 09910032		TOTALS	358,105.00	.00	325,533.51	95.7

MILAM	WILLIAMSON C/L, W OF THORNDALE, E	1.932	\$ 208,909.70	\$ 122,903.21	\$ 122,903.21	61.9
US 79	BRUSHY CR RELIEF #1					
0204-05-030						
NH 92(134)M	ASPH CONC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09920044		TOTALS	208,909.70	122,903.21	122,903.21	61.9

ROBERTSON	HEARNE	20.103	\$ 697,593.40	\$ 29,766.35	\$ 670,546.04	100.0
SH 6	BENCHLEY					
0049-08-046						
CPM 49-8-46	MICRO SURFACING					
WORK ORDER- 03-24-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 116					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920045		TOTALS	697,593.40	29,766.35	670,546.04	100.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON US 79 0205-02-036 CPM 205-2-36 1.1 MILES SOUTH OF FM 2096 IN EASTERLY 1.1 MI SOUTH OF THE NAVASOTA RV (SECTS) ASPH CONC PAV OVERLAY		8.457	\$ 396,873.50	3,230.17	380,346.00	100.0
WORK ORDER- 07-07-92 DATE WORK COMPLETED- 11-16-92 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 33		WORK BEGAN- 09-01-92 TIME COMPUTED 09-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 110				
YOUNG BROTHERS, INC. CONTRACTORS		CONTRACT 06920070 TOTALS				
			396,873.50	3,230.17	380,346.00	100.0
ROBERTSON US 190 0049-08-047 C 49-8-47 AT 5.5 MI N OF BRAZOS C/L CONSTRUCT TRUCK CHECK STATION		1.418	\$ 256,973.57	24,023.41	26,122.91	10.7
WORK ORDER- 09-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 5		WORK BEGAN- 10-27-92 TIME COMPUTED 10-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
YOUNG BROTHERS, INC. CONTRACTORS		CONTRACT 08920108 TOTALS				
			256,973.57	24,023.41	26,122.91	10.7
ROBERTSON FM 46 0540-02-015 STP 92(110)R S CITY LIMITS OF FRANKLIN (STA 41+93) OSR WIDENING, FLEX BASE, AND SURFACE		12.995	\$ 3,174,774.19	.00	.00	.0
WORK ORDER- 11-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0		WORK BEGAN- 12-02-92 TIME COMPUTED 12-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GLENN-WADE CONTRACTOR'S, INC.		CONTRACT 10920047 TOTALS				
			3,174,774.19	.00	.00	0.0
WALKER FM 980 0756-02-019 CSR 756-2-19 FM 247 FM 3478 WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF		8.192	\$ 1,808,230.89	6,457.49	1,109,862.83	64.6
WORK ORDER- 03-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 84		WORK BEGAN- 04-08-92 TIME COMPUTED 03-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
SMITH & CO.		CONTRACT 02920041 TOTALS				
			1,808,230.89	6,457.49	1,109,862.83	64.6
WALKER SH 75 0110-01-026 MC 110-1-26 IN HUNTSVILLE AT 19TH ST TRAFFIC SIGNALS W/SAFETY LIGHTING		.002	\$ 62,900.00	.00	58,567.50	98.0
WORK ORDER- 06-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 34		WORK BEGAN- 09-14-92 TIME COMPUTED 08-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
PRO ELECTRIC COMPANY, INC.		CONTRACT 04920058 TOTALS				
			62,900.00	.00	58,567.50	98.0
WALKER SH 75 0166-08-030 CRP 90(228)M SH 30 NORTH IH 45 CONSTRUCT 64 FT. CURB AND GUTTER SECTION		2.632	\$ 2,843,808.53	12,831.20	2,853,939.48	99.9
WORK ORDER- 08-21-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 262		WORK BEGAN- 09-06-90 TIME COMPUTED 09-06-90 ADDL DAYS GRANTED- 61 PERCENT TIME USED- 109				
YOUNG BROTHERS, INC. CONTRACTORS		CONTRACT 07900003 TOTALS				
			2,843,808.53	12,831.20	2,853,939.48	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER	AT SH 75	.001	\$ 63,018.54'	.00'	.00'	.0'
IM 45						
0675-06-056						
CL 675-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-25-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54'	.00'	.00'	0.0'

WALKER	IN HUNTSVILLE AT FM 247	.001	\$ 367,403.59'	10,931.42'	357,093.19'	100.0'
FM 2821						
2850-01-009						
C 2850-1-9	CONSTRUCT PARK AND RIDE LOT					
WORK ORDER- 01-14-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	11-06-92 TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 100					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 12910014		TOTALS	367,403.59'	10,931.42'	357,093.19'	100.0'

WASHINGTON	SH 36	9.915	\$ 449,451.80'	.00'	.00'	.0'
FM 390	CO RD 62					
0338-09-016						
MC 338-9-16	TREAT BS & ONE COURSE SURF TREAT					
WORK ORDER- 10-19-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
LONGHORN PAVING & CONST., INC.						
CONTRACT 09920037		TOTALS	449,451.80'	.00'	.00'	0.0'

WASHINGTON	AT TOM GREEN ST	.115	\$ 97,006.77'	35,025.21'	41,427.07'	44.9'
3U 290F						
0114-10-072						
MC 114-10-72	IMPR TURN RADIUS & UPGR TRAF SIGNAL					
WORK ORDER- 10-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 09920057		TOTALS	97,006.77'	35,025.21'	41,427.07'	44.9'

			DISTRICT CONTRACT AMOUNT		47,440,154.24	
			DISTRICT ESTIMATES THIS MONTH		1,420,288.96	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		24,654,925.14	

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COLLIN	865' NORTH OF LEGACY DR	1.824	\$ 5,239,627.91'	92,159.94'	2,264,441.95'	45.4'
SH 289	SH 121					
0091-05-028						
STP 88(701)MM	GR, STRS, CONC PAV & PAV MARK					
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 38					
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91'	92,159.94'	2,264,441.95'	45.4'

COLLIN	IN RICHARDSON & PLANO AT RENNER RD & PLANO PARKWAY	.001	\$ 96,523.40'	1,894.00'	83,793.31'	96.2'
US 75						
0047-06-082						
NH 92(13)	TRAFFIC SIGNALS					
WORK ORDER- 04-16-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 145					
INNOVATED SYSTEMS, INC.						
CONTRACT 03920013		TOTALS	96,523.40'	1,894.00'	83,793.31'	96.2'

COLLIN	AT DALLAS NORTH TOLLWAY	.511	\$ 14,416,948.26'	790,277.97'	3,077,697.96'	22.7'
SH 190						
2964-05-014						
NH 92(25)M	GR, STRS, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 20					
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26'	790,277.97'	3,077,697.96'	22.7'

COLLIN	RENNER ROAD DALLAS CO LINE	.479	\$ 579,980.00'	112,553.90'	142,047.63'	26.1'
SH 190						
2964-05-019						
NH 92(26)	CONSTRUCTION OF A SOUND BARRIER WALL					
WORK ORDER- 06-10-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 11					
DUININCK BROS, INC.						
CONTRACT 04920050		TOTALS	579,980.00'	112,553.90'	142,047.63'	26.1'

COLLIN	IN LAVON AT SH 205	.001	\$ 52,349.00'	28,392.69'	44,666.11'	93.8'
SH 78						
0281-02-046						
CPM 281-2-46	TRAFFIC SIGNALS					
WORK ORDER- 06-16-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 127					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920051		TOTALS	52,349.00'	28,392.69'	44,666.11'	93.8'

COLLIN	N OF SPRING CRK PKWY N OF BETHANY RD	2.442	\$ 17,843,910.82'	161,628.34'	13,100,499.17'	77.2'
US 75						
0047-06-066						
FR 539(49)	GR STRS ASB CONC PAV PAV MARK SIGN ILLUM					
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS-	665 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	457 PERCENT TIME USED- 67					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82'	161,628.34'	13,100,499.17'	77.2'

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COLLIN	US 75	2.102	\$ 10,435,707.60	\$ 200,974.76	\$ 8,640,648.69	87.1
SH 190	RENNER RD					
2964-05-012						
F 1167(6)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	290 PERCENT TIME USED- 72					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60	200,974.76	8,640,648.69	87.1

COLLIN	COIT RD	3.074	\$ 18,245,678.08	\$.00	\$ 2,322,275.66	15.2
SH 190	ALMA RD					
2964-05-008						
NH 92(86)M	GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	495 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 11					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	.00	2,322,275.66	15.2

COLLIN	IN PARKER ON BETSY LN FR W OF COTTONWOOD	.447	\$ 1,583,923.30	\$ 116,031.57	\$ 240,906.41	16.0
CS	CREEK TO E OF DUBLIN RD					
0918-24-020						
BR 92(45)OX	GR, STR, CONC PAV, PV MK, SIGN & STM SWR					
WORK ORDER- 10-07-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 9					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	116,031.57	240,906.41	16.0

COLLIN	0.5 MI N OF US 380	.943	\$ 16,550.00	\$.00	\$.00	.0
US 75	4,980 FT NORTH					
0047-14-038						
MC 47-14-38	INSTALL ELECTRIC CABLE TO CONTROL SIGN					
COLLIN	SH 5	1.475	\$ 430,046.30	\$.00	\$.00	.0
US 380	US 75 IN MCKINNEY					
0135-02-037						
NH 92(114)	TRAFFIC SIGNALS & CONTINUOUS LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS	446,596.30	.00	.00	0.0

COLLIN	US 380	1.556	\$ 271,350.24	\$ 95,381.66	\$ 96,331.66	37.3
US 75	MCLARRY RD IN MC KINNEY (SERVICE RDS)					
0047-14-037						
CPM 47-14-37	SEAL COAT, ACP & PAV MARK					
WORK ORDER- 11-02-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 13					
DUJINCK BROS, INC.						
CONTRACT 09920033		TOTALS	271,350.24	95,381.66	96,331.66	37.3

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COLLIN SOUTH OF 15TH ST IN PLANO		3.250	\$ 316,454.10	\$.00	\$.00	.0
US 75 SPRING CREEK PKWY						
0047-06-092 CONVERT SAFETY LIGHTING TO CONT						
CD 47-6-92 LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920051		TOTALS	316,454.10	.00	.00	0.0
COLLIN AT RENNER RD & JUPITER RD IN		.002	\$ 152,465.10	\$.00	\$.00	.0
SH 190 RICHARDSON						
2964-05-017 TRAFFIC SIGNALS						
CPM 2964-5-17						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 11920006		TOTALS	152,465.10	.00	.00	0.0
DALLAS N OF SH 183		3.768	\$ 40,608,932.79	\$ 1,219,928.65	\$ 22,719,899.74	59.0
SH 161 N OF BELTLINE RD						
2964-01-005 GR, STRS, CONC PAV, STORM SEWERS,						
F 1125(3) PAV MK						
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	347 PERCENT TIME USED- 58					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	1,219,928.65	22,719,899.74	59.0
DALLAS MAC ARTHUR BLVD		3.117	\$ 9,244,544.94	\$ 164,643.51	\$ 4,444,255.44	50.6
IH 635 E OF BURLINGTON NORTHERN RAILROAD						
2374-07-025 WDN GR, STRS, CONC PAV, PAV MARK &						
IR 635-6(307)466 SIGN						
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 46					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	164,643.51	4,444,255.44	50.6
DALLAS IN GARLAND ON SACHSE ROAD AT MUDDY CREEK		.117	\$ 429,130.00	\$ 13,919.40	\$ 393,043.97	96.4
CR						
0918-45-128 REPLACE BRIDGE AND APPROACHES						
BR 91(125)OX						
WORK ORDER- 03-24-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 90					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01920054		TOTALS	429,130.00	13,919.40	393,043.97	96.4
DALLAS ABRAMS RD AT CHURCH RD/FAIR OAKS AVE,		.001	\$ 154,727.11	\$ 4,004.36	\$ 124,183.54	84.4
MH ROYAL LN, WHITEHURST DR & MEADOWKNOLL DR						
8089-18-002 TRAFFIC SIGNALS						
CRP 88(705)MM						
WORK ORDER- 02-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 92					
INNOVATED SYSTEMS, INC.						
CONTRACT 01920059		TOTALS	154,727.11	4,004.36	124,183.54	84.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LEMMON AVE		3.136	\$ 31,048,031.40	\$ 918,884.90	\$ 30,016,906.90	100.0
US 75 UNIVERSITY BLVD IN DALLAS						
0047-07-104						
C 47-7-104 TUNNELS, SHAFTS & RELATED STRUCTURES						
WORK ORDER-	04-17-90	WORK BEGAN-	05-09-90			
DATE WORK COMPLETED-	11-23-92	TIME COMPUTED	05-03-90			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	613	PERCENT TIME USED-	99			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03900052		TOTALS	31,048,031.40	918,884.90	30,016,906.90	100.0
DALLAS AT ARAPAH0 RD AND CAMPBELL RD		.001	\$ 1,956,218.35	\$ 82,438.67	\$ 793,763.43	42.7
US 75						
0047-07-146						
NH 92(14) GR, STRS, ASB, CONC PAV, ACP, SIGN, DELN						
WORK ORDER-	04-16-92	WORK BEGAN-	05-11-92			
DATE WORK COMPLETED-		TIME COMPUTED	05-02-92			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	53			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	82,438.67	793,763.43	42.7
DALLAS WALNUT HILL LANE		1.447	\$ 30,103,885.60	\$ 597,958.68	\$ 17,911,361.61	62.6
US 75 NORTHAVEN ROAD						
0047-07-121						
C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN						
WORK ORDER-	06-04-90	WORK BEGAN-	06-04-90			
DATE WORK COMPLETED-		TIME COMPUTED	06-20-90			
CONTRACT WORKING DAYS-	890	ADDL DAYS GRANTED-	188			
WORKING DAYS CHARGED-	745	PERCENT TIME USED-	69			
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	597,958.68	17,911,361.61	62.6
DALLAS IN MESQUITE AT THE INTERSECTIONS OF		.002	\$ 299,000.00	\$ 13,567.71	\$ 130,849.67	46.0
IH 635 TOWNEAST BLVD AND GROSS RD						
2374-02-071						
CPM 2374-2-71 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-20-92	WORK BEGAN-	08-24-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-18-92			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	13,567.71	130,849.67	46.0
DALLAS IH 20		3.859	\$ 4,792,246.10	\$ 112,520.46	\$ 1,637,398.63	35.9
FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS						
1047-03-035						
NH 92(27)M GR, STRS & SURF						
WORK ORDER-	06-03-92	WORK BEGAN-	06-22-92			
DATE WORK COMPLETED-		TIME COMPUTED	06-19-92			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	28			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	112,520.46	1,637,398.63	35.9
DALLAS IN GARLAND AT NAAMAN SCHOOL RD		.001	\$ 57,153.95	\$ 534.98	\$ 50,818.39	99.2
SH 78						
0281-03-031						
STP 92(16)MM TRAFFIC SIGNALS						
WORK ORDER-	05-20-92	WORK BEGAN-	08-24-92			
DATE WORK COMPLETED-		TIME COMPUTED	08-18-92			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	135			
SIG-OP SYSTEMS, INC.						
CONTRACT 04920056		TOTALS	57,153.95	534.98	50,818.39	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	SH 66	2.405	\$ 8,990,477.57'	293,749.60'	7,445,187.94'	87.1'
SH 78	PROPOSED SH 190					
0281-03-023						
CRP 90(122)MX	GR STRS & SURF					
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57'	293,749.60'	7,445,187.94'	87.1'

DALLAS	AT IH 45	.435	\$ 275,293.10'	43,584.01'	213,360.17'	85.0'
US 175						
0092-01-035						
CD 92-1-35	GRADING, BASE AND PAVEMENT					
WORK ORDER- 06-18-92	WORK BEGAN- 07-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 135					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920067		TOTALS	275,293.10'	43,584.01'	213,360.17'	85.0'

DALLAS	PARK LANE	.428	\$ 480,786.52'	122,694.64'	186,921.76'	40.9'
SH 289	FOREST LANE IN DALLAS					
0091-06-031						
MCSP 91-6-31	LEFT TURN LANES & MOD OF TRAF SIGS					
WORK ORDER- 11-03-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
GIBSON & ASSOCIATES, INC.						
CONTRACT 06920026		TOTALS	480,786.52'	122,694.64'	186,921.76'	40.9'

DALLAS	AT SOUTH MESQUITE CREEK	1.798	\$ 770,715.70'	92,075.80'	408,558.44'	55.8'
IH 30	NEAR IH 635					
0009-11-150						
CD 9-11-150	CULVERT ADDITIONS					
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70'	92,075.80'	408,558.44'	55.8'

DALLAS	NORTHAVEN RD	1.434	\$ 33,742,326.75'	679,691.26'	19,558,769.70'	61.0'
US 75	IH 635 (LBJ FRWY)					
0047-07-128						
C 47-7-128	GR STRM SEWRS CONC PAV SIGN LIGHT & BRS					
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75'	679,691.26'	19,558,769.70'	61.0'

DALLAS	SPUR 366	.742	\$ 6,475,117.45'	132,893.18'	3,779,950.96'	61.4'
US 75	LEMMON AVE					
0047-07-157						
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK					
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45'	132,893.18'	3,779,950.96'	61.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	ON RYLIE CREST DR AT HICKORY CREEK	.078	\$ 310,709.66	\$ 13,514.32	63,875.34	21.6
CR	IN BALCH SPRINGS					
0918-45-091						
BR 89(93)OX	GR, STR, ASB & ACP					
WORK ORDER- 10-02-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66	13,514.32	63,875.34	21.6

DALLAS	IH 35E	1.523	\$ 812,887.39	\$ 23,769.69	776,476.50	100.0
SH 183	EAST END OF TRINITY RIVER BRIDGE					
0094-07-024						
MC 94-7-24	CONC REPAIR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 09-01-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
GIBSON & ASSOCIATES, INC.						
CONTRACT 07920074		TOTALS	812,887.39	23,769.69	776,476.50	100.0

DALLAS	IN IRVING ON BELT LINE RD FR N OF GATEWAY DR TO IH 635	2.052	\$ 7,662,889.54	\$ 92,854.72	5,480,173.52	75.2
MH						
3050-18-030						
CRP 89(91)MXA	GR, STRS, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54	92,854.72	5,480,173.52	75.2

DALLAS	SH 114 SOUTH OF BUFFALO BOULEVARD	1.561	\$ 9,750,685.14	\$ 104,226.49	1,868,472.16	20.1
SH 161						
2964-01-017						
MH 92(102)M	GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT					
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	104,226.49	1,868,472.16	20.1

DALLAS	AT WEBBS CHAPEL ROAD	.001	\$ 253,336.97	\$ 1,071.12	1,071.12	.4
IH 635						
2374-01-082						
CD 2374-1-82	GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS					
WORK ORDER- 09-10-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97	1,071.12	1,071.12	0.4

DALLAS	IN DALLAS ON HARRY HINES BLVD FR LP 12 N OF WALNUT HILL LN	1.562	\$ 8,105,615.09	\$ 32,499.12	32,499.12	.4
LP 354						
0196-06-018						
MH 90(121)M	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	32,499.12	32,499.12	0.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 356 IN IRVING		4.298	\$ 574,311.10'	179,597.30'	331,363.80'	61.2'
LP 12 JEFFERSON ST IN DALLAS						
0581-02-085						
CPM 581-2-85 PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 09-09-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 116					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920095		TOTALS	574,311.10'	179,597.30'	331,363.80'	61.2'
DALLAS SH 310		.419	\$ 2,305,928.99'	30,405.17'	357,524.49'	16.3'
US 175 WEST OF BEXAR ST IN DALLAS						
0197-02-064						
CD 197-2-64 RECONSTR, GR, STRS, BASE & PAV'T						
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 10					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99'	30,405.17'	357,524.49'	16.3'
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY .		46.426	\$ 528,981.20'	34,523.00'	78,876.60'	15.6'
US 175 ETC						
0092-01-037 ETC						
MC 92-1-37 CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 09-11-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 41					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20'	34,523.00'	78,876.60'	15.6'
DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD		2.393	\$ 9,933,434.87'	228,990.83'	7,303,662.25'	77.3'
MH LUNA RD						
8079-18-007						
CRP 91(92)MXA GR, STRS, STRM SWRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 55					
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87'	228,990.83'	7,303,662.25'	77.3'
DALLAS US 80 INTERCHANGE		5.909	\$ 377,835.40'	60,212.24'	757,140.88'	100.0'
IH 635 NORTHWEST HIGHWAY						
2374-02-065						
CPM 2374-2-65 ACP O/L, APPR SLAB REPAIR, CHANNEL IMPRV						
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED- 11-04-92	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 116					
REBCON, INC.						
CONTRACT 09910029		TOTALS	377,835.40'	60,212.24'	757,140.88'	100.0'
DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86'	.00'	.00'	.0'
IH 30						
1068-04-084						
IM 30-5(64)034 GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK						
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ELEVATED MAIN LANES EAST OF IH 45 (FAIR PARK BRIDGE)		1.117	\$ 306,349.50	.00	.00	.0
IH 30						
0009-11-151						
BH 92(39) CONTINUOUS HIGH MAST ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920011		TOTALS	306,349.50	.00	.00	0.0
DALLAS AT INTERSECTIONS OF ELAM RD & JIM MILLER RD IN DALLAS		.001	\$ 167,276.80	.00	.00	.0
US 175						
0197-02-065						
CPM 197-2-65 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920015		TOTALS	167,276.80	.00	.00	0.0
DALLAS MIDPARK DR 0.3 MI N OF ARAPAHO RD		2.500	\$ 650,602.15	69,920.40	69,920.40	11.3
US 75						
0047-07-161						
CL 47-7-161 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09920018		TOTALS	650,602.15	69,920.40	69,920.40	11.3
DALLAS WESTBOUND AT JUPITER-KINGSLEY EXIT		.001	\$ 51,799.50	.00	.00	.0
IH 635						
2374-01-084						
IM 635-6(308)448 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920048		TOTALS	51,799.50	.00	.00	0.0
DALLAS WEST OF BELT LINE ROAD EAST OF LAWSON BOULEVARD		1.240	\$ 128,400.00	.00	67,296.20	100.0
IH 20						
0095-13-017						
CPM 95-13-17 CONCRETE PAVEMENT REPAIR						
WORK ORDER- 10-20-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09920065		TOTALS	128,400.00	.00	67,296.20	100.0
DALLAS 0.95 MI W OF MEYERS RD 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE		1.950	\$ 24,323,642.86	305,552.40	8,446,152.30	36.5
IH 30						
1068-04-077						
IR 30-5(63)035 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	305,552.40	8,446,152.30	36.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 114 0353-06-027 CPM 353-6-27		.001	\$ 144,390.65'	.00'	.00'	.0'
IN IRVING ON FRTG RDS AT ROCHELLE BLVD & AT WINGREN DR						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-	60	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
ARJANG SYSTEMS, INC.		CONTRACT 1092008	TOTALS	144,390.65'	.00'	.00' 0.0'
DALLAS IH 35E 0442-02-100 IM 35E-6(310)418		6.536	\$ 643,214.95'	.00'	.00'	.0'
IH 20 S OF DALLAS, N US 67						
SEQUENTIAL SIGNING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-	75	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
MICA CORPORATION		CONTRACT 1092003	TOTALS	643,214.95'	.00'	.00' 0.0'
DALLAS SH 114 0353-04-063 MC 353-4-63		.002	\$ 195,703.00'	.00'	.00'	.0'
AT SH 114 FRTG RDS & BELT LINE RD IN IRVING						
TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-	60	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 10920037	TOTALS	195,703.00'	.00'	.00' 0.0'
DALLAS IH 35E 0196-03-155 IR 35E-6(306)436		3.661	\$ 1,881,147.76'	245,400.16'	1,887,520.73'	99.9'
LOOP 12 VALLEY VIEW LANE						
REMOVE OLD PAV'T, WDN, GR, BASE, PAV'T						
WORK ORDER- 01-02-92		WORK BEGAN- 01-29-92	*****			
DATE WORK COMPLETED-	180	TIME COMPUTED 01-18-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	161	PERCENT TIME USED- 89	*****			
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 11910024	TOTALS	1,881,147.76'	245,400.16'	1,887,520.73' 99.9'
DALLAS VA 0918-45-136 C 918-45-136		.001	\$ 117,516.55'	.00'	.00'	.0'
AT VARIOUS LOCATIONS IN MESQUITE						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-	60	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 11920032	TOTALS	117,516.55'	.00'	.00' 0.0'
DALLAS MH 8090-18-006 CRP 88(706)MXA		2.417	\$ 8,025,623.02'	375,239.25'	6,669,621.35'	87.4'
ON SKILLMAN AVE (MH 72) FR MERRIMAN PKWY TO IH 635 IN DALLAS						
GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 02-22-90	*****			
DATE WORK COMPLETED-	405	TIME COMPUTED 02-22-90	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED- 21	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	426	PERCENT TIME USED- 100	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 12890045	TOTALS	8,025,623.02'	375,239.25'	6,669,621.35' 87.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

DALLAS MH 8093-18-005 CRP 88(711)MXA	IN DALLAS ON PLANO RD FROM GC&SF RR FOREST LANE GR, DRAINAGE, ASB, CONC PAV & PAV MARK	1.483	\$ 4,655,250.21'	200,598.01'	4,229,933.87'	95.6'	
WORK ORDER- 01-31-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	320 321	WORK BEGAN- 02-16-91 TIME COMPUTED 02-16-91 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 12900026		TOTALS	4,655,250.21'	200,598.01'	4,229,933.87'	95.6'	

DENTON FM 428 0081-05-031 CSB 81-5-31	FM 2153 AUBREY GR, STRS, CONC RIPRAP, FB, ACP & PVT MRK	2.379	\$ 2,569,493.87'	132,208.29'	2,133,398.78'	87.4'	
WORK ORDER- 04-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	165 124	WORK BEGAN- 04-14-92 TIME COMPUTED 04-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 75					
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 03920045		TOTALS	2,569,493.87'	132,208.29'	2,133,398.78'	87.4'	

DENTON LP 288 2250-02-006 CRP 88(715)M	DENTON (W OF IH 35) DENTON (W OF FM 428) GR STRS & SURF	10.045	\$ 8,408,809.49'	83,224.71'	8,272,164.53'	99.9'	
WORK ORDER- 06-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	210 237	WORK BEGAN- 06-10-91 TIME COMPUTED 06-23-91 ADDL DAYS GRANTED- 48 PERCENT TIME USED- 92					
DUININCK BROS, INC.							
CONTRACT 06899003		TOTALS	8,408,809.49'	83,224.71'	8,272,164.53'	99.9'	

DENTON SH 121 0364-03-077 F 1085(23)	FM 3040 IH 35E IN LEWISVILLE GR STRS ASB CONC PAV ACP SIGN DELIN & PM	1.541	\$ 5,067,024.34'	88,441.84'	3,088,951.19'	64.1'	
WORK ORDER- 06-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-							
DENTON SH 121 0364-03-078 F 1085(23)		DALLAS C/L FM 3040 GR STRS ASB CONC PAV ACP SIGN DELIN & PM	1.739	\$ 12,497,211.47'	279,488.74'	8,045,269.21'	67.7'
WORK ORDER- 06-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	375 266	WORK BEGAN- 06-12-91 TIME COMPUTED 06-23-91 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 69					
SUNMOUNT CORPORATION							
CONTRACT 06909048		TOTALS	17,564,235.81'	367,930.58'	11,134,220.40'	66.7'	

DENTON US 380 0134-09-042 NH 92(48)R	WISE COUNTY LINE 0.25 MILES WEST OF MASCH BRANCH ROAD GR, STRS, MBGF, BR RAIL & ACP	10.999	\$ 2,498,379.77'	308,536.69'	2,336,780.44'	98.4'	
WORK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 71	WORK BEGAN- 08-11-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
SUNMOUNT CORPORATION							
CONTRACT 06920048		TOTALS	2,498,379.77'	308,536.69'	2,336,780.44'	98.4'	

DENTON FM 3040 3088-01-017 CPM 3088-1-17	IN LEWISVILLE AT MAC ARTHUR BLVD TRAFFIC SIGNAL	.001	\$ 57,000.00'	11,954.80'	11,954.80'	22.0'	
WORK ORDER- 08-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 4	WORK BEGAN- 11-20-92 TIME COMPUTED 11-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
DURABLE SPECIALTIES, INC.							
CONTRACT 07920015		TOTALS	57,000.00'	11,954.80'	11,954.80'	22.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	US 77 N OF DENTON	13.106	\$ 1,368,293.46'	48,380.71'	1,219,009.94'	93.9'
IH 35	US 77 S OF DENTON					
0195-03-044						
CPM 195-3-44	MICRO-SURFACING AND PAVEMENT MARKINGS					
WORK ORDER- 08-10-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 107					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07920031		TOTALS	1,368,293.46'	48,380.71'	1,219,009.94'	93.9'

DENTON	FM 2499	3.936	\$ 10,389,700.39'	199,706.95'	5,852,769.12'	59.2'
FM 1171	IH 35E					
1311-01-024						
CRP 91(72)M	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 58					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39'	199,706.95'	5,852,769.12'	59.2'

DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95'	407,714.62'	635,287.12'	17.2'
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 12					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95'	407,714.62'	635,287.12'	17.2'

DENTON	IH 35	1.375	\$ 96,641.42'	.00'	.00'	.0'
US 380	MALONE ST IN DENTON					
0134-09-039						
CLM 134-9-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRAZOS SERVICES, INC.						
CONTRACT 10920038		TOTALS	96,641.42'	.00'	.00'	0.0'

DENTON	AT THE ENTRANCE TO GOLDEN TRIANGLE MALL	.001	\$ 53,997.75'	.00'	.00'	.0'
LP 288	IN DENTON					
2250-01-014						
MCSF 2250-1-14	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARJANG SYSTEMS, INC.						
CONTRACT 11920029		TOTALS	53,997.75'	.00'	.00'	0.0'

DENTON	0.4 MI W OF TROPHY LAKE DR, E	3.216	\$ 15,591,140.40'	576,365.73'	8,202,080.05'	55.5'
SH 114	TARRANT COUNTY LINE					
0353-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 41					
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40'	576,365.73'	8,202,080.05'	55.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	EAST OF ELM FORK OF TRINITY RIVER	5.657	\$ 12,389,070.90'	259,501.72'	5,877,501.81'	49.9'
SH 121	W OF BURLINGTON NORTHERN RR					
0364-03-042						
F 1085(25)	GR, STRS, CONC PAV, ACP, SIGS & SIGNING					
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	563 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	245 PERCENT TIME USED- 44					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90'	259,501.72'	5,877,501.81'	49.9'

ELLIS	AT COLLEGE ST, ROGERS ST & AT GRAND AVE	.003	\$ 332,916.85'	51,635.37'	100,132.95'	31.6'
BU 287R	IN MAXAHACHIE					
0172-11-005						
CPM 172-11-5	TRAFFIC SIGNALS					
WORK ORDER- 06-18-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 40					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85'	51,635.37'	100,132.95'	31.6'

ELLIS	EAST OF COTTONWOOD BRANCH	5.377	\$ 1,188,647.47'	65,941.96'	782,932.04'	69.4'
US 287	NEAR WEST CITY LIMITS OF ENNIS					
0172-08-043						
CPM 172-8-43	ACP, SEAL COAT & REFL PAV MARK					
WORK ORDER- 08-12-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 103					
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47'	65,941.96'	782,932.04'	69.4'

ELLIS	AT CHAMBERS CREEK RELIEF	.586	\$ 2,172,084.98'	.00'	.00'	.0'
US 77						
0048-05-034						
BR 90(133)	GR, BASE, ACP, STRS, SIGN & STRIP					
WORK ORDER- 11-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920042		TOTALS	2,172,084.98'	.00'	.00'	0.0'

ELLIS	NR WCL OF ENNIS E	7.024	\$ 17,408,794.81'	.00'	.00'	.0'
JS 287	I 45 (ENNIS BYPASS)					
0172-08-025						
NH 92(148)M	GR, STRS, STORM DRAINS, BASE, SURF, SIGN					
WORK ORDER- 11-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81'	.00'	.00'	0.0'

ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59'	595,654.24'	17,090,889.95'	29.6'
IH 45	0.1 MI S OF BRUSHY CREEK					
3092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	315 PERCENT TIME USED- 37					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59'	595,654.24'	17,090,889.95'	29.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	AT WILSON ROAD INTERCHANGE	1.146	\$ 1,465,438.13'	11,152.05'	704,702.00'	50.6'
IH 20						
0495-01-029						
CD 495-1-29	GR, STRS, BASE, SURF & SAFETY LIGHTING					
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
APAC-TEXAS, INC.						
	CONTRACT 01920036	TOTALS	1,465,438.13'	11,152.05'	704,702.00'	50.6'

NAVARRO	N END OF POST OAK CREEK BR	3.317	\$ 6,880,863.41'	107,218.35'	5,044,312.34'	77.1'
IH 45	S END OF BRIAR CREEK BR					
0092-06-076						
IR 45-3(89)232	GR, STRS, ASB, CONC PAV, ACP, SIGN & PM					
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 01910034	TOTALS	6,880,863.41'	107,218.35'	5,044,312.34'	77.1'

NAVARRO	AT RICHLAND CREEK RELIEF	.234	\$ 645,242.85'	74,514.08'	213,369.40'	34.8'
FM 709						
0162-09-028						
BR 92(43)OF	GR, FLEX BASE, HMAC PAV & STRS					
WORK ORDER- 08-12-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 07920007	TOTALS	645,242.85'	74,514.08'	213,369.40'	34.8'

NAVARRO	US 287	5.126	\$ 1,994,277.95'	109,030.27'	285,984.82'	15.0'
SH 309	2.9 MI N OF FM 635					
0574-01-022						
STP 92(88)R	GR, LIME TRT SUBGR, ASB & ACP					
WORK ORDER- 08-12-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 07920047	TOTALS	1,994,277.95'	109,030.27'	285,984.82'	15.0'

NAVARRO	ON CR 501 AT RICHLAND CREEK (LOVE BRANCH)	.189	\$ 293,710.80'	19,084.10'	145,055.88'	51.9'
CR						
0918-18-035						
BR 88(383)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-13-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 07920052	TOTALS	293,710.80'	19,084.10'	145,055.88'	51.9'

NAVARRO	SH 31	7.319	\$ 1,525,447.03'	.00'	.00'	.0'
FM 1393	SH 309					
1288-01-013						
CSR 1288-1-13	SCAR EXIST PAV, FB, SURF TREAT & STRS					
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 08920044	TOTALS	1,525,447.03'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO AT THE SOUTHBOUND SH 14 EXIT		.001	\$ 44,036.31	.00	.00	.0
IH 45						
0093-01-068						
IM 45-3(90)219 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920010		TOTALS	44,036.31	.00	.00	0.0
NAVARRO HILL COUNTY LINE		8.009	\$ 942,848.54	89,279.10	157,628.56	17.5
SH 31 2.4 MILES EAST OF FM 709 AT DAMSON						
0162-03-033						
CPM 162-3-33 ACP OVERLAY						
WORK ORDER- 10-06-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 13					
DUININCK BROS, INC.						
CONTRACT 09920064		TOTALS	942,848.54	89,279.10	157,628.56	17.5
NAVARRO FM 1126 (SOUTH APPROACH) SH 22		5.189	\$ 2,359,010.02	.00	.00	.0
IM 744 IN CORSICANA						
1663-04-008						
STP 92(138)R SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.						
WORK ORDER- 12-01-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 10920033		TOTALS	2,359,010.02	.00	.00	0.0
ROCKWALL AT DRAW		.060	\$ 188,926.46	29,485.19	183,839.98	100.0
SH 66						
0009-04-040						
BR 92(24) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-09-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 100					
BUSTER PAVING CO., INC.						
CONTRACT 06920023		TOTALS	188,926.46	29,485.19	183,839.98	100.0
ROCKWALL ON CR 160 AT HACKBERRY CREEK		.132	\$ 269,689.52	.00	.00	.0
CR						
0918-25-003						
BR 88(384)OX GR, STR, FLEX BASE & ACP						
WORK ORDER- 12-04-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-92					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 10920019		TOTALS	269,689.52	.00	.00	0.0
ROCKWALL DALLAS C/L		6.127	\$ 50,823,705.75	545,895.44	19,820,041.62	41.0
IH 30 SH 205						
0009-12-053						
I-IR 30-1(31)062 GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT						
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	261 PERCENT TIME USED- 24					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	545,895.44	19,820,041.62	41.0

DISTRICT CONTRACT AMOUNT 550,472,300.28
DISTRICT ESTIMATES THIS MONTH 12,185,173.81
DISTRICT TOTAL ESTIMATES PAID TO DATE 268,454,176.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE ROBISON RD IN TEXARKANA		1.237	\$ 3,625,724.30'	64,640.95'	2,327,799.61'	67.6'
FM 559 SH 93						
1020-01-028 GR, STR, C&G, CPCD, RET WALL, TF SIG & CRP 90(387)M PV MK						
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 80					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03910038		TOTALS	3,625,724.30'	64,640.95'	2,327,799.61'	67.6'
BOWIE US 59		1.931	\$ 188,859.78'	6,102.69'	188,154.51'	99.9'
FM 989 US 67						
1231-01-038 SEAL COAT AND MICRO-SURFACE CPM 1231-1-38 TREATMENT						
WORK ORDER- 06-18-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 240					
KEYSTONE SERVICES, INC.						
CONTRACT 05920068		TOTALS	188,859.78'	6,102.69'	188,154.51'	99.9'
BOWIE 3.8 MI N OF IH 30		3.737	\$ 1,147,124.41'	25,006.89'	659,573.98'	60.6'
SH 8 IH 30 N.F.R.						
0060-02-023 GR, STR, BS, SURF & PV MK STP 92(77)R						
WORK ORDER- 07-13-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 88					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920010		TOTALS	1,147,124.41'	25,006.89'	659,573.98'	60.6'
BOWIE AT BLACK BOTTOM CREEK		.071	\$ 279,743.50'	44,287.38'	154,254.69'	58.0'
FM 560						
1021-01-009 BR 90(243) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 55					
LONGVIEW BRIDGE, INC.						
CONTRACT 06920020		TOTALS	279,743.50'	44,287.38'	154,254.69'	58.0'
BOWIE 0.1 MI W OF SPUR 86		3.181	\$ 933,814.50'	134,409.69'	830,337.69'	93.7'
IH 30 0.4 MI E OF FM 560						
0610-06-046 IM 30-3(85)206 CONC PAV REP, PLANING, ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 103					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920050		TOTALS	933,814.50'	134,409.69'	830,337.69'	93.7'
BOWIE EAST END SULPHUR RIVER BRIDGE		6.909	\$ 232,090.93'	105,023.34'	105,023.34'	47.6'
IH 30 0.3 MI W OF FM 44						
0610-05-028 CPM 610-5-28 CONC PAV REP, CLEAN & SEAL PVMT JOINTS						
WORK ORDER- 10-15-92	WORK BEGAN- 11-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 25					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 09920066		TOTALS	232,090.93'	105,023.34'	105,023.34'	47.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOMIE	ETC	E END OF ANDERSON CR BR	FM 335.756	\$ 6,289,714.35'	.00'	.00'	.0'
US 67	ETC	990, ETC. "DISTRICT WIDE"					
0010-11-064	ETC						
CPM 10-11-64		SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.							
CONTRACT 11920040			TOTALS	6,289,714.35'	.00'	.00'	0.0'

BOMIE		0.2 MI S OF IH 30, S	3.500	\$ 89,664.32'	2,850.00'	37,792.45'	44.3'
US 59		ST LOUIS SW RR					
0218-02-023							
CL 218-2-23		LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-28-92		WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-		TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	246	PERCENT TIME USED- 40					
FOUR THIRTEEN INCORPORATED							
CONTRACT 12910011			TOTALS	89,664.32'	2,850.00'	37,792.45'	44.3'

CAMP		0.1 MI E OF PICKET SPRING BRANCH	1.982	\$ 897,088.23'	51,065.93'	435,586.11'	51.1'
FM 1520		FM 1521					
1232-03-009							
A 1232-3-9		GR, STR, BS & SURF					
WORK ORDER- 07-20-92		WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52	PERCENT TIME USED- 55					
H. H. HOWARD & SONS, INC.							
CONTRACT 06920034			TOTALS	897,088.23'	51,065.93'	435,586.11'	51.1'

CASS		AT POWELL AND CARLOW CREEKS	.176	\$ 335,411.85'	5,218.07'	161,708.47'	50.7'
SH 77							
0277-02-033							
STP 92(46)R		WIDEN BRIDGES & APPROACHES					
WORK ORDER- 06-15-92		WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73	PERCENT TIME USED- 91					
LONGVIEW BRIDGE, INC.							
CONTRACT 05920044			TOTALS	335,411.85'	5,218.07'	161,708.47'	50.7'

CASS		DISTRICTWIDE	.001	\$ 146,060.85'	2,558.94'	122,374.00'	88.1'
VA							
0919-00-034							
CPM 919-00-34		RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 07-23-92		WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61	PERCENT TIME USED- 87					
STRIPING TECHNOLOGY, INC.							
CONTRACT 06920014			TOTALS	146,060.85'	2,558.94'	122,374.00'	88.1'

CASS		AT SH 77 INTERSECTION AND	.580	\$ 205,014.38'	38,692.07'	72,620.94'	37.2'
US 59		AT REST AREA 4.8 MI S OF ATLANTA					
0218-04-089							
CD 218-4-89		GR, BASE & SURF					
WORK ORDER- 10-09-92		WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7	PERCENT TIME USED- 23					
H M B CONSTRUCTION COMPANY							
CONTRACT 09920034			TOTALS	205,014.38'	38,692.07'	72,620.94'	37.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US 59, N OF MARSHALL LP 390 0.3 MI S OF SH 43 IN MARSHALL 1575-05-005 STP 92(7)UM GR, STR, BASE & SURF		2.992	\$ 4,304,074.27'	282,545.69'	2,652,757.89'	64.8'
WORK ORDER- 04-16-92	WORK BEGAN- 05-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27'	282,545.69'	2,652,757.89'	64.8'
HARRISON SABINE RIVER SH 43 0.7 MI N OF SPRING CREEK 0207-05-051 BR 92(32) REPLACE 5 BRIDGES AND APPROACHES		3.839	\$ 8,863,261.17'	475.00'	475.00'	.0'
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 0920003		TOTALS	8,863,261.17'	475.00'	475.00'	0.0'
HARRISON APPROX 0.9 MI E OF GREGG C/L IH 20 APPROX 0.6 MI W OF LP 281 0495-08-056 CC 495-8-56 GR, STRS, BS, SURF & PVT MRKGS		.680	\$ 1,758,882.66'	11,162.50'	11,162.50'	.6'
WORK ORDER- 10-27-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66'	11,162.50'	11,162.50'	0.6'
MARION AT LITTLE CYPRESS CREEK FM 134 0632-01-012 CRP 89(158)BRS REPLACE BRIDGE		2.311	\$ 2,651,028.15'	.00'	1,921,328.38'	76.2'
WORK ORDER- 10-15-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
H. V. CAVER, INC. LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15'	.00'	1,921,328.38'	76.2'
PANOLA AT PAYNE CREEK AND W. MILL CREEK FM 123 0731-01-026 CRP 90(322)BRS REPLACE BRIDGES		.822	\$ 622,671.61'	.00'	658,278.55'	100.0'
WORK ORDER- 04-04-91	WORK BEGAN- 04-22-91					
DATE WORK COMPLETED- 08-31-92	TIME COMPUTED 04-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CCE, INC.						
CONTRACT 02910051		TOTALS	622,671.61'	.00'	658,278.55'	100.0'
PANOLA AT SOCAGEE CREEK FM 31 0731-01-029 CRP 91(94)BRS REPLACE BRIDGES		.858	\$ 1,075,179.88'	40,713.82'	762,236.46'	74.6'
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88'	40,713.82'	762,236.46'	74.6'

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	LOGAN	2.027	\$ 888,135.82	\$ 50,562.80	50,562.80	5.9
FM 3359	LOUISIANA STATE LINE					
2239-02-007						
A 2239-2-7	GR, STR, BS & SURF					
WORK ORDER- 11-02-92	WORK BEGAN- 11-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
CCE, INC.						
	CONTRACT 09920060	TOTALS	888,135.82	50,562.80	50,562.80	5.9

PANOLA	FM 999	5.865	\$ 12,265,975.49	\$ 292,254.03	5,013,232.18	43.0
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
T. L. JAMES & COMPANY, INC.						
	CONTRACT 10910002	TOTALS	12,265,975.49	292,254.03	5,013,232.18	43.0

UPSHUR	0.1 MI E OF US 259 IN NEW DIANA	.321	\$ 529,362.75	\$ 21,533.65	456,079.55	90.6
SH 154	0.5 MI E OF US 259					
0402-02-018						
HES 000S(661)	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
H. H. HOWARD & SONS, INC.						
	CONTRACT 02920009	TOTALS	529,362.75	21,533.65	456,079.55	90.6

	DISTRICT CONTRACT AMOUNT				47,328,883.20	
	DISTRICT ESTIMATES THIS MONTH				1,179,103.44	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				16,621,339.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP

CHAMBERS	SH 73	5.169	\$ 21,317,096.96'	137,260.14'	17,300,585.39'	85.4'
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	323 PERCENT TIME USED- 72					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96'	137,260.14'	17,300,585.39'	85.4'

CHAMBERS	HARRIS CO LINE, E	1.895	\$ 1,115,643.46'	28,749.99'	372,349.09'	35.1'
FM 1942	HATCHERVILLE RD					
1812-02-014						
STP 92(53)R	MDN, GR, FB, ONE CST, ACP, STRS & PV MK					
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 38					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46'	28,749.99'	372,349.09'	35.1'

CHAMBERS	AT 2.1 MI EAST OF SH 61	.946	\$ 169,739.00'	21,525.00'	137,614.08'	85.3'
IH 10						
0508-03-072						
C 508-3-72	CONVERT PICNIC AREA INTO TRUCK WEIGH STA					
WORK ORDER- 09-09-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 66					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920055		TOTALS	169,739.00'	21,525.00'	137,614.08'	85.3'

CHAMBERS	SH 61	10.795	\$ 30,605,313.06'	.00'	31,272,801.60'	99.9'
IH 10	0.887 MI EAST OF FM 1410					
0508-03-062						
MA-IR 10-8(132)813	RECONSTRUCT ROADWAY					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED-	540 PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06'	.00'	31,272,801.60'	99.9'

CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13'	334,994.52'	5,946,347.14'	28.4'
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 14					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13'	334,994.52'	5,946,347.14'	28.4'

HARDIN	ON COOKS LAKE RD AT VILLAGE SLOUGH	.197	\$ 452,458.76'	108,387.14'	299,912.89'	69.8'
CR						
0920-03-015						
BR 88(412)OX	REPL BR & APPRS					
HARDIN	ON ENCHANTED FOREST RD AT MILL CREEK	.039	\$ 101,280.90'	10,467.57'	95,978.02'	99.7'
CR						
0920-03-020						
BR 88(413)OX	REPL BR & APPRS					
WORK ORDER- 06-29-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 53					
APAC-TEXAS, INC.						
CONTRACT 05920022		TOTALS	553,739.66'	118,854.71'	395,890.91'	75.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39'	365,322.97'	391,169.62'	11.1'
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					

HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80'	.00'	.00'	.0'
US 69	.					
0200-10-045						
BR 92(38)	REPLACE BRIDGE					

WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					

NORMAN MATERIAL CO.						

CONTRACT 07920005		TOTALS	5,418,121.19'	365,322.97'	391,169.62'	7.5'

JASPER	AT TEN MILE CREEK RELIEF	.017	\$ 117,378.00'	.00'	58,151.10'	52.4'
FM 105	.					
0710-01-036						
CRP 90(149)BRS	REPLACE BRIDGE					

JASPER	2.08 MI S OF FM 1131	4.035	\$ 2,943,588.85'	28,198.37'	1,104,029.19'	39.4'
FM 105	1.7 MI NORTH OF THE ORANGE CO LINE					
0710-01-037						
CRP 90(145)S	WIDENING, GR, STRS, BASE AND ACP					

WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					

BO-MAC CONTRACTORS, INC.						

CONTRACT 02910005		TOTALS	3,060,966.85'	28,198.37'	1,162,180.29'	39.9'

JASPER	W OF FM 2246	6.198	\$ 17,969,073.21'	407,107.21'	3,681,865.30'	21.5'
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					

WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					

APAC-TEXAS, INC.						

CONTRACT 06920044		TOTALS	17,969,073.21'	407,107.21'	3,681,865.30'	21.5'

JASPER	WALNUT RUN CREEK, N	1.400	\$ 4,156,961.07'	3,598.60'	3,598.60'	.0'
US 96	0.4 MI S OF US 190					
0065-01-044						
NH 92(15)M	GR STRS BASE & SURF (ADD'L LANES)					

WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					

APAC-TEXAS, INC.						

CONTRACT 09920007		TOTALS	4,156,961.07'	3,598.60'	3,598.60'	0.0'

JEFFERSON	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08'	76,456.50'	18,188,123.87'	99.8'
IH 10	.					
0028-13-106						
IR 10-8(125)853	WDM & RECONST GR STRS CONC PAV SIGN ILLM					

JEFFERSON		.000	\$.00'	.00'	4,326.49'	.0'
STOCK-ACCT 20-1-0399						

WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					

TRAYLOR BROS., INC.						

CONTRACT 01890001		TOTALS	19,210,709.08'	76,456.50'	18,192,450.36'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON E OF SPUR 136		3.821	\$ 9,117,923.16'	174,375.20'	8,352,753.33'	96.5'
FM 366 SH 87						
0667-02-048 SH 87						
CRP 89(282)M GR STRS BS & SURF						
WORK ORDER- 03-13-90		WORK BEGAN- 03-20-90				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-90				
CONTRACT WORKING DAYS-		500 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		440 PERCENT TIME USED- 88				
APAC-TEXAS, INC.						
CONTRACT 02900055		TOTALS	9,117,923.16'	174,375.20'	8,352,753.33'	96.5'

JEFFERSON AT THE NECHES RIVER BRIDGE		1.468	\$ 3,522,000.00'	220,082.31'	3,927,598.66'	99.9'
SH 87						
0306-03-099						
BHF 654(20) CLEANING & PRIME COAT						
WORK ORDER- 03-13-92		WORK BEGAN- 04-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-92				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		119 PERCENT TIME USED- 74				
MPG CONSTRUCTION, INC.						
CONTRACT 02920005		TOTALS	3,522,000.00'	220,082.31'	3,927,598.66'	99.9'

JEFFERSON ETC AT VARIOUS LOCATIONS IN DISTRICT		120.152	\$ 411,026.21'	36,744.90'	113,230.87'	28.9'
US 90 ETC						
0028-07-048 ETC						
NH 92(17) REFURBISH GUIDE SIGNS						
WORK ORDER- 05-08-92		WORK BEGAN- 10-19-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-06-92				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		22 PERCENT TIME USED- 15				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920013		TOTALS	411,026.21'	36,744.90'	113,230.87'	28.9'

JEFFERSON ON GLADYS ST AT HILLEBRANDT BAYOU		.033	\$ 187,243.69'	.00'	182,858.11'	100.0'
MH IN BEAUMONT						
8011-20-002						
BR 89(322)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-17-92		WORK BEGAN- 06-22-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-92				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 116				
NORMAN MATERIAL CO.						
CONTRACT 05920046		TOTALS	187,243.69'	.00'	182,858.11'	100.0'

JEFFERSON HARRISON ST		.100	\$ 125,548.39'	37,169.05'	74,611.61'	62.5'
US 90 NORTH ST IN BEAUMONT						
0028-07-049						
C 28-7-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 07-20-92		WORK BEGAN- 08-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		56 PERCENT TIME USED- 93				
J.A. BEVERLY, JR						
CONTRACT 06920015		TOTALS	125,548.39'	37,169.05'	74,611.61'	62.5'

JEFFERSON N OF CALDER AVE		1.446	\$ 3,992,962.02'	334,000.66'	2,631,843.74'	69.4'
FM 364 N OF DISHMAN RD						
0786-01-047						
CRP 91(73)M RECONST GR, STRS & SURF						
WORK ORDER- 08-15-91		WORK BEGAN- 09-16-91				
DATE WORK COMPLETED-		TIME COMPUTED 08-31-91				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		188 PERCENT TIME USED- 70				
APAC-TEXAS, INC.						
CONTRACT 07910033		TOTALS	3,992,962.02'	334,000.66'	2,631,843.74'	69.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST PORT ARTHUR RD		1.780	\$ 1,999,738.00	74,177.14	411,607.22	21.6
FM 3514 US 69						
3579-01-001 GR, STR & SURF						
A 3579-1-1						
WORK ORDER- 08-26-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 23					
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00	74,177.14	411,607.22	21.6
JEFFERSON NEAR IRVING AVE		1.572	\$ 37,889,248.06	240,582.49	28,326,371.23	78.7
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-125 GR, STRS, BS & PAV						
C 65-8-125						
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	240,582.49	28,326,371.23	78.7
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 3,245,218.70	.00	.00	.0
SH 146 BRAKES BAYOU						
0388-03-055						
NH 93(6)R CONSTRUCTING OUTFALL BOX						
WORK ORDER- 11-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 10920022		TOTALS	3,245,218.70	.00	.00	0.0
LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN		.853	\$ 2,825,908.09	.00	.00	.0
SH 146						
0388-03-055						
NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920025		TOTALS	2,825,908.09	.00	.00	0.0
NEWTON JASPER CO LINE		7.243	\$ 1,117,052.30	94,396.25	521,379.24	49.1
US 190 CITY OF NEWTON						
0244-04-040						
STP 92(100)R REPAIR & ACP OVERLAY						
WORK ORDER- 08-26-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 33					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30	94,396.25	521,379.24	49.1
NEWTON 0.6 MI N OF TROUT CREEK, S		2.141	\$ 1,575,567.73	.00	.00	.0
SH 87 2.141 MI						
0305-03-034						
STP 92(129)R WDN RDWY & STRS, ACP & BASE						
WORK ORDER- 12-01-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE PORTER CO., INC						
CONTRACT 10920043		TOTALS	1,575,567.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ORANGE	FM 105, SOUTH	2.095	\$ 2,047,189.09	\$ 17,775.45	152,136.80	7.8
SH 62	SH 87					
0243-04-033						
CD 243-4-33	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 4					
APAC-TEXAS, INC.						
CONTRACT 09920056		TOTALS	2,047,189.09	17,775.45	152,136.80	7.8

ORANGE	FM 105	3.030	\$ 1,648,573.01	.00	.00	.0
FM 1442	3.0 MILES SOUTH					
2562-01-013						
STP 93(4)R	GR, STRS, OCST, ACP O/L, PAV MARK & SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORMAN MATERIAL CO.						
CONTRACT 11920014		TOTALS	1,648,573.01	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			195,322,190.12	
		DISTRICT ESTIMATES THIS MONTH			2,751,371.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			123,551,243.19	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

BROOKS	6.352 MI SOUTH OF FM 3066	9.410	\$ 7,123,727.70	\$ 159,724.53	\$ 4,713,728.32	69.6
US 281	1.5 MI S OF RR U/P					
0255-04-065						
F 2(10)	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	160 PERCENT TIME USED- 44					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	159,724.53	4,713,728.32	69.6

BROOKS	0.67 MI N OF RACHAL	4.696	\$ 4,962,946.79	\$ 607,586.81	\$ 754,351.14	15.9
US 281	LAS CUATAS RD					
0255-05-023						
DPI 0034(001)	GR, STRS, BASE & SURF (FOR 2 ADD'L LN)					
WORK ORDER- 09-14-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 15					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	607,586.81	754,351.14	15.9

CAMERON	INT OF FM 106 AND FM 1595	.001	\$ 38,520.00	\$ 475.00	\$ 30,376.25	83.0
FM 106						
1425-03-034						
CLM 1425-3-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	30,376.25	83.0

CAMERON	0.6 MI N OF FM 3248	8.500	\$ 118,688.40	\$ 5,367.50	\$ 30,650.80	27.1
US 77	SH 100					
0039-08-071						
CL 39-8-71	LANDSCAPE ESTABLISHMENT					
CAMERON	FM 802	2.600	\$ 11,089.40	\$ 205.20	\$ 841.70	7.9
US 77	0.6 MI N OF FM 3248					
0039-09-049						
CL 39-9-49	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 31					
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	5,572.70	31,492.50	25.5

CAMERON	ARROYO COLORADO CROSSING, NORTH	.852	\$ 2,189,955.24	\$ 87,379.00	\$ 1,340,520.22	64.4
LP 590	0.21 MI N. OF FM 106 IN HARLINGEN					
2369-01-005						
C 2369-1-5	GR, STRS & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 40					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	87,379.00	1,340,520.22	64.4

CAMERON	ON 6TH ST FROM US 77/83	.968	\$ 889,508.00	\$ 48,874.10	\$ 803,124.25	95.0
MH	ELIZABETH ST IN BROWNSVILLE					
8023-21-002						
STP 92(19)UM	RECONST GR, STRS & SURF					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON ON 7TH ST FROM ELIZABETH ST		.968	\$ 967,735.16'	115,992.72'	874,450.24'	95.1'
MH US 77/83 IN BROWNSVILLE						
8024-21-001						
STP 92(20)UM RECONST GR, STRS & SURF						
WORK ORDER- 04-16-92	WORK BEGAN- 05-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 54					
RAY FARIS, INC.						
CONTRACT 03920053		TOTALS	1,857,243.16'	164,866.82'	1,677,574.49'	95.0'

CAMERON AT RIO HONDO LIFT BR(ARROYO COLORADO RV)		.072	\$ 118,960.00'	40,136.60'	83,280.25'	76.2'
FM 106						
0630-02-029						
MC 630-2-29 REHABILITATE FENDER SYSTEM						
WORK ORDER- 06-23-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
G & T PAVING COMPANY						
CONTRACT 05920063		TOTALS	118,960.00'	40,136.60'	83,280.25'	76.2'

CAMERON ARROYO COLORADO RIVER, SOUTHWEST		2.243	\$ 1,573,742.48'	89,100.12'	262,551.50'	17.5'
LP 590 LP 448						
2369-01-009						
C 2369-1-9 GR, STR, LTS, FLEX BASE & SURF						
WORK ORDER- 09-21-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 17					
FOREMOST PAVING, INC.						
CONTRACT 08920052		TOTALS	1,573,742.48'	89,100.12'	262,551.50'	17.5'

CAMERON FM 2519 IN BROWNSVILLE		1.796	\$ 2,443,116.60'	.00'	.00'	.0'
SH 4 FM 313						
0039-10-050						
NH 92(74)M RECONST GR, STRS & SURF						
WORK ORDER- 11-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 3					
G & T PAVING COMPANY						
CONTRACT 09920008		TOTALS	2,443,116.60'	.00'	.00'	0.0'

CAMERON ON CR 555 AT WILLACY CANAL, 0.3 MI W OF		.063	\$ 123,502.50'	.00'	.00'	.0'
CR FM 2556 NR LA FERIA						
0921-06-035						
BR 88(445)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 09920024		TOTALS	265,054.50'	.00'	.00'	0.0'

CAMERON US 77 & 83 EXPWY		5.798	\$ 6,166,222.50'	146,074.42'	146,074.42'	2.4'
SH 100 0.6 MI W OF FM 1847 IN LOS FRESNOS						
0331-01-024						
NH 92(129)M GR, STRS & SURF						

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.6 MI W OF FM 1847		1.059	\$ 99,899.02'	.00'	.00'	.0'
SH 100 0.4 MI E OF FM 1847						
0331-01-032						
CD 331-1-32 ACP OVERLAY, STRIPING & SIGNING						
WORK ORDER- 10-13-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920040		TOTALS	6,266,121.52'	146,074.42'	146,074.42'	2.4'
CAMERON US 281 (MILITARY ROAD) NORTH		7.002	\$ 1,204,655.68'	66,960.75'	66,960.75'	5.8'
FM 2520 US 77/83 EXHW						
2356-01-013						
STP 92(144)R STRENGTHEN AND WIDEN EXISTING ROAD						
WORK ORDER- 10-13-92	WORK BEGAN- 11-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09920047		TOTALS	1,204,655.68'	66,960.75'	66,960.75'	5.8'
CAMERON AT BUSINESS US 77-X, 0.1 MI N OF LP 499		.510	\$ 54,002.00'	38,441.27'	38,441.27'	74.9'
US 77						
0039-07-167						
C 39-7-167 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 09920052		TOTALS	54,002.00'	38,441.27'	38,441.27'	74.9'
CAMERON AT FM 511 & MP RR		1.415	\$ 5,057,673.32'	472,199.20'	4,346,971.43'	90.4'
SH 48						
Q220-07-048						
RR 1(2) RR RELOCATION DEMONSTRATION PROJECT						
WORK ORDER- 12-18-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11910023		TOTALS	5,057,673.32'	472,199.20'	4,346,971.43'	90.4'
CAMERON LP 499 NORTH		1.676	\$ 674,065.74'	.00'	.00'	.0'
FM 507 FM 508						
0373-01-019						
STP 90(150)R GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11920012		TOTALS	674,065.74'	.00'	.00'	0.0'
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 490,035.00'	52,050.04'	417,301.55'	89.6'
VA						
0921-00-026						
MC 921-00-26 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER- 03-05-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
V. C. HUFF, INC.						
CONTRACT 02920017		TOTALS	490,035.00'	52,050.04'	417,301.55'	89.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	AT US 281 INTERCHANGE IN PHARR	2.099	\$ 27,918,904.19'	902,944.85'	6,995,333.33'	26.3'
US 83	.					
0039-17-097						
NH 92(50)M	GR, STRS & SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	660 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 19					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19'	902,944.85'	6,995,333.33'	26.3'

HIDALGO	SH 107, 0.5 MI EAST OF FM 2061	1.879	\$ 1,708,116.75'	72,495.54'	789,027.39'	48.6'
FM 3420	1.8 MI S (CANTON RD)					
3468-01-004						
A 3468-1-4	GR, STRS, BASE & SURF					
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 39					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75'	72,495.54'	789,027.39'	48.6'

HIDALGO	LP 374	.940	\$ 17,257.40'	.00'	.00'	.0'
SH 107	US 83 IN MISSION					
0219-01-033						
MCSP 219-1-33	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	FM 495	1.170	\$ 37,169.15'	.00'	.00'	.0'
US 281	LP 374 IN PHARR					
0255-08-073						
MCSP 255-8-73	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	LP 374	.987	\$ 30,258.40'	.00'	.00'	.0'
US 281	RIDGE RD IN PHARR					
0255-09-063						
MCSP 255-9-63	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	2 MILE NORTH RD	2.034	\$ 13,911.58'	.00'	.00'	.0'
SH 107	SP 374 IN MISSION					
0528-01-067						
MCSP 528-1-67	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53'	.00'	.00'	0.0'

HIDALGO	0.9 MI E OF US 281 IN PHARR	.581	\$ 908,387.30'	4,258.37'	4,258.37'	.4'
BU 83-S	SAN ANTONIO ST IN SAN JUAN					
0039-04-088						
NH 92(131)M	WDN TO 4 LA DIV					
HIDALGO	AT "I" RD IN PHARR	.001	\$ 55,000.00'	.00'	.00'	.0'
BU 83-S	.					
0039-04-090						
MCSP 39-4-90	TRAF SIG, LT TURN SIG PHASE, SAF LGHTNG					
WORK ORDER- 11-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
FOREMOST PAVING, INC.						
CONTRACT 10920005		TOTALS	963,387.30'	4,258.37'	4,258.37'	0.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83 0039-18-071 BH 92(63)	AT MILE 6 WEST ROAD (WESTGATE DR) U/P REHAB STR	.001	\$ 986,166.49	\$.00	.00	.0
HIDALGO US 83 0039-18-074 CD 39-18-74	AT MILE 6 WEST ROAD (WESTGATE DR) U/P LANDSCAPE ESTABLISHMENT & TRAF SIGS	.001	\$ 164,053.00	\$.00	.00	.0
WORK ORDER- 11-19-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 0	WORK BEGAN- 00-00-00 TIME COMPUTED 12-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
FOREMOST PAVING, INC.		CONTRACT 10920039	TOTALS	1,150,219.49	.00	.00 0.0
HIDALGO US 281 0255-09-049 C 255-9-49	2.1 MI. S. OF MAIN FLOODWAY CHANNEL HCDD NO.1 DRAINAGE STRUCTURE	.021	\$ 578,720.50	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
MCALLEN CONSTRUCTION, INC.		CONTRACT 11920043	TOTALS	578,720.50	.00	.00 0.0
HIDALGO US 83 0039-17-111 NCSP 39-17-111	EB & WB FRTG RDS AT LP 374 W OF MISSION TRAF SIG, SAFETY LIGHTING & PAV MARKINGS	.006	\$ 582,901.99	\$ 25,889.07	\$ 541,960.41	97.8
WORK ORDER- 01-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 127	WORK BEGAN- 05-05-92 TIME COMPUTED 05-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.		CONTRACT 12910008	TOTALS	582,901.99	25,889.07	541,960.41 97.8
JIM HOGG FM 649 0329-01-013 BR 92(62)	AT DRAM, APPROX 2.7 MI N OF STARR C/L (REMADURA CHARCO LARGO CREEK) REPLACE BRIDGE & APPROACHES	.013	\$ 199,194.45	\$ 23,439.11	\$ 167,822.01	88.6
WORK ORDER- 09-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40 35	WORK BEGAN- 09-10-92 TIME COMPUTED 09-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
AARON CONSTRUCTION CO.		CONTRACT 08920086	TOTALS	199,194.45	23,439.11	167,822.01 88.6
STARR US 83 0039-01-039 F 337(9)	3.4 MI W OF FM 1430 (E JCT) 1.5 MI E OF FM 755 GR, STRS & SURF FOR TWO ADDL LA	4.333	\$ 6,615,610.27	\$ 374,916.75	\$ 6,238,610.12	99.2
WORK ORDER- 07-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 306	WORK BEGAN- 08-30-91 TIME COMPUTED 07-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
FOREMOST PAVING, INC.		CONTRACT 06910024	TOTALS	6,615,610.27	374,916.75	6,238,610.12 99.2
STARR US 83 0039-01-040 NH 92(84)M	HIDALGO C/L, W 0.7 MI E OF FM 2360 GR, STRS, BASE & SURF FOR 2 ADD'L LANES	3.815	\$ 3,649,777.64	\$ 345,804.58	\$ 653,872.42	18.8
WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 57	WORK BEGAN- 09-03-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
FOREMOST PAVING, INC.		CONTRACT 07920045	TOTALS	3,649,777.64	345,804.58	653,872.42 18.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR 0.5 MI N OF FM 490		10.160	\$ 1,955,394.76	.00	.00	.0
FM 755 SANTA CATARINA						
1103-04-019						
STP 93(2)R REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 260		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
FOREMOST PAVING, INC.						
CONTRACT 11920033		TOTALS	1,955,394.76	.00	.00	0.0
WEBB ON MCPHERSON ST FROM CALTON RD		2.467	\$ 4,139,330.03	336,612.40	2,504,036.09	63.6
MH DEL MAR BLVD IN LAREDO						
8235-21-001						
STP 90(151)UM RECONST GR, STRS & SURF						
WORK ORDER- 03-04-92		WORK BEGAN- 03-05-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-20-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 136		PERCENT TIME USED- 38	*****			
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005		TOTALS	4,139,330.03	336,612.40	2,504,036.09	63.6
WEBB VICTORIA STREET IN LAREDO		7.300	\$ 135,360.00	1,624.50	124,668.50	96.9
IH 35 0.3 MI N OF FM 3464 INTERCHG						
0018-06-097						
CLM 18-6-97 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-91		WORK BEGAN- 04-09-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-29-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 520		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 428		PERCENT TIME USED- 82	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910059		TOTALS	135,360.00	1,624.50	124,668.50	96.9
WEBB ON MATAMOROS FROM IH 35 TO SAN LEONARDO		1.760	\$ 1,400,492.53	96,625.89	96,625.89	7.2
US 83 & ON GUADALUPE FROM ZACATE CRK TO MARTIN						
0086-01-040						
NH 92(43)M GR, STRS & SURF						
WORK ORDER- 07-16-92		WORK BEGAN- 08-10-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 13	*****			
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	96,625.89	96,625.89	7.2
WEBB FM 255		3.825	\$ 2,221,069.23	855.00	7,946.75	.3
FM 1472 1.35 MI E OF FM 255						
2150-03-012						
STP 92(91)RM GR, STRS, LTS, FLEX BASE & SURF						
WORK ORDER- 07-06-92		WORK BEGAN- 08-17-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-22-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 18	*****			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	855.00	7,946.75	0.3
WEBB ON MATAMOROS- CHIHUAHUA FROM		.379	\$ 1,089,940.71	29,861.86	1,083,186.23	99.9
US 83 SAN LEONARDO MARYLAND ST						
0086-01-032						
F 118(8) GR, STRS & SURF						
WORK ORDER- 09-23-91		WORK BEGAN- 10-09-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-09-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 199		PERCENT TIME USED- 100	*****			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08910008		TOTALS	1,089,940.71	29,861.86	1,083,186.23	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WE3B	FM 1472	1.286	\$ 696,670.84	7,068.13	664,542.26	99.9
IH 35	1.351 MI NORTH					
0018-06-093						
IR 35-1(53)005	GRADING, STR, BASE & SURFACING					
WORK ORDER- 09-25-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
PRICE CONSTRUCTION, INC.						
CONTRACT 08910055		TOTALS	696,670.84	7,068.13	664,542.26	99.9

WEBB	DEL MAR BLVD	.504	\$ 767,797.61	14,536.88	14,536.88	1.9
IH 35	FM 1472					
0018-06-100						
CSR 18-6-100	REHAB AND WIDEN EXISTING ROADWAY					
WEBB	DEL MAR BLVD IN LAREDO	.178	\$ 74,714.67	.00	.00	.0
IH 35	1.0 MI NORTH					
0018-06-103						
CD 18-6-103	RELOCATE SOUTHBOUND EXIT RAMP					
WORK ORDER- 10-07-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
PRICE CONSTRUCTION, INC.						
CONTRACT 08920035		TOTALS	842,512.28	14,536.88	14,536.88	1.8

WEBB	FM 255	15.148	\$ 1,759,361.71	18,366.63	1,618,420.25	97.0
FM 1472	1.35 MI EAST					
2150-03-013						
MC 2150-3-13	WDN RDMY, PAV SHLDRS & ACP OVERLAY					
WORK ORDER- 10-25-91	WORK BEGAN- 11-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 09910030		TOTALS	1,759,361.71	18,366.63	1,618,420.25	97.0

WEBB	AT CHACON CREEK, EAST OF US83	.227	\$ 894,061.40	87,564.77	87,564.77	10.3
SH 359						
0086-01-038						
BR 92(67)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 11-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 10920018		TOTALS	894,061.40	87,564.77	87,564.77	10.3

DISTRICT CONTRACT AMOUNT					93,049,220.13	
DISTRICT ESTIMATES THIS MONTH					4,273,431.59	
DISTRICT TOTAL ESTIMATES PAID TO DATE					35,502,035.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		

EASTLAND	ON FR RDS AT SH 6	.001	\$ 25,501.30'	.00'	.00'	.0'		
IH 20	.							
0007-03-060								
MCSP 7-3-60	FLASHING BEACONS							

COLEMAN	AT SH 153	.001	\$ 20,886.00'	.00'	.00'	.0'		
US 84	.							
0054-04-079								
CD 54-4-79	SAFETY LIGHTING							

BROWN	AT FM 2126 & AT US 377	.001	\$ 42,823.30'	14,076.64'	14,076.64'	34.6'		
FM 45	.							
0480-06-013								
CD 480-6-13	SAFETY LIGHT INTERSECTIONS							

BROWN	AT US 84, AT FM 2525 & AT FM 2524	.001	\$ 66,379.60'	.00'	.00'	.0'		
FM 2126	.							
2039-01-011								
CD 2039-1-11	SAFETY LIGHT INTERSECTIONS							

WORK ORDER- 09-14-92	WORK BEGAN- 11-30-92							
DATE WORK COMPLETED-	TIME COMPUTED 11-30-92							
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2							

STRIPING TECHNOLOGY, INC.			CONTRACT 08920078	TOTALS	155,590.20'	14,076.64'	14,076.64'	9.5'

COLEMAN	MOZELLE, S & E	9.504	\$ 1,005,562.95'	85,799.01'	157,763.07'	16.5'		
FM 1026	FM 2131							
1104-02-007								
CSR 1104-2-7	GRADING, STRS, BASE AND SURFACE							

WORK ORDER- 09-29-92	WORK BEGAN- 10-02-92							
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92							
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 16							

STRICKLAND & KNIGHT, INC.			CONTRACT 08920093	TOTALS	1,005,562.95'	85,799.01'	157,763.07'	16.5'

COMANCHE	ON CR 392 AT S. LEON RIVER	.357	\$ 495,631.50'	27,615.33'	355,935.07'	75.5'		
CR	.							
0923-17-007								
BR 88(468)OX	REPLACE BRIDGE AND APPROACHES							

WORK ORDER- 06-02-92	WORK BEGAN- 07-06-92							
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92							
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 65							

J. H. STRAIN & SONS, INC.			CONTRACT 04920053	TOTALS	495,631.50'	27,615.33'	355,935.07'	75.5'

COMANCHE	AT SABANNA RV & RUSH CREEK	.701	\$ 146,362.63'	58,830.27'	58,830.27'	42.3'		
SH 16	.							
0288-01-026								
CD 288-1-26	REMOVE & REPL MEDIAN BARRIER GUARD FENCE							

WORK ORDER- 07-09-92	WORK BEGAN- 11-09-92							
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92							
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 79							

BUSTER PAVING CO., INC.			CONTRACT 06920071	TOTALS	146,362.63'	58,830.27'	58,830.27'	42.3'

COMANCHE	ON CO RD 430 AT SOUTH LEON RIVER	.113	\$ 193,606.70'	15,560.82'	73,112.98'	39.7'		
CR	.							
0923-17-008								
BR 91(43)OX	REPLACE BRIDGE & APPROACHES							

WORK ORDER- 09-21-92	WORK BEGAN- 09-28-92							
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92							
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 27							

J. H. STRAIN & SONS, INC.			CONTRACT 08920025	TOTALS	193,606.70'	15,560.82'	73,112.98'	39.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE SH 6, S		.456	\$ 387,148.49	\$ 27,670.02	105,805.34	28.7
SH 16 TEXAS CENTRAL RR & AT AYERS ST IN DELEON						
0288-01-027						
CD 288-1-27 WDM & CN C&G & STORM SEWER, SFTY TRT STR						
WORK ORDER- 09-14-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				33
ROBERT L. CARROLL, INC.						
CONTRACT 08920057		TOTALS	387,148.49	27,670.02	105,805.34	28.7
COMANCHE US 67, E.		3.832	\$ 599,799.60	\$ 44,877.55	123,102.06	21.6
FM 3381 CR 356						
2107-05-002						
A 2107-5-2 GR, STRS, BASE, SURF AND RR SIGN & PLANK						
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	21				14
PRATER EQUIPMENT CO., INC.						
CONTRACT 08920109		TOTALS	599,799.60	44,877.55	123,102.06	21.6
LAMPASAS NINTH ST, N		1.891	\$ 948,787.45	\$ 143,471.93	866,122.97	96.0
JS 281 AVE D IN LAMPASAS						
0251-06-022						
NH 92(33)R ACP OVERLAY						
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				12
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				77
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05920041		TOTALS	948,787.45	143,471.93	866,122.97	96.0
MILLS SH 16 N. OF GOLDTHWAITE		1.663	\$ 533,646.85	\$ 43,096.74	407,835.82	80.4
US 84 0.25 MI. E OF US 183						
0054-09-024						
STP 92(43)R WIDEN, GR & STR, C&G AND STORM SEWER						
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				98
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	43,096.74	407,835.82	80.4
MILLS US 183 IN GOLDTHWAITE, W		7.500	\$ 413,447.00	\$ 45,570.17	179,156.70	45.6
FM 574 NR WEST CITY LIMITS						
1028-01-017						
CD 1028-1-17 WIDEN GR, BS, SURF & C&G						
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				33
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08920105		TOTALS	413,447.00	45,570.17	179,156.70	45.6
MILLS GOLDTHWAITE		6.136	\$ 3,300,000.27	\$ 69,439.49	3,116,335.59	99.4
US 183 7.0 MI S						
0274-01-022						
FR 611(13) GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 01-02-91	WORK BEGAN- 01-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				30
WORKING DAYS CHARGED-	PERCENT TIME USED-	332				85
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	69,439.49	3,116,335.59	99.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN SABA	AT 0.3 MI NE OF FM 501	.648	\$ 1,179,476.25'	73,376.91'	1,042,994.91'	93.0'
FM 580						
0231-14-014						
CD 231-14-14	WIDEN CULVERT AND GRADING					
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 85					

ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02920024		TOTALS	1,179,476.25'	73,376.91'	1,042,994.91'	93.0'

SAN SABA	0.5 MI. S OF BUFFALO CREEK, N.	6.378	\$ 1,771,800.62'	118,022.75'	233,370.36'	13.8'
SH 16	7.3 MI. N OF FM 501 IN CHEROKEE					
0289-05-022						
CSR 289-5-22	MDN, BS OVERLAY, GR, STRS, BASE AND SURF					
WORK ORDER- 09-08-92	WORK BEGAN- 10-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 17					

J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62'	118,022.75'	233,370.36'	13.8'

DISTRICT CONTRACT AMOUNT					11,130,860.51	
DISTRICT ESTIMATES THIS MONTH					767,407.63	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,734,441.78	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRENSTER TERLINGUA RANCH RD, 62.0 MI S OF ALPINE		9.698	\$ 5,240,624.91'	.00'	.00'	.0'
SH 118 70.0 MI S OF ALPINE						
0358-05-010 STP 90(161)R DRAINAGE, ALIGNMENT & 2 CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
JORDAN PAVING CORPORATION						
CONTRACT 10920030		TOTALS	5,240,624.91'	.00'	.00'	0.0'
CULBERSON AT CARRIZO CREEK (WESTBOUND MAIN LANES)		.086	\$ 789,408.65'	77,068.28'	506,611.82'	67.5'
IH 10						
0002-11-039 BR 92(21) REPL BR & APPRS						
WORK ORDER- 07-09-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 69	83				
DAN WILLIAMS COMPANY						
CONTRACT 05920057		TOTALS	789,408.65'	77,068.28'	506,611.82'	67.5'
EL PASO 0.12 MI E. OF RAILROAD DRIVE		10.617	\$ 7,367,309.54'	296,489.08'	5,983,602.88'	85.4'
LP 375 US 62/180 IN EL PASO						
2552-02-002 F 1173(2) GR, STRS, SURF & FENCING						
WORK ORDER- 04-14-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 68	41				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90'	.00'	330,125.16'	55.3'
EL PASO 0.98 MI WEST OF RAILROAD DR		11.716	\$ 12,298,073.81'	597,436.55'	2,469,202.66'	21.1'
LP 375 US 62-180 (MONTANA AVE)						
2552-02-007 NH 92(35)M GR, STRS & SURF, SIGNS, PVT MKS, SIGS						
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 26	93				
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31'	185,558.79'	6,771,647.99'	88.0'
EL PASO 0.25 MI SE OF COURCHESNE SCHOOL		.019	\$ 267,321.13'	99,661.57'	99,661.57'	39.2'
US 85 SH 20 IN EL PASO						
0001-04-057 NH 92(96)R REFURBISH GUIDE SIGNS						
WORK ORDER- 08-04-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13'	99,661.57'	99,661.57'	39.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	RESLER DRIVE	.003	\$ 207,954.38'	122,967.27'	140,523.65'	71.1'
SH 20	BALTIMORE DRIVE IN EL PASO					
0001-02-037						
C 1-2-37	MISCELLANEOUS WORK					
WORK ORDER- 09-21-92	WORK BEGAN- 10-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 08920054		TOTALS	207,954.38'	122,967.27'	140,523.65'	71.1'

EL PASO	AT ART CRAFT RD	1.496	\$ 524,612.95'	18,286.07'	18,286.07'	3.6'
IH 10						
2121-01-041						
NH 92(104)M	CONSTRUCTION OF AN INTERCHANGE FACILITY					
WORK ORDER- 09-14-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 34					
D. J. CONTRACTORS, INC.						
CONTRACT 08920069		TOTALS	524,612.95'	18,286.07'	18,286.07'	3.6'

EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54 AND US 62/180	.001	\$ 277,793.01'	31,200.96'	31,200.96'	11.8'
VA						
0924-00-019						
CLM 924-00-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 19					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920016		TOTALS	277,793.01'	31,200.96'	31,200.96'	11.8'

EL PASO	PORFIRIO DIAZ STREET	1.064	\$ 149,271.60'	.00'	.00'	.0'
IH 10	MISSOURI AVE					
2121-02-087						
CD 2121-2-87	MISCELLANEOUS WORK					
WORK ORDER- 10-13-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 09920026		TOTALS	149,271.60'	.00'	.00'	0.0'

EL PASO	MISSOURI ST O/P TO NEWMAN ST AND FROM SAN MARCIAL ST TO COPIA ST	.970	\$ 186,793.74'	10,212.50'	10,212.50'	5.7'
IH 10						
2121-02-084						
C 2121-2-84	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 18					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053		TOTALS	186,793.74'	10,212.50'	10,212.50'	5.7'

EL PASO	AT ALAMO DRAIN AND TORNILLO DRAIN	.113	\$ 188,007.00'	47,034.50'	47,034.50'	26.3'
FM 1109						
0002-15-010						
CD 2-15-10	MISCELLANEOUS WORK					
WORK ORDER- 10-15-92	WORK BEGAN- 10-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 09920058		TOTALS	188,007.00'	47,034.50'	47,034.50'	26.3'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	3.091 MI EAST OF	RAILROAD DR	2.821	\$ 7,967,118.47	\$ 328,064.60	\$ 5,337,174.21	70.5
LP 375	4.823 MI NW OF	US 62/180 IN EL PASO					
2552-02-006							
F 1173(3)	GR, STRS & SURF						
WORK ORDER- 11-22-91		WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	216	PERCENT TIME USED- 59					
J. D. ABRAMS, INC.							
CONTRACT 1091003			TOTALS	7,967,118.47	328,064.60	5,337,174.21	70.5

EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)		2.597	\$ 6,036,304.68	\$ 188,339.91	\$ 4,578,330.06	79.8
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)						
0674-01-033							
CRP 90(158)MX	GR, BASE & SURF						
WORK ORDER- 11-15-91		WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-		TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	242	PERCENT TIME USED- 65					
DAN WILLIAMS COMPANY							
CONTRACT 1091003			TOTALS	6,036,304.68	188,339.91	4,578,330.06	79.8

EL PASO	5.5 MI EAST OF IH 10		.200	\$ 259,840.00	\$.00	\$.00	.0
LP 375	5.7 MI EAST OF IH 10						
2552-01-024							
CD 2552-1-24	MISCELLANEOUS WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.							
CONTRACT 10920010			TOTALS	259,840.00	.00	.00	0.0

EL PASO	1.804 MI N OF IH 10		.542	\$ 211,316.95	\$.00	\$.00	.0
LP 375	1.257 MI N OF IH 10						
2552-03-017							
CD 2552-3-17	SUBGRADE WIDENING, FLEX BASE & HMAC						
WORK ORDER- 11-12-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED- 3					
ALLIED PAVING CO. OF EL PASO, INC.							
CONTRACT 10920053			TOTALS	211,316.95	.00	.00	0.0

EL PASO	ETC NEW MEXICO ST LINE	"VARIOUS OTHER	220.828	\$ 1,706,812.27	\$.00	\$.00	.0
FM 260	ETC COUNTRY CLUB RD	LOCATIONS"					
0001-06-015	ETC						
CPM 1-6-15	SEAL COAT TYPE WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11920018			TOTALS	1,706,812.27	.00	.00	0.0

EL PASO	150' N OF RESLER DR		1.400	\$ 158,880.50	\$ 889.86	\$ 167,077.92	99.9
IH 10	2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081							
CL 2121-2-81	LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-05-92		WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-		TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60	PERCENT TIME USED- 100					
ACCENT LANDSCAPING AND SPRINKLERS, INC.							
CONTRACT 12910013			TOTALS	158,880.50	889.86	167,077.92	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUDSPETH	US 62/180	31.285	\$ 2,663,451.74	\$ 160,957.22	\$ 2,407,063.15	95.1
RM 1111	10.9 MI N OF SIERRA BLANCA					
1282-02-013						
STP 91(103)R	UPGRADING OF A NON-FREWAY FACILITY					
WORK ORDER- 02-25-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 62					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	160,957.22	2,407,063.15	95.1

JEFF DAVIS	SP 78	.468	\$ 230,130.90	\$ 26,758.60	\$ 166,827.70	81.5
SP 77	NASA LASER RANGING STATION					
0415-06-001						
C 415-6-1	GR, STRS & SURF					
WORK ORDER- 03-31-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 130					

J. H. STRAIN & SONS, INC.						
CONTRACT 03920077		TOTALS	230,130.90	26,758.60	166,827.70	81.5

JEFF DAVIS	VARIOUS LOCATIONS IN DISTRICT	1.633	\$ 2,594,462.60	\$ 126,004.19	\$ 663,711.31	26.9
SH 17						
0104-03-025 ETC						
BR 92(44)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 25					

DAN WILLIAMS COMPANY						
CONTRACT 07920068		TOTALS	2,594,462.60	126,004.19	663,711.31	26.9

JEFF DAVIS	ETC CULBERSON COUNTY LINE, ETC	9.24	\$ 1,234,429.36	\$.00	\$.00	.0
US 90	ETC MI. EAST OF CULBERSON CO LINE					
0020-03-016 ETC						
CPM 20-3-16	SEAL COAT TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920039		TOTALS	1,234,429.36	.00	.00	0.0

PRESIDIO	BORDER PATROL TIE, S	2.431	\$ 1,871,194.73	\$ 299,670.73	\$ 334,692.12	18.8
BU 67	FM 170 & BU 67					
0104-11-001						
STP 92(107)R	GR, STRS, FLEX BASE, TWO CST & C&G					
WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 24					

GILVIN-TERRILL, INC.						
CONTRACT 07920025		TOTALS	1,871,194.73	299,670.73	334,692.12	18.8

					DISTRICT CONTRACT AMOUNT	53,790,191.59
					DISTRICT ESTIMATES THIS MONTH	2,320,111.60
					DISTRICT TOTAL ESTIMATES PAID TO DATE	24,079,383.35

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS AT PRAIRIE DOG TOWN FORK OF		1.532	\$ 3,036,018.16	\$.00	1,507,450.47	52.0
US 83						
0031-05-026						
BRF 573(25) REPLACE BRIDGE						
WORK ORDER- 12-02-91	WORK BEGAN- 12-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 77					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	.00	1,507,450.47	52.0
DICKENS FM 265, E TO 1.6 MI E OF		6.897	\$ 987,612.75	\$ 19,838.47	982,473.29	99.9
US 82 LITTLE CROTON CR E OF DICKEN						
0132-01-038						
FR 687(15) SCAR & RESHAP, ADDL BS, 2CST (EBL)						
WORK ORDER- 12-11-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 89					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75	19,838.47	982,473.29	99.9
DONLEY 6.0 MI SH OF CLARENDON		3.750	\$ 525,908.28	\$ 17,467.39	492,302.94	98.5
FM 2162 SW 3.75 MI						
1883-02-005						
A 1883-2-5 GR, BS, STR & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 73					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03920065		TOTALS	525,908.28	17,467.39	492,302.94	98.5
HALL AT LITTLE RED RIVER		2.024	\$ 2,644,966.13	\$ 254,549.85	882,575.00	35.1
FM 657						
2319-01-014						
BR 92(48) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 288	PERCENT TIME USED- 21					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	254,549.85	882,575.00	35.1
KING COTTLE C/L, S		.001	\$ 227,006.25	\$.00	.00	.0
US 83 GUTHRIE						
0032-05-026						
CD 32-5-26 EXTEND STR, MBGF & SET						
WORK ORDER- 12-01-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11920045		TOTALS	227,006.25	.00	.00	0.0
KNOX BAYLOR C/L		11.717	\$ 705,169.12	\$ 19,189.12	647,373.60	99.0
US 277 HASKELL C/L						
0157-02-030						
CPM 157-2-30 ACP OVERLAY						
WORK ORDER- 05-08-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 186					
ZACK BURKETT CO.						
CONTRACT 04920026		TOTALS	705,169.12	19,189.12	647,373.60	99.0

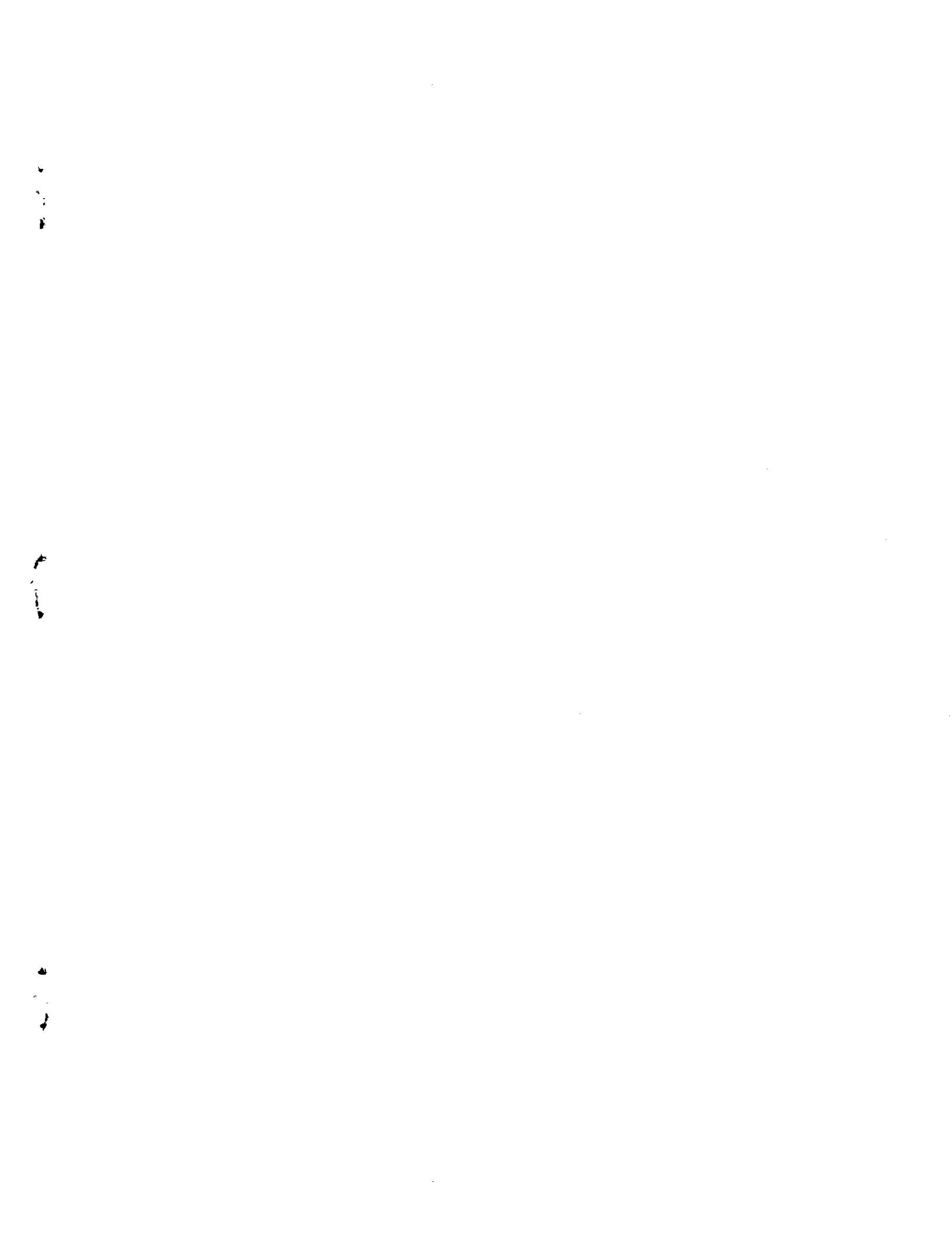
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MOTLEY	AT TEE PEE CREEK	.296	\$ 996,944.04	\$ 109,115.55	772,009.58	81.5
US 62						
0146-01-033						
BR 92(9)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	109,115.55	772,009.58	81.5

MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	\$ 127,607.04	374,368.13	36.5
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	127,607.04	374,368.13	36.5

WHEELER	GRAY C/L	.002	\$ 139,006.24	.00	.00	.0
IH 40	US 83 IN SHAMROCK					
0275-12-052						
NH 92(107)I	INTERSTATE SIGN IMPROVEMENT					
WORK ORDER- 08-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07920054		TOTALS	139,006.24	.00	.00	0.0

					DISTRICT CONTRACT AMOUNT	10,341,020.01
					DISTRICT ESTIMATES THIS MONTH	547,767.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	5,658,553.01



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