

Third Quarter 2004 State Sales and Use Tax Analysis Report



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Texas Comptroller**

**Taxpayer Publications
March 17, 2005**

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Definitions

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Taxable Sales: This number is not on the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Note: The numbers in this report do not provide information on either city, MTA/CTD, or county sales and use tax.

MSA Definitions

MSA (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.

CMSA (Consolidated Metropolitan Statistical Area)--metropolitan areas with more than 1 million population and made up of two or more PMSAs.

PMSA (Primary Metropolitan Statistical Area)--metropolitan areas inside the CMSAs.

Metropolitan Statistical Area (MSA) Information

MSA

Abilene MSA
Amarillo MSA
Austin-San Marcos MSA
Beaumont-Port Arthur MSA
Brazoria PMSA
Brownsville-Harlingen-San Benito MSA
Bryan-College Station MSA
Corpus Christi MSA
Dallas PMSA
El Paso MSA
Fort Worth-Arlington PMSA
Galveston-Texas City PMSA
Houston PMSA
Killeen-Temple MSA
Laredo MSA
Longview-Marshall MSA
Lubbock MSA
McAllen-Edinburg-Mission MSA
Odessa-Midland MSA
San Angelo MSA
San Antonio MSA
Sherman-Denison MSA
Texarkana MSA
Tyler MSA
Victoria MSA
Waco MSA
Wichita Falls MSA
Dallas-Fort Worth CMSA

Houston-Galveston-Brazoria CMSA

Counties that make up the MSA

Taylor
Potter, Randall
Bastrop, Caldwell, Hays, Travis, Williamson
Hardin, Jefferson, Orange
Brazoria
Cameron
Brazos
Nueces, San Patricio
Collin, Dallas, Denton, Ellis, Henderson, Hunt, Kaufman, Rockwall
El Paso
Hood, Johnson, Parker, Tarrant
Galveston
Chambers, Fort Bend, Harris, Liberty, Montgomery, Waller
Bell, Coryell
Webb
Gregg, Harrison, Upshur
Lubbock
Hidalgo
Ector, Midland
Tom Green
Bexar, Comal, Guadalupe, Wilson
Grayson
Bowie
Smith
Victoria
McLennan
Archer, Wichita
Collin, Dallas, Denton, Ellis, Henderson, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall,
Tarrant
Brazoria, Chambers, Ft. Bend, Galveston, Harris, Liberty, Montgomery, Waller

Historical State Sales Tax Rates for the State of Texas

September 1, 1961	through	October 1, 1968	2.0%
October 2, 1968	through	September 30, 1969	3.0%
October 1, 1969	through	June 30, 1971	3.25%
July 1, 1971	through	October 1, 1984	4.0%
October 2, 1984	through	December 31, 1986	4.125%
January 1, 1987	through	September 30, 1987	5.25%
October 1, 1987	through	June 30, 1990	6.0%
July 1, 1990	through	Present	6.25%

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State Sales and Use Tax Analysis by County
For All Industries

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Anderson	904	889	\$ 845,447,371	\$ 898,664,517	-5.9%	\$ 6,086,228	\$ 76,333,657
Andrews	387	360	61,112,644	57,348,609	6.6	1,050,964	26,010,811
Angelina	1,834	1,809	851,128,459	791,545,301	7.5	6,301,857	183,126,845
Aransas	662	619	88,993,624	116,392,608	-23.5	2,116,956	40,797,720
Archer	219	203	30,428,762	21,890,192	39.0	64,136	10,963,009
Armstrong	52	42	2,150,982	2,190,418	-1.8	21,800	673,509
Atascosa	685	672	124,123,465	118,480,430	4.8	353,108	45,490,465
Austin	757	694	123,752,475	109,361,074	13.2	2,465,338	40,167,552
Bailey	157	155	55,778,322	34,318,962	62.5	76,274	6,037,847
Bandera	459	433	42,539,496	37,844,197	12.4	74,289	16,199,920
Bastrop	1,263	1,186	264,119,178	245,390,247	7.6	802,039	70,763,603
Baylor	101	101	13,254,320	12,826,288	3.3	24,199	3,320,348
Bee	489	518	70,561,823	102,746,518	-31.3	5,888,952	36,963,905
Bell	4,957	4,787	2,291,237,103	2,264,315,544	1.2	7,227,020	489,941,203
Bexar	28,595	27,594	16,708,678,008	13,429,831,475	24.4	176,838,425	3,858,461,810
Blanco	295	285	133,154,587	102,967,697	29.3	91,480	22,879,701
Borden	18	13	7,678,735	263,378	2815.5	8,766	207,682
Bosque	396	376	52,177,343	45,099,272	15.7	686,911	11,465,736
Bowie	2,005	1,923	542,222,947	511,071,457	6.1	4,198,532	191,023,672
Brazoria	4,928	4,781	1,350,543,752	1,212,492,151	11.4	9,361,162	394,160,419
Brazos	3,285	3,139	933,459,193	865,823,830	7.8	8,923,877	397,335,903
Brewster	376	351	32,424,396	31,966,091	1.4	448,106	16,584,342
Briscoe	42	40	2,280,841	2,419,371	-5.7	830	561,496
Brooks	153	144	17,322,522	16,600,712	4.3	94,398	8,482,169
Brown	860	865	194,733,568	174,272,222	11.7	939,850	61,222,195
Burleson	383	366	58,408,355	54,020,844	8.1	125,070	14,746,378
Burnet	1,180	1,113	215,586,632	218,009,080	-1.1	1,629,860	90,143,841
Caldwell	665	622	88,620,929	76,151,316	16.4	267,537	28,358,945
Calhoun	458	450	386,491,691	275,126,145	40.5	1,481,520	27,528,439
Callahan	267	264	18,562,841	16,197,318	14.6	45,598	7,348,675
Cameron	6,713	6,656	1,287,595,450	1,207,129,168	6.7	7,473,383	567,817,613
Camp	261	243	46,891,069	38,223,138	22.7	5,990,576	16,480,025
Carson	131	129	13,624,214	14,499,517	-6.0	24,796	3,794,751
Cass	512	505	90,123,182	77,169,759	16.8	451,209	25,196,899
Castro	163	157	37,518,424	61,221,829	-38.7	1,009,107	12,037,472
Chambers	539	514	96,087,518	78,423,694	22.5	517,139	28,561,307
Cherokee	931	862	206,397,502	192,464,749	7.2	738,954	44,179,263
Childress	149	148	82,780,731	22,474,057	268.3	160,241	9,595,530
Clay	185	174	30,655,230	28,130,355	9.0	57,564	4,641,233
Cochran	56	53	7,756,162	9,061,867	-14.4	10,404	1,311,194
Coke	86	83	8,636,059	9,564,215	-9.7	5,747	1,308,314
Coleman	221	229	23,227,335	23,356,911	-0.6	5,912	7,883,503
Collin	12,498	11,820	4,870,330,345	4,292,635,445	13.5	109,977,755	1,754,037,742
Collingsworth	62	63	7,451,843	7,246,095	2.8	1,856	1,525,502
Colorado	618	619	190,254,140	145,887,889	30.4	284,611	28,360,305
Comal	2,623	2,485	1,027,959,467	1,020,327,492	0.7	3,580,929	204,845,161
Comanche	291	288	43,821,769	67,208,461	-34.8	197,424	13,584,409
Concho	69	72	4,914,123	4,480,990	9.7	102,047	1,950,837
Cooke	997	988	245,554,660	221,976,342	10.6	1,437,713	77,826,335
Coryell	802	784	167,508,398	144,028,140	16.3	326,208	54,795,765
Cottle	36	37	3,995,657	4,585,572	-12.9	160	661,898
Crane	96	104	18,038,232	17,255,336	4.5	17,367	5,643,714

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County	Reporting Outlets		Gross Sales		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr			
Crockett	109	113	\$ 14,331,098	\$ 11,213,713	27.8%	\$ 138,036	\$ 5,012,325		
Crosby	93	95	28,263,400	20,129,570	40.4	29,731	2,201,714		
Culberson	85	85	21,230,812	18,761,970	13.2	39,155	4,461,167		
Dallam	218	223	98,645,535	82,361,772	19.8	304,757	12,277,237		
Dallas	56,741	56,343	42,595,260,882	37,543,580,579	13.5	704,038,083	9,427,051,466		
Dawson	284	284	47,417,441	42,354,796	12.0	294,550	15,006,842		
Deaf Smith	390	387	122,836,883	89,845,483	36.7	397,354	18,348,518		
Delta	85	84	4,401,312	3,864,515	13.9	2,522	1,957,782		
Denton	10,373	10,011	3,708,276,950	3,250,996,950	14.1	25,900,119	961,194,596		
De Witt	445	455	73,604,105	68,796,930	7.0	238,358	19,824,314		
Dickens	49	49	7,077,906	6,773,990	4.5	37,308	2,578,366		
Dimmit	176	171	21,256,868	19,517,906	8.9	91,946	9,115,581		
Donley	98	102	6,642,297	6,148,059	8.0	114,849	3,135,683		
Duval	179	177	27,031,298	29,683,313	-8.9	11,611	9,885,513		
Eastland	508	494	133,330,095	136,549,179	-2.4	1,155,118	21,942,755		
Ector	4,042	3,983	1,098,570,192	915,289,702	20.0	4,868,917	346,133,604		
Edwards	35	42	4,090,221	3,609,360	13.3	18,108	1,850,484		
Ellis	2,530	2,493	1,102,598,185	963,801,994	14.4	7,871,666	176,364,425		
El Paso	11,333	11,162	3,960,075,979	3,863,350,836	2.5	35,525,985	1,155,755,420		
Erath	796	763	162,067,661	156,884,372	3.3	1,138,367	60,478,261		
Falls	304	323	35,649,450	32,146,778	10.9	195,450	9,672,707		
Fannin	604	626	108,315,547	106,284,309	1.9	330,610	24,100,909		
Fayette	839	792	146,317,843	138,270,523	5.8	838,310	39,737,051		
Fisher	59	69	9,752,029	8,709,881	12.0	3,071	1,527,993		
Floyd	130	132	23,991,834	23,412,050	2.5	10,305	3,148,765		
Foard	24	36	1,518,881	1,529,506	-0.7	394	385,245		
Fort Bend	7,427	7,230	2,302,459,829	2,089,202,058	10.2	69,234,664	816,058,867		
Franklin	212	204	23,348,987	19,275,147	21.1	85,684	7,083,514		
Freestone	364	370	182,106,528	188,230,065	-3.3	225,741	19,968,606		
Frio	226	240	33,891,192	29,080,135	16.5	95,315	11,176,843		
Gaines	274	266	57,082,375	50,029,980	14.1	265,028	13,466,546		
Galveston	5,333	5,233	5,771,972,782	3,303,986,171	74.7	13,524,644	498,990,101		
Garza	191	196	18,888,306	12,209,927	54.7	110,988	7,104,802		
Gillespie	941	902	116,776,664	105,513,313	10.7	504,757	47,855,020		
Glasscock	19	16	3,431,541	2,858,381	20.1	86,671	567,726		
Goliad	123	123	12,355,022	11,991,710	3.0	6,314	3,848,577		
Gonzales	366	371	155,250,200	134,604,031	15.3	610,184	20,825,961		
Gray	651	623	180,309,189	134,399,349	34.2	2,592,282	105,022,533		
Grayson	3,008	3,045	642,641,890	615,978,374	4.3	4,303,435	216,655,697		
Gregg	3,944	3,762	1,539,054,427	1,393,103,814	10.5	12,615,913	430,210,392		
Grimes	499	483	238,662,370	176,356,535	35.3	182,212	23,153,454		
Guadalupe	1,802	1,678	525,793,893	444,984,203	18.2	4,638,806	140,663,741		
Hale	764	727	590,788,876	672,340,940	-12.1	1,277,356	43,874,685		
Hall	93	92	7,365,819	6,112,496	20.5	4,746	2,362,851		
Hamilton	281	257	39,987,787	31,985,968	25.0	302,936	9,172,637		
Hansford	155	136	42,826,087	35,738,265	19.8	165,017	4,268,953		
Hardeman	101	93	9,317,269	7,179,905	29.8	2,513	3,059,874		
Hardin	931	902	255,359,088	268,357,623	-4.8	634,605	59,246,905		
Harris	85,194	84,988	48,757,740,810	40,394,798,596	20.7	1,036,900,573	11,020,510,614		
Harrison	1,206	1,169	453,827,185	427,846,690	6.1	3,019,253	91,784,184		
Hartley	52	56	9,322,948	17,963,164	-48.1	1,259	1,970,593		
Haskell	146	152	20,335,159	18,738,887	8.5	121,253	4,886,485		

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	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Hays	2,968	2,912	\$ 684,578,357	\$ 639,426,545	7.1%	\$ 6,525,751	\$ 300,678,546
Hemphill	139	141	25,207,886	17,292,103	45.8	591,885	10,407,255
Henderson	1,538	1,559	264,194,794	245,737,598	7.5	2,104,787	105,446,962
Hidalgo	9,029	8,707	2,356,302,489	2,095,126,199	12.5	14,244,222	977,850,224
Hill	803	806	177,424,760	160,085,275	10.8	500,854	52,720,966
Hockley	487	510	120,233,409	90,021,726	33.6	434,997	32,945,882
Hood	1,075	1,054	159,086,919	143,808,264	10.6	722,441	72,738,750
Hopkins	773	725	220,858,055	175,296,680	26.0	2,013,836	54,930,581
Houston	391	391	95,978,679	74,788,049	28.3	3,244,220	24,545,046
Howard	680	663	186,624,904	164,475,479	13.5	1,193,791	47,691,855
Hudspeth	47	46	2,785,018	2,406,643	15.7	24,515	791,022
Hunt	1,507	1,480	743,885,852	578,369,420	28.6	7,422,010	110,486,433
Hutchinson	541	527	119,763,547	153,724,206	-22.1	711,256	35,869,137
Irion	70	69	2,913,922	2,463,386	18.3	16,055	854,138
Jack	195	194	27,633,812	21,568,777	28.1	212,314	11,870,797
Jackson	319	318	212,500,637	172,768,296	23.0	2,424,534	26,111,549
Jasper	743	754	235,664,165	217,339,286	8.4	304,643	52,770,552
Jeff Davis	81	66	3,334,735	3,463,321	-3.7	1,277	1,690,945
Jefferson	5,394	5,294	3,424,198,499	4,522,109,760	-24.3	12,152,698	577,658,485
Jim Hogg	94	101	14,520,659	13,540,741	7.2	40,950	7,798,619
Jim Wells	933	929	206,863,982	171,614,856	20.5	1,474,081	82,333,973
Johnson	2,532	2,455	940,432,576	771,462,915	21.9	8,665,524	179,689,778
Jones	338	334	169,884,338	147,439,861	15.2	473,579	24,815,382
Karnes	238	245	36,579,799	33,924,093	7.8	84,621	10,653,065
Kaufman	1,894	1,848	603,290,924	497,773,393	21.2	2,006,960	121,913,431
Kendall	1,102	1,012	232,969,697	206,043,233	13.1	1,031,755	62,191,543
Kenedy	10	6	118,161	58,179	103.1	0	102,700
Kent	17	19	3,292,949	3,594,350	-8.4	50	238,182
Kerr	1,298	1,259	277,090,508	267,369,825	3.6	1,139,229	110,902,725
Kimble	142	138	21,141,615	19,931,838	6.1	4,488	8,025,422
King	7	9	598,837	552,632	8.4	0	241,024
Kinney	58	65	8,327,823	7,792,059	6.9	10,862	2,051,105
Kleberg	561	549	126,120,149	106,808,524	18.1	626,803	50,904,717
Knox	95	101	19,525,742	13,775,182	41.7	652,608	4,903,973
Lamar	1,152	1,168	274,984,789	249,348,247	10.3	1,929,163	89,910,489
Lamb	246	267	92,435,268	68,414,806	35.1	294,803	9,525,132
Lampasas	400	388	79,286,984	69,946,198	13.4	200,346	17,629,557
La Salle	113	114	17,905,155	14,854,141	20.5	11,749	4,629,937
Lavaca	472	487	116,346,172	104,933,033	10.9	684,439	22,233,158
Lee	444	436	126,370,468	116,662,430	8.3	533,054	27,825,749
Leon	407	399	198,067,246	135,728,479	45.9	86,023	16,728,517
Liberty	1,177	1,219	558,171,088	807,228,556	-30.9	2,030,842	82,523,560
Limestone	497	507	137,393,913	124,478,386	10.4	902,047	36,531,383
Lipscomb	86	72	7,614,014	6,676,663	14.0	17,508	2,501,518
Live Oak	238	240	37,901,442	32,031,977	18.3	37,887	10,952,763
Llano	491	490	69,212,016	67,313,132	2.8	237,858	19,303,010
Loving	*	*	*	*	*	*	*
Lubbock	6,092	5,879	2,063,887,967	1,808,336,593	14.1	11,183,773	658,487,516
Lynn	79	81	23,564,647	24,492,669	-3.8	54,209	3,637,655
Madison	217	212	65,294,414	63,500,376	2.8	31,848	10,919,439
Marion	235	242	59,057,179	50,253,011	17.5	19,283	6,587,350
Martin	101	97	27,887,251	26,920,882	3.6	36,755	5,059,026

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	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Mason	135	134	\$ 10,396,243	\$ 7,717,387	34.7%	\$ 3,756	\$ 3,258,086
Matagorda	707	720	127,340,235	121,480,351	4.8	370,049	47,810,836
Maverick	763	787	133,141,711	119,733,045	11.2	787,745	60,352,235
McCulloch	222	206	41,935,680	55,855,648	-24.9	209,662	12,480,277
McLennan	5,759	5,506	1,790,294,500	1,905,317,845	-6.0	9,635,464	472,366,891
McMullen	14	15	1,064,954	901,396	18.1	21,126	445,609
Medina	765	746	144,742,950	128,624,612	12.5	1,086,634	29,444,546
Menard	57	57	6,479,114	4,695,665	38.0	5,406	3,015,449
Midland	3,913	3,947	1,066,717,021	877,738,144	21.5	21,553,319	437,502,385
Milam	525	532	93,425,710	85,072,417	9.8	146,158	18,296,790
Mills	127	117	19,010,161	17,486,046	8.7	34,410	4,380,570
Mitchell	174	173	20,629,844	17,262,605	19.5	54,591	6,755,469
Montague	513	514	61,553,944	55,772,424	10.4	590,691	23,638,672
Montgomery	7,161	6,939	2,524,171,356	2,057,982,611	22.7	72,126,514	842,476,662
Moore	421	407	1,307,018,145	959,182,690	36.3	456,618	26,616,932
Morris	244	241	320,163,631	169,653,130	88.7	4,232,147	18,553,241
Motley	38	43	2,788,197	2,870,073	-2.9	28,881	674,455
Nacogdoches	1,269	1,256	386,562,700	367,446,730	5.2	3,965,101	99,328,037
Navarro	999	1,022	248,018,831	220,103,718	12.7	2,056,230	66,180,728
Newton	145	156	10,678,975	10,292,282	3.8	17,708	4,984,219
Nolan	379	372	72,135,646	65,619,522	9.9	1,008,227	22,613,402
Nueces	7,945	7,897	5,422,564,011	3,127,542,238	73.4	24,796,366	779,747,834
Ochiltree	328	293	61,843,074	55,194,983	12.0	470,101	23,800,624
Oldham	56	53	6,012,189	5,443,081	10.5	8,410	1,386,014
Orange	1,616	1,588	329,247,175	303,290,679	8.6	4,614,445	105,581,400
Palo Pinto	696	682	103,136,541	105,965,345	-2.7	500,029	39,176,121
Panola	462	472	158,355,225	132,554,214	19.5	956,640	34,457,989
Parker	1,997	1,889	532,979,111	475,685,916	12.0	2,962,697	137,265,628
Parmer	151	141	46,479,562	40,417,358	15.0	144,755	4,472,008
Pecos	384	393	52,762,241	50,094,836	5.3	475,263	22,374,518
Polk	862	858	211,495,629	178,532,059	18.5	603,007	58,273,623
Potter	3,746	3,569	1,477,638,491	1,764,147,945	-16.2	10,405,860	487,721,948
Presidio	160	166	10,955,837	10,604,784	3.3	22,235	5,024,940
Rains	227	210	35,275,400	35,268,036	0.0	27,039	11,749,589
Randall	2,017	1,851	386,434,159	293,746,125	31.6	3,169,182	112,713,891
Reagan	137	121	165,672,752	139,820,209	18.5	142,011	8,418,846
Real	87	91	3,878,139	3,873,124	0.1	40,317	2,157,613
Red River	222	223	44,010,664	38,148,537	15.4	104,003	7,085,284
Reeves	258	266	39,549,182	29,267,981	35.1	193,327	12,363,458
Refugio	165	172	28,596,350	26,817,330	6.6	80,562	10,438,247
Roberts	19	19	929,452	668,175	39.1	193	254,830
Robertson	307	319	53,833,119	52,802,187	2.0	186,840	11,450,203
Rockwall	1,336	1,290	308,380,577	260,813,757	18.2	1,927,119	119,153,990
Runnels	276	262	51,423,474	42,920,060	19.8	46,862	16,551,393
Rusk	849	788	202,393,404	177,094,598	14.3	11,560,089	62,438,118
Sabine	206	198	35,097,636	32,350,476	8.5	71,169	9,505,309
San Augustine	139	129	45,895,254	35,250,429	30.2	15,610	5,288,230
San Jacinto	301	288	21,767,764	18,212,918	19.5	12,970	8,065,105
San Patricio	1,209	1,186	308,425,679	314,118,955	-1.8	5,002,855	94,622,457
San Saba	150	150	11,946,905	11,368,142	5.1	24,576	3,788,311
Schleicher	66	62	12,073,181	10,768,891	12.1	2,772	3,017,201
Scurry	425	422	88,376,017	88,570,183	-0.2	41,515,733	68,922,476

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Shackelford	106	94	\$ 6,202,535	\$ 6,173,513	0.5%	\$ 4,973	\$ 3,405,996
Shelby	517	492	96,500,258	77,370,213	24.7	582,496	26,381,687
Sherman	58	65	8,073,099	6,421,106	25.7	22,338	1,455,201
Smith	5,166	4,891	1,277,601,040	1,211,057,010	5.5	15,973,883	506,915,396
Somervell	207	231	27,855,411	22,258,182	25.1	22,163	7,815,082
Starr	643	639	96,279,773	91,835,527	4.8	231,349	40,847,849
Stephens	328	308	33,960,070	34,430,752	-1.4	251,597	16,537,339
Sterling	26	26	3,833,406	3,275,285	17.0	31,829	1,616,151
Stonewall	60	59	5,772,705	15,282,948	-62.2	15,504	1,758,514
Sutton	158	150	37,333,403	27,000,815	38.3	293,666	16,551,088
Swisher	145	143	18,481,418	18,749,109	-1.4	12,139	4,431,222
Tarrant	33,686	33,381	14,154,946,176	13,347,090,415	6.1	232,277,449	4,235,930,527
Taylor	3,112	3,047	957,706,454	868,707,075	10.2	8,630,426	291,129,076
Terrell	32	30	851,418	819,662	3.9	2,836	453,184
Terry	220	238	70,897,214	48,004,122	47.7	187,959	11,479,678
Throckmorton	39	36	2,382,250	2,728,669	-12.7	477	1,048,744
Titus	720	672	577,592,164	417,326,234	38.4	949,973	60,786,883
Tom Green	2,720	2,773	691,420,497	662,851,648	4.3	6,338,331	209,521,435
Travis	23,393	22,650	9,286,453,023	8,144,508,865	14.0	152,103,558	2,928,593,051
Trinity	283	268	29,918,916	28,013,499	6.8	108,304	13,790,799
Tyler	317	332	26,840,526	28,298,314	-5.2	155,533	12,922,735
Upshur	656	631	105,760,928	96,549,671	9.5	336,313	26,818,625
Upton	89	97	8,394,733	8,407,738	-0.2	14,640	2,687,191
Uvalde	574	583	143,694,340	121,762,222	18.0	1,565,479	41,328,140
Val Verde	809	787	163,565,375	149,348,885	9.5	764,148	67,069,820
Van Zandt	1,344	1,299	119,801,017	111,137,403	7.8	576,596	45,804,031
Victoria	2,001	1,957	653,555,514	611,825,600	6.8	3,606,431	242,091,210
Walker	929	935	232,365,765	202,098,189	15.0	610,372	78,415,115
Waller	683	673	260,917,616	212,197,714	23.0	1,172,574	46,322,811
Ward	280	290	34,144,633	31,404,593	8.7	264,273	17,132,903
Washington	936	901	310,340,019	228,730,868	35.7	1,036,571	73,868,204
Webb	3,612	3,708	895,611,900	830,586,132	7.8	5,002,835	390,564,034
Wharton	1,080	1,062	275,480,576	266,199,653	3.5	2,312,599	69,558,328
Wheeler	154	152	17,964,724	16,415,152	9.4	15,117	5,535,193
Wichita	2,830	2,793	654,514,291	641,108,356	2.1	4,828,835	265,076,418
Wilbarger	299	301	37,511,932	35,918,851	4.4	269,274	17,308,607
Willacy	221	233	34,639,520	31,189,786	11.1	223,543	11,037,692
Williamson	6,382	6,055	2,455,845,583	2,172,339,277	13.1	19,505,805	921,190,796
Wilson	580	546	69,187,205	58,831,856	17.6	259,420	21,749,188
Winkler	189	209	192,149,248	164,806,065	16.6	54,572	11,136,733
Wise	1,109	1,109	380,867,274	290,648,384	31.0	793,905	99,260,982
Wood	1,031	994	146,200,537	153,842,108	-5.0	417,588	45,719,720
Yoakum	210	203	42,856,001	38,146,291	12.3	155,938	8,883,963
Young	634	607	127,721,816	111,632,225	14.4	496,667	31,261,729
Zapata	215	218	29,576,313	31,795,658	-7.0	117,631	11,888,292
Zavala	136	138	11,396,423	32,658,235	-65.1	27,220	4,054,580

In-State Total	488,300	479,146	\$218,811,550,987	\$190,006,742,507	15.2%	\$3,085,620,799	\$54,587,692,955

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State or Country	Reporting Outlets		Gross Sales		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr			
Alabama	368	383	\$ 128,009,027	\$ 117,216,995	9.2%	\$ 2,272,004	\$ 24,338,318		
Alaska	*	*	*	*	*	*	*		
Arizona	456	461	269,391,109	192,839,162	39.7	617,801	148,268,103		
Arkansas	505	489	582,632,570	218,746,344	166.4	6,500,695	52,771,893		
California	3,373	3,189	6,276,260,516	4,901,432,992	28.0	78,989,123	524,558,096		
Colorado	780	736	1,511,389,948	1,004,799,992	50.4	73,791,047	374,057,241		
Connecticut	411	395	813,217,766	730,479,569	11.3	27,833,566	185,108,128		
Delaware	46	42	506,036,096	257,566,648	96.5	30,472,608	38,417,769		
Florida	1,173	1,100	1,214,544,570	976,428,663	24.4	9,319,832	243,490,248		
Georgia	1,372	1,313	1,574,624,229	1,484,604,171	6.1	40,590,681	1,028,048,403		
Hawaii	4	8	0	20,050	-100.0	0	0		
Idaho	82	73	177,274,123	121,156,769	46.3	8,505,734	27,138,295		
Illinois	1,493	1,431	2,722,742,500	1,903,378,924	43.0	38,471,145	357,130,108		
Indiana	374	361	366,463,379	374,337,064	-2.1	2,370,179	54,690,606		
Iowa	255	234	192,837,848	174,506,695	10.5	645,964	36,781,861		
Kansas	501	489	656,266,416	559,158,633	17.4	36,581,668	548,179,062		
Kentucky	234	208	309,411,120	194,900,565	58.8	3,620,962	18,453,662		
Louisiana	1,292	1,277	368,006,111	354,078,841	3.9	24,172,279	92,211,493		
Maine	48	42	18,228,760	18,521,432	-1.6	162,329	3,033,151		
Maryland	355	350	216,589,601	471,543,543	-54.1	6,836,632	42,718,190		
Massachusetts	844	872	1,230,487,980	1,081,555,807	13.8	23,876,633	211,163,177		
Michigan	524	491	764,151,437	810,820,970	-5.8	42,094,873	141,056,640		
Minnesota	817	777	753,163,894	628,554,924	19.8	4,654,091	180,538,707		
Mississippi	162	141	28,989,770	29,328,833	-1.2	760,338	8,283,910		
Missouri	693	672	557,116,384	784,631,723	-29.0	21,037,383	198,707,550		
Montana	35	31	4,171,585	1,867,569	123.4	23,449	1,459,396		
Nebraska	225	215	185,551,037	167,936,918	10.5	4,886,448	41,965,192		
Nevada	45	33	69,879,802	66,436,984	5.2	4,755	4,861,888		
New Hampshire	152	141	48,173,598	40,172,351	19.9	214,759	8,883,028		
New Jersey	1,009	975	3,670,433,361	3,082,212,818	19.1	40,827,097	537,979,921		
New Mexico	578	609	111,916,348	91,140,297	22.8	146,173	12,730,545		
New York	1,220	1,134	1,143,655,927	931,752,883	22.7	32,739,524	335,952,966		
North Carolina	619	620	817,472,162	776,169,369	5.3	6,319,527	399,673,077		
North Dakota	30	29	2,329,297	2,532,811	-8.0	13,730	1,221,648		
Ohio	1,033	1,035	1,598,797,708	1,390,529,837	15.0	48,055,051	296,266,184		
Oklahoma	1,262	1,232	6,377,561,065	3,477,172,245	83.4	153,772,287	249,574,133		
Oregon	298	287	345,983,511	303,048,063	14.2	1,273,743	23,041,430		
Pennsylvania	1,010	919	1,555,024,009	1,448,065,615	7.4	57,677,336	271,047,995		
Rhode Island	571	84	80,447,495	61,617,770	30.6	3,279,325	14,654,334		
South Carolina	235	233	229,359,736	219,192,876	4.6	740,148	16,033,187		
South Dakota	61	52	85,063,164	45,599,480	86.5	2,805,021	15,859,884		
Tennessee	585	535	351,522,480	309,908,416	13.4	32,172,201	104,195,183		
Utah	274	257	150,853,888	116,163,622	29.9	5,706,633	57,290,524		
Vermont	25	23	15,725,454	11,851,161	32.7	43,751	2,860,493		
Virginia	390	355	302,829,954	277,750,722	9.0	5,937,175	183,826,037		
Washington	463	416	1,761,697,768	612,086,606	187.8	5,057,138	83,423,737		
Washington, DC	101	120	182,866,626	221,560,550	-17.5	17,834,445	198,516,702		
West Virginia	27	26	9,643,435	9,079,097	6.2	0	3,144,924		
Wisconsin	541	526	657,968,216	565,132,026	16.4	4,852,164	72,559,430		
Wyoming	16	11	6,189,052	7,283,621	-15.0	0	3,990,424		
Canada	37	28	194,056,543	31,219,280	521.6	142,268	3,851,102		
Mexico	*	*	*	*	*	*	*		

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State or Country	Reporting Outlets		Gross Sales		Percent	Use Tax	Amount Subject to
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr	Change	Purchases	State Sales & Use Tax
Other	541	338	\$ 2,087,668,981	\$ 1,657,053,229	26.0%	\$ 3,051,921	\$ 55,183,185
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Out-of-State Total	27,548	25,800	\$ 43,284,912,128	\$ 33,315,309,871	29.9%	\$ 911,753,636	\$ 7,539,227,994
	=====	=====	=====	=====	=====	=====	=====
 Total	 515,848	 504,946	 \$262,096,463,115	 \$223,322,052,378	 17.4%	 \$3,997,374,435	 \$62,126,920,949

"*" - No data reported, cannot compute or omitted to avoid disclosure.

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Anderson	512	530	\$ 768,073,989	\$ 837,693,306	-8.3%	\$ 989,982	\$ 50,846,433
Andrews	163	159	22,656,513	19,802,136	14.4	42,244	10,158,335
Angelina	807	817	216,111,973	198,097,945	9.1	1,061,285	104,237,904
Aransas	361	337	58,956,490	77,010,560	-23.4	673,645	33,449,105
Archer	98	101	13,327,148	12,173,065	9.5	53,944	7,143,428
Armstrong	26	20	1,603,352	1,629,750	-1.6	209	519,205
Atascosa	360	365	82,438,155	80,067,680	3.0	167,680	32,724,390
Austin	373	349	56,960,572	52,534,887	8.4	85,927	26,217,001
Bailey	79	74	16,585,152	13,869,472	19.6	28,211	4,246,435
Bandera	228	213	23,984,574	20,080,839	19.4	45,081	10,228,923
Bastrop	675	626	163,423,999	149,026,491	9.7	411,359	59,294,327
Baylor	60	62	7,640,058	6,959,476	9.8	1,275	2,368,839
Bee	235	249	41,470,271	41,253,785	0.5	5,832,371	26,629,583
Bell	2,669	2,581	917,615,031	865,617,149	6.0	2,488,703	323,722,592
Bexar	14,177	13,827	5,585,173,550	4,467,849,249	25.0	49,018,608	2,333,815,368
Blanco	153	152	12,024,877	11,512,193	4.5	49,027	5,468,637
Borden	11	6	7,568,832	37,579	20041	8,766	191,043
Bosque	207	208	19,499,151	18,768,942	3.9	6,232	9,019,144
Bowie	1,061	1,026	282,056,939	268,546,216	5.0	1,595,330	138,464,734
Brazoria	2,421	2,405	617,347,956	584,211,095	5.7	2,658,438	293,331,512
Brazos	1,683	1,641	496,522,915	472,708,051	5.0	2,383,229	270,731,249
Brewster	202	192	20,104,860	19,500,244	3.1	38,371	10,808,046
Briscoe	24	24	1,047,648	1,261,295	-16.9	522	461,082
Brooks	107	94	14,466,601	13,611,724	6.3	35,790	7,647,384
Brown	459	458	106,724,369	102,148,119	4.5	518,230	47,424,777
Burleson	199	203	29,598,454	29,371,690	0.8	24,846	11,208,934
Burnet	589	559	132,212,346	129,043,088	2.5	395,229	62,637,590
Caldwell	353	322	57,708,246	53,801,596	7.3	102,415	21,395,729
Calhoun	234	234	54,772,646	43,680,555	25.4	388,038	20,115,412
Callahan	136	140	11,760,852	10,560,366	11.4	14,417	5,281,718
Cameron	4,034	4,062	769,998,528	736,393,689	4.6	2,751,357	420,824,768
Camp	155	162	32,034,427	25,536,140	25.4	86,936	8,989,534
Carson	59	61	6,530,534	6,245,557	4.6	23,359	2,175,351
Cass	317	318	44,921,158	41,094,235	9.3	267,239	19,943,715
Castro	91	82	15,629,312	19,609,738	-20.3	5,947	4,020,597
Chambers	278	277	48,970,169	44,900,970	9.1	170,864	20,431,878
Cherokee	488	458	88,869,612	85,754,765	3.6	439,398	33,662,315
Childress	88	90	22,369,542	17,341,626	29.0	22,070	7,541,472
Clay	104	96	23,286,475	21,608,147	7.8	2,049	3,431,510
Cochran	31	31	6,330,766	7,520,123	-15.8	3,317	1,000,543
Coke	46	48	5,122,477	5,774,263	-11.3	5,743	1,032,098
Coleman	132	137	13,503,795	14,036,718	-3.8	3,271	5,853,560
Collin	6,026	5,676	2,325,177,209	2,079,862,913	11.8	84,197,065	1,261,263,715
Collingsworth	35	34	3,044,740	3,021,459	0.8	1,856	1,178,235
Colorado	309	329	60,309,620	58,309,961	3.4	76,368	19,377,530
Comal	1,194	1,169	752,202,825	767,491,229	-2.0	1,289,633	140,172,908
Comanche	169	170	23,656,396	44,899,613	-47.3	8,298	9,005,748
Concho	47	47	4,052,529	3,795,928	6.8	32,958	1,521,346
Cooke	548	536	132,461,805	124,969,256	6.0	954,979	56,561,602
Coryell	428	416	99,354,347	91,113,500	9.0	195,613	41,913,635
Cottle	22	21	3,221,633	3,890,580	-17.2	160	560,537
Crane	42	52	6,648,560	5,129,583	29.6	1,265	1,788,789

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	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Crockett	62	67	\$ 7,233,636	\$ 6,599,117	9.6%	\$ 12,352	\$ 3,424,199
Crosby	63	65	24,810,723	15,460,164	60.5	9,856	1,927,745
Culberson	59	58	19,734,859	17,336,168	13.8	39,155	4,266,321
Dallam	107	109	30,418,782	30,716,747	-1.0	7,394	7,032,317
Dallas	25,813	25,871	10,418,739,448	9,388,873,479	11.0	73,309,314	3,941,265,268
Dawson	134	138	23,499,350	24,556,699	-4.3	119,029	10,060,731
Deaf Smith	207	211	35,410,422	31,027,661	14.1	83,126	11,862,973
Delta	54	57	3,520,001	3,007,587	17.0	2,270	1,542,004
Denton	4,853	4,806	1,835,979,648	1,586,538,769	15.7	10,851,552	658,807,332
De Witt	234	234	33,344,648	32,349,199	3.1	42,212	13,903,586
Dickens	29	32	2,749,965	2,530,997	8.7	645	1,441,605
Dimmit	103	101	15,097,884	13,570,020	11.3	88,958	7,624,603
Donley	58	61	4,490,243	4,289,173	4.7	3,466	2,178,783
Duval	96	98	8,312,641	7,969,341	4.3	9,534	4,580,421
Eastland	246	253	54,469,843	54,353,742	0.2	351,181	14,680,319
Ector	1,755	1,798	415,121,956	390,706,990	6.2	1,364,632	187,298,856
Edwards	16	21	2,752,576	2,355,935	16.8	539	773,144
Ellis	1,151	1,135	266,367,672	245,876,184	8.3	1,667,378	118,218,343
El Paso	6,383	6,210	1,733,338,921	1,634,458,150	6.0	8,148,022	820,517,413
Erath	399	393	106,641,512	102,830,686	3.7	609,678	43,604,317
Falls	190	206	23,334,621	22,352,173	4.4	33,113	8,317,698
Fannin	313	335	47,762,639	42,800,373	11.6	126,322	17,747,122
Fayette	454	444	74,250,531	68,685,630	8.1	179,573	25,223,238
Fisher	33	41	2,874,024	2,668,797	7.7	2,995	1,065,533
Floyd	77	78	8,800,018	8,208,968	7.2	6,292	2,233,287
Foard	17	24	1,331,838	1,302,296	2.3	360	332,925
Fort Bend	3,574	3,474	1,125,802,833	964,950,326	16.7	59,784,999	606,154,482
Franklin	127	128	17,577,028	15,134,373	16.1	25,959	6,186,921
Freestone	201	210	135,803,364	146,697,480	-7.4	167,007	13,022,843
Frio	130	138	19,668,036	18,805,217	4.6	67,907	8,819,502
Gaines	159	162	37,234,733	29,826,812	24.8	30,727	8,336,977
Galveston	2,833	2,829	633,576,018	578,149,732	9.6	3,233,156	343,317,610
Garza	128	137	13,198,633	6,907,916	91.1	7,912	4,437,929
Gillespie	485	468	70,894,722	63,614,541	11.4	346,483	36,495,806
Glasscock	4	4	581,188	461,546	25.9	0	170,069
Goliad	69	76	8,393,653	8,468,721	-0.9	5,247	2,872,654
Gonzales	196	202	36,079,856	33,382,199	8.1	212,734	14,213,999
Gray	303	295	112,003,865	77,781,822	44.0	555,775	70,898,065
Grayson	1,512	1,560	351,471,004	334,592,658	5.0	2,117,260	154,208,770
Gregg	2,044	1,969	536,625,946	499,853,896	7.4	2,988,411	255,236,490
Grimes	270	266	92,381,746	65,067,498	42.0	56,972	15,315,418
Guadalupe	799	762	171,476,109	157,499,602	8.9	423,930	88,990,754
Hale	392	368	515,406,481	600,247,869	-14.1	733,977	34,209,511
Hall	61	62	4,567,453	4,354,818	4.9	4,746	2,125,169
Hamilton	148	140	15,649,214	15,332,094	2.1	5,497	5,689,932
Hansford	73	65	11,175,380	11,142,703	0.3	5,053	2,919,765
Hardeman	60	54	6,838,771	5,267,894	29.8	1,961	2,593,334
Hardin	420	419	120,150,610	105,165,545	14.2	312,483	42,991,751
Harris	41,314	41,701	12,300,168,293	11,142,690,720	10.4	196,906,472	5,750,667,930
Harrison	607	588	134,345,156	130,876,235	2.7	2,019,195	56,543,107
Hartley	23	26	4,749,308	4,737,593	0.2	781	1,461,407
Haskell	86	84	16,034,401	15,276,802	5.0	1,598	2,880,503

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	2004	3rd Qtr	2003	3rd Qtr	2003	3rd Qtr			
Hays	1,484	1,483	\$ 368,622,184	\$ 330,208,985	11.6%	\$ 3,094,547	\$ 211,762,802		
Hemphill	59	58	6,388,148	4,632,553	37.9	3,106	3,177,705		
Henderson	927	976	178,425,510	157,433,729	13.3	475,188	82,548,594		
Hidalgo	5,490	5,356	1,480,383,153	1,366,728,855	8.3	4,412,305	724,458,630		
Hill	484	495	92,183,973	92,990,893	-0.9	208,362	41,454,067		
Hockley	241	259	63,521,254	55,694,696	14.1	149,071	19,803,648		
Hood	546	553	114,601,075	105,520,245	8.6	336,509	53,211,374		
Hopkins	405	387	98,045,695	82,368,473	19.0	744,293	40,580,237		
Houston	200	201	36,165,856	34,306,887	5.4	95,843	14,251,744		
Howard	339	332	77,780,896	69,674,529	11.6	404,151	31,021,980		
Hudspeth	39	38	2,288,393	1,952,667	17.2	109	694,107		
Hunt	811	816	218,075,334	217,990,699	0.0	426,213	76,834,292		
Hutchinson	258	258	39,425,678	42,094,628	-6.3	89,308	19,602,468		
Irion	26	33	795,145	722,606	10.0	4	340,324		
Jack	90	98	10,413,580	8,077,181	28.9	56,290	6,021,947		
Jackson	128	138	37,889,678	33,835,273	12.0	45,034	13,133,597		
Jasper	405	423	82,430,918	77,552,040	6.3	216,898	38,217,480		
Jeff Davis	42	35	2,218,072	2,184,092	1.6	1,072	1,260,554		
Jefferson	2,631	2,624	733,814,205	706,022,677	3.9	4,474,821	371,979,134		
Jim Hogg	69	73	9,702,214	7,707,478	25.9	34,049	5,290,755		
Jim Wells	447	461	84,567,801	74,145,989	14.1	304,514	44,770,023		
Johnson	1,089	1,119	470,667,324	399,498,828	17.8	1,975,284	117,707,809		
Jones	164	162	45,683,459	45,118,158	1.3	52,887	15,348,029		
Karnes	133	134	21,040,342	18,942,469	11.1	46,282	8,419,550		
Kaufman	1,009	996	345,785,539	313,445,416	10.3	808,632	85,098,917		
Kendall	554	513	155,795,822	128,321,492	21.4	299,076	46,460,045		
Kenedy	5	4	79,843	49,194	62.3	0	79,302		
Kent	13	12	2,955,330	3,098,736	-4.6	50	189,935		
Kerr	614	608	176,672,864	166,665,680	6.0	691,350	82,512,418		
Kimble	82	82	16,008,085	13,769,562	16.3	3,311	6,992,734		
King	7	9	598,837	552,632	8.4	0	241,024		
Kinney	35	38	2,319,032	1,997,869	16.1	9,748	964,177		
Kleberg	332	315	92,980,533	78,620,369	18.3	483,279	38,250,055		
Knox	41	44	4,843,852	3,793,545	27.7	5,615	1,551,271		
Lamar	606	646	146,051,467	144,777,985	0.9	446,374	65,518,877		
Lamb	140	149	13,859,569	13,859,582	-0.0	200,309	6,178,707		
Lampasas	182	191	35,001,449	32,474,418	7.8	118,129	11,826,170		
La Salle	74	74	11,833,402	9,812,135	20.6	9,849	3,989,514		
Lavaca	255	257	42,196,539	37,701,897	11.9	195,074	15,256,514		
Lee	217	217	45,367,820	44,135,347	2.8	202,804	15,188,144		
Leon	233	234	31,443,689	28,204,843	11.5	17,370	11,515,094		
Liberty	615	640	154,670,173	154,275,960	0.3	514,951	59,829,318		
Limestone	284	292	57,639,707	53,641,433	7.5	157,452	24,654,547		
Lipscomb	44	36	3,426,830	2,284,768	50.0	151	1,939,326		
Live Oak	128	130	26,306,464	24,306,635	8.2	36,912	7,515,803		
Llano	239	263	30,424,854	29,939,330	1.6	25,336	12,393,533		
Loving	*	*	*	*	*	*	*		
Lubbock	3,004	2,948	907,278,368	858,680,496	5.7	4,302,757	417,561,776		
Lynn	40	45	2,935,787	2,815,154	4.3	2,092	1,258,669		
Madison	120	120	41,685,295	38,945,042	7.0	23,750	8,758,410		
Marion	170	185	19,094,747	16,869,034	13.2	16,117	6,044,952		
Martin	43	46	9,209,711	14,599,254	-36.9	24,728	1,641,594		

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	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr			
Mason	79	73	\$ 4,957,404	\$ 4,472,670	10.8%	\$ 3,331	\$ 2,407,537		
Matagorda	413	413	76,839,383	74,506,971	3.1	153,232	32,250,330		
Maverick	545	569	116,151,669	106,058,036	9.5	504,787	55,252,762		
McCulloch	119	117	30,132,980	27,912,596	8.0	199,554	10,700,288		
McLennan	3,138	3,082	687,368,541	661,909,698	3.8	3,305,317	322,600,779		
McMullen	5	6	940,886	813,143	15.7	0	364,154		
Medina	388	396	95,175,974	83,503,865	14.0	64,480	21,041,255		
Menard	35	40	2,911,891	2,680,696	8.6	1,133	1,093,550		
Midland	1,671	1,783	469,734,642	420,628,438	11.7	2,252,540	250,536,879		
Milam	297	305	40,991,802	41,161,194	-0.4	74,965	14,205,488		
Mills	74	71	14,332,497	13,910,537	3.0	3,783	2,479,058		
Mitchell	94	103	9,743,341	9,929,522	-1.9	48,705	5,055,970		
Montague	268	285	39,823,967	36,894,300	7.9	552,847	15,813,698		
Montgomery	3,370	3,308	1,290,250,069	1,018,093,683	26.7	10,632,772	551,368,343		
Moore	222	222	35,438,816	30,049,913	17.9	247,250	19,877,764		
Morris	139	150	17,557,143	15,896,434	10.4	12,706	6,246,765		
Motley	22	27	1,194,843	1,168,772	2.2	26,598	479,988		
Nacogdoches	633	637	163,861,727	154,752,402	5.9	476,326	75,167,346		
Navarro	521	549	103,260,064	89,554,117	15.3	1,570,686	49,543,524		
Newton	87	97	8,773,295	8,695,440	0.9	931	4,286,171		
Nolan	197	197	38,400,960	32,001,452	20.0	83,810	16,254,862		
Nueces	3,849	3,865	919,457,438	863,243,699	6.5	4,937,593	521,397,607		
Ochiltree	142	127	24,435,605	22,281,113	9.7	43,034	11,818,118		
Oldham	33	30	3,163,988	2,854,803	10.8	98	1,197,418		
Orange	786	780	175,267,050	158,900,567	10.3	585,637	80,107,556		
Palo Pinto	385	382	64,822,362	63,608,255	1.9	191,958	31,107,676		
Panola	221	231	51,691,945	50,988,746	1.4	120,036	18,753,451		
Parker	960	921	316,378,682	293,335,105	7.9	803,591	98,798,919		
Parmer	78	78	7,242,802	6,619,157	9.4	27,080	2,987,484		
Pecos	188	191	26,854,918	25,620,745	4.8	33,648	13,263,126		
Polk	412	447	99,762,134	87,965,467	13.4	464,723	44,383,841		
Potter	1,881	1,823	590,586,866	570,862,637	3.5	3,676,390	303,189,179		
Presidio	114	116	9,379,634	8,800,366	6.6	21,312	4,455,767		
Rains	139	125	20,820,221	17,888,204	16.4	5,243	10,479,871		
Randall	907	873	210,206,949	186,309,229	12.8	957,758	77,213,048		
Reagan	59	58	5,157,505	4,808,728	7.3	8,386	3,259,844		
Real	57	61	3,067,154	3,206,725	-4.4	786	1,586,828		
Red River	133	146	13,814,045	13,274,792	4.1	24,191	6,051,404		
Reeves	150	154	27,751,320	20,730,225	33.9	57,344	8,748,156		
Refugio	89	96	16,995,433	17,874,905	-4.9	25,158	6,305,773		
Roberts	10	10	367,569	430,802	-14.7	193	174,469		
Robertson	192	201	21,926,399	20,435,463	7.3	144,116	7,795,873		
Rockwall	624	604	210,040,146	187,946,270	11.8	1,300,875	94,759,165		
Runnels	135	146	16,165,100	14,401,821	12.2	23,244	6,602,828		
Rusk	455	413	85,377,500	76,064,779	12.2	262,699	30,508,164		
Sabine	114	117	14,375,471	14,107,773	1.9	11,587	5,902,541		
San Augustine	83	76	21,535,008	12,800,365	68.2	14,357	3,529,062		
San Jacinto	173	178	18,027,801	16,175,942	11.4	12,198	7,028,288		
San Patricio	636	615	130,509,798	124,432,517	4.9	316,089	54,671,335		
San Saba	86	80	7,428,476	7,304,064	1.7	6,839	2,888,563		
Schleicher	29	28	2,174,024	2,194,555	-0.9	658	950,135		
Scurry	182	194	37,393,848	37,065,485	0.9	62,715	16,085,063		

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	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Shackelford	46	45	\$ 3,246,190	\$ 3,081,156	5.4%	\$ 4,160	\$ 2,050,294
Shelby	277	263	56,205,042	45,930,132	22.4	105,732	19,154,579
Sherman	22	29	6,167,360	4,836,951	27.5	3,816	848,997
Smith	2,666	2,589	677,901,491	622,908,970	8.8	2,806,544	319,985,772
Somervell	119	126	12,418,519	11,903,823	4.3	13,789	5,807,970
Starr	480	470	87,056,474	82,888,614	5.0	174,217	37,136,988
Stephens	150	147	17,966,236	17,232,319	4.3	70,598	9,714,445
Sterling	15	15	1,157,993	1,006,957	15.0	4	608,709
Stonewall	27	29	3,354,951	3,005,192	11.6	378	915,997
Sutton	70	68	10,291,340	8,589,476	19.8	3,342	5,602,668
Swisher	69	72	7,845,137	7,985,311	-1.8	6,124	3,046,412
Tarrant	15,823	15,946	5,666,019,269	5,386,280,742	5.2	52,524,087	2,635,658,799
Taylor	1,457	1,484	442,035,990	414,014,799	6.8	2,787,797	204,984,043
Terrell	20	18	496,503	489,002	1.5	900	352,675
Terry	115	133	25,794,545	25,835,321	-0.2	43,255	7,806,571
Throckmorton	23	22	1,244,856	1,213,327	2.6	56	807,937
Titus	395	360	110,120,944	100,770,394	9.3	281,669	46,420,186
Tom Green	1,403	1,455	325,935,206	310,511,887	5.0	1,358,064	147,084,939
Travis	10,991	10,809	3,650,681,729	3,316,144,024	10.1	50,715,965	1,737,729,398
Trinity	171	158	17,020,769	16,276,737	4.6	15,778	8,792,322
Tyler	163	183	20,051,885	19,528,842	2.7	43,921	10,494,377
Upshur	374	355	56,139,945	54,887,236	2.3	175,975	19,959,151
Upton	50	58	3,013,853	3,423,175	-12.0	10,441	1,540,602
Uvalde	325	337	72,128,339	62,532,263	15.3	1,437,627	33,312,399
Val Verde	484	469	122,098,303	110,041,463	11.0	330,839	49,458,041
Van Zandt	886	877	88,647,418	81,610,186	8.6	277,476	37,457,721
Victoria	976	973	290,094,476	274,049,143	5.9	1,035,103	148,926,144
Walker	475	505	142,333,632	130,286,664	9.2	261,854	57,668,720
Waller	334	340	177,125,511	159,479,359	11.1	331,390	37,054,748
Ward	123	134	16,834,598	15,275,749	10.2	44,732	7,544,704
Washington	451	442	86,392,908	83,797,190	3.1	293,519	43,076,882
Webb	2,382	2,442	637,748,230	595,590,644	7.1	1,853,746	317,398,294
Wharton	543	545	116,896,605	95,508,092	22.4	689,798	45,373,484
Wheeler	86	87	9,996,160	8,786,128	13.8	6,691	3,555,312
Wichita	1,473	1,443	373,639,990	360,607,240	3.6	2,390,979	195,699,226
Wilbarger	164	167	27,595,421	27,259,503	1.2	61,536	13,608,252
Willacy	154	159	18,169,367	16,128,068	12.7	123,347	8,892,270
Williamson	2,929	2,789	1,038,918,775	930,018,026	11.7	6,365,766	506,855,056
Wilson	281	265	33,775,509	29,756,604	13.5	190,469	14,297,343
Winkler	84	102	8,562,444	8,878,758	-3.6	9,682	5,019,418
Wise	503	521	121,954,691	114,669,715	6.4	221,141	55,779,054
Wood	569	579	82,639,361	90,870,462	-9.1	209,051	33,735,359
Yoakum	90	91	14,817,911	12,953,417	14.4	29,221	3,599,290
Young	295	300	43,989,420	39,744,391	10.7	157,270	18,968,938
Zapata	150	152	16,737,211	16,563,984	1.0	30,054	7,593,033
Zavala	94	96	7,655,532	7,700,899	-0.6	19,419	3,266,511

In-State Total	242,220	241,132	\$ 73,821,909,919	\$ 67,239,462,996	9.8%	\$ 714,858,306	\$32,115,709,935

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	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr	2003 3rd Qtr			
Alabama	78	95	\$ 26,015,967	\$ 20,597,731	26.3%	\$ 281,848	\$ 3,803,823		
Alaska	*	*	*	*	*	*	*		
Arizona	106	113	72,607,406	56,827,226	27.8	158,441	35,369,132		
Arkansas	149	149	328,230,313	37,606,374	772.8	417,852	16,384,430		
California	875	867	1,320,304,231	1,430,305,233	-7.7	6,559,098	156,794,248		
Colorado	206	210	952,878,677	573,521,250	66.1	38,803,585	120,669,162		
Connecticut	110	112	133,393,065	99,054,133	34.7	623,844	14,371,991		
Delaware	11	8	111,303,462	126,539,786	-12.0	1,223,710	1,275,648		
Florida	341	331	178,489,282	196,818,344	-9.3	1,334,808	84,300,329		
Georgia	334	323	164,975,985	175,809,152	-6.2	2,565,575	85,960,613		
Hawaii	*	6	*	20,050	*	*	*		
Idaho	32	28	141,004,598	96,071,347	46.8	0	10,747,468		
Illinois	374	370	315,848,579	266,837,979	18.4	6,002,156	124,083,366		
Indiana	89	95	126,297,606	87,760,282	43.9	609,567	28,554,192		
Iowa	53	40	10,935,935	18,110,383	-39.6	106,890	7,465,587		
Kansas	119	126	45,184,050	48,699,582	-7.2	50,550	7,604,883		
Kentucky	60	54	13,540,539	14,009,105	-3.3	45,961	2,856,822		
Louisiana	377	413	97,499,670	98,689,042	-1.2	151,602	19,599,659		
Maine	18	11	15,401,015	16,327,420	-5.7	632	1,794,572		
Maryland	75	73	15,041,097	13,789,479	9.1	4,615	8,638,241		
Massachusetts	207	247	412,440,347	329,931,680	25.0	411,376	85,354,360		
Michigan	118	106	50,074,916	49,569,342	1.0	24,302	21,964,501		
Minnesota	195	185	104,759,344	71,771,713	46.0	406,022	53,614,680		
Mississippi	38	45	3,459,310	1,773,927	95.0	0	1,484,471		
Missouri	172	158	50,272,684	44,109,338	14.0	4,422,407	19,496,272		
Montana	12	12	418,520	354,538	18.0	0	320,483		
Nebraska	57	54	35,498,239	21,313,401	66.6	124,375	2,956,014		
Nevada	11	10	1,103,464	1,199,986	-8.0	50	879,553		
New Hampshire	47	50	7,238,988	6,636,929	9.1	207,921	3,936,862		
New Jersey	244	244	840,898,428	652,392,981	28.9	3,057,092	78,230,122		
New Mexico	183	205	16,426,420	18,762,117	-12.4	40,628	1,487,403		
New York	345	323	398,893,898	347,262,349	14.9	1,786,598	140,432,325		
North Carolina	165	176	140,603,897	118,917,504	18.2	1,564,191	22,063,484		
North Dakota	10	10	680,616	1,116,760	-39.1	0	373,934		
Ohio	249	265	249,160,242	203,494,267	22.4	1,524,443	51,513,266		
Oklahoma	426	436	59,108,138	49,834,998	18.6	3,664,216	40,127,923		
Oregon	72	70	16,455,875	14,406,696	14.2	0	4,856,275		
Pennsylvania	215	214	271,184,109	215,786,741	25.7	655,265	133,853,314		
Rhode Island	89	13	461,482	552,421	-16.5	0	49,692		
South Carolina	58	60	25,244,612	5,219,137	383.7	344,517	1,940,523		
South Dakota	19	15	26,328,642	28,797,425	-8.6	25,925	10,419,927		
Tennessee	167	154	119,563,201	90,525,976	32.1	1,607,295	11,259,863		
Utah	97	99	47,636,630	37,720,603	26.3	5,361,560	36,644,356		
Vermont	5	5	5,534,716	7,492,485	-26.1	37,809	2,060,966		
Virginia	114	102	82,240,254	51,711,847	59.0	1,588,181	29,392,280		
Washington	136	121	50,745,202	38,091,493	33.2	190,796	22,256,459		
Washington, DC	25	31	16,563,089	14,257,253	16.2	0	16,595,677		
West Virginia	*	*	*	*	*	*	*		
Wisconsin	95	101	129,620,652	130,695,764	-0.8	622,623	21,750,344		
Wyoming	7	4	3,753,540	4,055,702	-7.5	0	3,547,239		
Canada	9	7	6,330,028	3,375,645	87.5	2,999	245,546		
Mexico	*	*	*	*	*	*	*		

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For the Retail Trade Division

March 17, 2005

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Other	128 -----	85 -----	\$ 280,877,390 -----	\$ 268,248,050 -----	4.7%	\$ 119,335 -----	\$ 6,582,828 -----
Out-of-State Total	7,126 =====	7,033 =====	\$ 7,522,528,350 =====	\$ 6,206,772,966 =====	21.2%	\$ 86,730,660 =====	\$ 1,555,965,108 =====
 Total	 249,346	 248,165	 \$ 81,344,438,269	 \$ 73,446,235,962	 10.8%	 \$ 801,588,966	 \$33,671,675,043

"*" - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by Industry

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	14,492	13,928	\$ 1,170,583,796	\$ 1,037,153,787	12.9%	\$ 8,073,160	\$ 389,662,697
Mining	2,635	2,510	17,563,024,114	8,307,092,447	111.4	449,767,065	763,122,716
Construction	30,821	30,710	11,961,554,688	10,888,966,005	9.9	286,324,271	1,891,119,637
Manufacturing	26,513	26,418	43,014,485,301	37,279,461,250	15.4	1,009,581,708	3,841,057,690
Transportation/Utilities	9,734	9,693	21,333,598,552	21,425,137,063	-0.4	472,339,512	7,582,922,864
Wholesale Trade							
Durable Goods	22,125	22,211	23,865,227,278	20,073,120,168	18.9	133,592,224	3,825,344,997
Nondurable Goods	8,624	8,759	36,926,367,356	28,110,077,870	31.4	300,226,400	1,749,294,949
Total Wholesale Trade	30,749	30,970	60,791,594,634	48,183,198,038	26.2	433,818,624	5,574,639,946
Retail Trade							
Building Materials	9,138	9,223	5,618,330,102	4,930,084,603	14.0	38,733,898	3,682,682,700
General Merchandise	7,974	7,353	11,569,987,278	10,843,295,270	6.7	69,096,336	6,049,917,264
Food Stores	23,877	23,522	12,237,987,074	11,514,970,988	6.3	67,424,578	3,490,847,273
Automotive	16,165	16,264	16,520,085,086	14,855,095,798	11.2	56,040,189	1,901,869,675
Clothing	17,614	17,674	2,896,554,440	2,753,799,250	5.2	20,118,655	2,393,861,046
Home Furnishings	23,597	23,744	7,576,689,039	6,802,732,039	11.4	151,852,981	3,642,302,700
Restaurants	55,160	54,060	7,117,761,701	6,645,344,870	7.1	79,108,098	6,269,528,594
Drug Stores	3,475	2,943	2,811,662,665	2,744,119,544	2.5	21,998,060	394,926,169
Liquor Stores	3,037	2,870	576,509,317	549,265,691	5.0	747,056	456,007,878
Miscellaneous Retail	89,309	90,512	14,418,871,567	11,807,527,909	22.1	296,469,115	5,389,731,744
Total Retail Trade	249,346	248,165	81,344,438,269	73,446,235,962	10.8	801,588,966	33,671,675,043
Financial Services	5,591	5,718	919,330,494	811,589,618	13.3	71,916,454	268,538,143
Services	133,140	131,758	23,286,358,920	21,511,679,370	8.2	332,563,723	7,775,381,074
Public Administration	558	584	409,934,897	361,429,884	13.4	109,723	188,932,294
Nonclassifiable	136	141	26,235,898	23,894,869	9.8	379,156	7,200,001
Other	12,133	4,351	275,323,552	46,214,085	495.8	130,912,073	172,668,844

Total	515,848	504,946	\$262,096,463,115	\$223,322,052,378	17.4%	\$3,997,374,435	\$62,126,920,949
=====							

**- No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis by MSA
 All Industries

March 17, 2005

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MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Abilene	3,112	3,047	\$ 957,706,454	\$ 868,707,075	10.2%	\$ 8,630,426	\$ 291,129,076
Amarillo	5,763	5,420	1,864,072,650	2,057,894,070	-9.4	13,575,042	600,435,839
Austin-San Marcos	34,671	33,425	12,779,617,070	11,277,816,250	13.3	179,204,690	4,249,584,941
Beaumont-Port Arthur	7,941	7,784	4,008,804,762	5,093,758,062	-21.3	17,401,748	742,486,790
Brazoria PMSA	4,928	4,781	1,350,543,752	1,212,492,151	11.4	9,361,162	394,160,419
Brownsville-Harlingen-San Benito	6,713	6,656	1,287,595,450	1,207,129,168	6.7	7,473,383	567,817,613
Bryan-College Station	3,285	3,139	933,459,193	865,823,830	7.8	8,923,877	397,335,903
Corpus Christi	9,154	9,083	5,730,989,690	3,441,661,193	66.5	29,799,221	874,370,291
Dallas PMSA	88,417	86,844	54,196,218,509	47,633,709,136	13.8	861,248,499	12,775,649,045
El Paso	11,333	11,162	3,960,075,979	3,863,350,836	2.5	35,525,985	1,155,755,420
Fort Worth-Arlington PMSA	39,290	38,779	15,787,444,782	14,738,047,510	7.1	244,628,111	4,625,624,683
Galveston-Texas City PMSA	5,333	5,233	5,771,972,782	3,303,986,171	74.7	13,524,644	498,990,101
Houston PMSA	102,181	101,563	54,499,548,217	45,639,833,229	19.4	1,181,982,306	12,836,453,821
Killeen-Temple	5,759	5,571	2,458,745,501	2,408,343,684	2.1	7,553,228	544,736,968
Laredo	3,612	3,708	895,611,900	830,586,132	7.8	5,002,835	390,564,034
Longview-Marshall	5,806	5,562	2,098,642,540	1,917,500,175	9.4	15,971,479	548,813,201
Lubbock	6,092	5,879	2,063,887,967	1,808,336,593	14.1	11,183,773	658,487,516
McAllen-Edinburg-Mission	9,029	8,707	2,356,302,489	2,095,126,199	12.5	14,244,222	977,850,224
Odessa-Midland	7,955	7,930	2,165,287,213	1,793,027,846	20.8	26,422,236	783,635,989
San Angelo	2,720	2,773	691,420,497	662,851,648	4.3	6,338,331	209,521,435
San Antonio	33,600	32,303	18,331,618,573	14,953,975,026	22.6	185,317,580	4,225,719,900
Sherman-Denison	3,008	3,045	642,641,890	615,978,374	4.3	4,303,435	216,655,697
Texarkana	2,005	1,923	542,222,947	511,071,457	6.1	4,198,532	191,023,672
Tyler	5,166	4,891	1,277,601,040	1,211,057,010	5.5	15,973,883	506,915,396
Victoria	2,001	1,957	653,555,514	611,825,600	6.8	3,606,431	242,091,210
Waco	5,759	5,506	1,790,294,500	1,905,317,845	-6.0	9,635,464	472,366,891
Wichita Falls	3,049	2,996	684,943,053	662,998,548	3.3	4,892,971	276,039,427
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MSA Total	417,682	409,667	199,780,824,914	173,192,204,818	15.4	2,925,923,494	50,254,215,502
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Texas Non-MSA Areas	70,618	69,479	19,030,726,073	16,814,537,689	13.2	159,697,305	4,333,477,453
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Texas Total	488,300	479,146	218,811,550,987	190,006,742,507	15.2	3,085,620,799	54,587,692,955
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Out-of-State Taxpayers	27,548	25,800	43,284,912,128	33,315,309,871	29.9	911,753,636	7,539,227,994
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Total	515,848	504,946	\$262,096,463,115	\$223,322,052,378	17.4%	\$3,997,374,435	\$62,126,920,949

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
Retail Trade

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MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Abilene	1,457	1,484	\$ 442,035,990	\$ 414,014,799	6.8%	\$ 2,787,797	\$ 204,984,043
Amarillo	2,788	2,696	800,793,815	757,171,866	5.8	4,634,148	380,402,227
Austin-San Marcos	16,432	16,029	5,279,354,933	4,779,199,122	10.5	60,690,052	2,537,037,312
Beaumont-Port Arthur	3,837	3,823	1,029,231,865	970,088,789	6.1	5,372,941	495,078,441
Brazoria PMSA	2,421	2,405	617,347,956	584,211,095	5.7	2,658,438	293,331,512
Brownsville-Harlngn-San Benito	4,034	4,062	769,998,528	736,393,689	4.6	2,751,357	420,824,768
Bryan-College Station	1,683	1,641	496,522,915	472,708,051	5.0	2,383,229	270,731,249
Corpus Christi	4,485	4,480	1,049,967,236	987,676,216	6.3	5,253,682	576,068,942
Dallas PMSA	41,214	40,880	15,798,590,506	14,177,967,459	11.4	173,036,217	6,318,795,626
El Paso	6,383	6,210	1,733,338,921	1,634,458,150	6.0	8,148,022	820,517,413
Fort Worth-Arlington PMSA	18,418	18,539	6,567,666,350	6,184,634,920	6.2	55,639,471	2,905,376,901
Galveston-Texas City PMSA	2,833	2,829	633,576,018	578,149,732	9.6	3,233,156	343,317,610
Houston PMSA	49,485	49,740	15,096,987,048	13,484,391,018	12.0	268,341,448	7,025,506,699
Killeen-Temple	3,097	2,997	1,016,969,378	956,730,649	6.3	2,684,316	365,636,227
Laredo	2,382	2,442	637,748,230	595,590,644	7.1	1,853,746	317,398,294
Longview-Marshall	3,025	2,912	727,111,047	685,617,367	6.1	5,183,581	331,738,748
Lubbock	3,004	2,948	907,278,368	858,680,496	5.7	4,302,757	417,561,776
McAllen-Edinburg-Mission	5,490	5,356	1,480,383,153	1,366,728,855	8.3	4,412,305	724,458,630
Odessa-Midland	3,426	3,581	884,856,598	811,335,428	9.1	3,617,172	437,835,735
San Angelo	1,403	1,455	325,935,206	310,511,887	5.0	1,358,064	147,084,939
San Antonio	16,451	16,023	6,542,627,993	5,422,596,684	20.7	50,922,640	2,577,276,373
Sherman-Denison	1,512	1,560	351,471,004	334,592,658	5.0	2,117,260	154,208,770
Texarkana	1,061	1,026	282,056,939	268,546,216	5.0	1,595,330	138,464,734
Tyler	2,666	2,589	677,901,491	622,908,970	8.8	2,806,544	319,985,772
Victoria	976	973	290,094,476	274,049,143	5.9	1,035,103	148,926,144
Waco	3,138	3,082	687,368,541	661,909,698	3.8	3,305,317	322,600,779
Wichita Falls	1,571	1,544	386,967,138	372,780,305	3.8	2,444,923	202,842,654
MSA Total	204,672	203,306	65,514,181,643	59,303,643,906	10.5	682,569,016	29,197,992,318
Texas Non-MSA Areas	37,548	37,826	8,307,728,276	7,935,819,090	4.7	32,289,290	2,917,717,617
Texas Total	242,220	241,132	73,821,909,919	67,239,462,996	9.8	714,858,306	32,115,709,935
Out-of-State Taxpayers	7,126	7,033	7,522,528,350	6,206,772,966	21.2	86,730,660	1,555,965,108
Total	249,346	248,165	\$ 81,344,438,269	\$ 73,446,235,962	10.8%	\$ 801,588,966	\$33,671,675,043

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Abilene MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004	3rd Qtr			
Agriculture/Forestry	85	81	\$ 3,209,177	\$ 3,270,208	-1.9%	\$ 3,186	\$ 1,545,559
Mining	49	46	7,376,365	8,154,218	-9.5	1,347,276	3,613,828
Construction	231	241	47,442,098	56,255,159	-15.7	876,871	8,145,582
Manufacturing	104	97	90,674,146	73,534,700	23.3	825,877	5,921,161
Transportation/Utilities	54	54	47,423,765	38,331,185	23.7	1,010,285	8,730,687
Wholesale Trade							
Durable Goods	140	149	48,820,981	43,870,421	11.3	86,911	15,905,101
Nondurable Goods	50	51	58,415,610	45,641,191	28.0	127,604	11,411,138
Total Wholesale Trade	190	200	107,236,591	89,511,612	19.8	214,515	27,316,239
Retail Trade							
Building Materials	53	48	37,149,374	34,616,058	7.3	186,711	27,897,941
General Merchandise	39	28	63,365,035	59,929,418	5.7	310,461	43,904,441
Food Stores	152	160	87,835,100	82,615,808	6.3	195,274	22,803,193
Automotive	104	113	107,819,880	105,145,604	2.5	874,457	13,538,153
Clothing	96	96	12,229,155	10,972,263	11.5	151,787	10,568,466
Home Furnishings	123	124	21,018,599	19,868,663	5.8	314,022	15,967,779
Restaurants	342	339	47,953,964	43,235,443	10.9	457,093	39,804,292
Drug Stores	22	17	14,365,157	12,588,386	14.1	117,373	1,908,441
Liquor Stores	25	25	4,059,313	4,117,051	-1.4	1,556	4,032,129
Miscellaneous Retail	501	534	46,240,413	40,926,105	13.0	179,063	24,559,208
Total Retail Trade	1,457	1,484	442,035,990	414,014,799	6.8	2,787,797	204,984,043
Financial Services	38	35	1,792,634	1,981,861	-9.5	115,871	399,923
Services	839	787	207,925,846	181,437,289	14.6	1,255,008	28,045,626
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	60	17	0	0	*	187,882	187,882
Total	3,112	3,047	\$ 957,706,454	\$ 868,707,075	10.2%	\$ 8,630,426	\$ 291,129,076

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Amarillo MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax	
	2004 3rd Qtr	2003 3rd Qtr	2004	3rd Qtr				2003 3rd Qtr
Agriculture/Forestry	193	177	\$ 7,035,976		\$ 7,047,488	-0.2%	\$ 34,578	\$ 3,245,185
Mining	12	12	7,850,052		8,051,473	-2.5	0	331,718
Construction	458	429	163,727,902		155,458,452	5.3	2,387,379	20,986,437
Manufacturing	206	197	180,241,066		142,293,872	26.7	1,094,076	16,983,887
Transportation/Utilities	102	100	324,592,531		278,354,738	16.6	936,952	59,078,812
Wholesale Trade								
Durable Goods	213	214	137,605,599		127,292,875	8.1	203,304	40,582,927
Nondurable Goods	85	89	85,798,699		82,586,174	3.9	1,267,447	19,340,566
Total Wholesale Trade	298	303	223,404,298		209,879,049	6.4	1,470,751	59,923,493
Retail Trade								
Building Materials	125	119	67,052,389		53,149,761	26.2	447,236	49,908,839
General Merchandise	53	45	113,505,564		103,999,464	9.1	479,935	80,342,496
Food Stores	249	252	110,398,188		118,629,563	-6.9	252,552	38,133,253
Automotive	194	176	247,871,763		223,002,829	11.2	600,085	27,461,005
Clothing	219	222	31,214,632		30,514,150	2.3	160,713	27,731,169
Home Furnishings	262	245	48,744,972		46,074,037	5.8	1,414,817	39,011,419
Restaurants	649	600	79,544,191		71,979,763	10.5	551,019	72,187,097
Drug Stores	33	31	32,405,234		31,418,858	3.1	153,842	3,774,187
Liquor Stores	34	39	6,404,841		6,477,549	-1.1	326	5,767,708
Miscellaneous Retail	970	967	63,652,041		71,925,892	-11.5	573,623	36,085,054
Total Retail Trade	2,788	2,696	800,793,815		757,171,866	5.8	4,634,148	380,402,227
Financial Services	76	69	8,446,939		9,032,797	-6.5	617,757	2,051,525
Services	1,466	1,421	145,241,956		488,034,069	-70.2	2,399,401	54,694,440
Public Administration	*	*	*		*	*	*	*
Nonclassifiable	*	*	*		*	*	*	*
Other	161	14	0		0	*	0	0
Total	5,763	5,420	\$ 1,864,072,650		\$ 2,057,894,070	-9.4%	\$ 13,575,042	\$ 600,435,839
	=====	=====	=====		=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Austin-San Marcos MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	1,279	1,197	\$ 85,067,612	\$ 76,329,080	11.4%	\$ 631,912	\$ 40,992,210
Mining	33	28	67,474,733	51,561,646	30.9	17,406	6,357,407
Construction	2,274	2,294	1,116,718,076	1,007,566,703	10.8	17,782,366	133,275,275
Manufacturing	1,277	1,246	1,568,389,847	1,092,180,494	43.6	45,809,056	154,584,131
Transportation/Utilities	541	539	818,915,636	836,798,622	-2.1	10,807,867	351,626,633
Wholesale Trade							
Durable Goods	995	990	1,516,321,747	1,285,383,030	18.0	11,704,577	427,358,379
Nondurable Goods	370	386	454,357,640	442,912,479	2.6	1,762,632	85,985,015
Total Wholesale Trade	1,365	1,376	1,970,679,387	1,728,295,509	14.0	13,467,209	513,343,394
Retail Trade							
Building Materials	457	476	343,050,433	300,076,129	14.3	1,828,850	255,683,827
General Merchandise	643	507	501,693,137	458,638,147	9.4	2,617,045	353,735,178
Food Stores	1,217	1,208	968,468,752	881,523,873	9.9	6,196,021	308,759,842
Automotive	884	844	1,044,482,993	951,593,218	9.8	2,177,437	116,691,763
Clothing	1,096	1,105	248,385,627	231,421,220	7.3	1,205,227	214,796,670
Home Furnishings	1,782	1,837	550,874,841	474,285,116	16.1	15,317,647	382,957,387
Restaurants	3,788	3,652	570,844,382	532,441,803	7.2	5,137,736	495,440,669
Drug Stores	187	152	127,023,458	116,094,894	9.4	725,577	27,695,789
Liquor Stores	213	186	40,836,618	37,617,506	8.6	12,157	30,084,667
Miscellaneous Retail	6,165	6,062	883,694,692	795,507,216	11.1	25,472,355	351,191,520
Total Retail Trade	16,432	16,029	5,279,354,933	4,779,199,122	10.5	60,690,052	2,537,037,312
Financial Services	352	364	32,479,029	37,074,687	-12.4	2,170,791	8,929,937
Services	10,156	9,932	1,820,012,534	1,646,177,675	10.6	27,801,836	495,363,243
Public Administration	37	55	18,548,315	21,776,322	-14.8	0	7,504,247
Nonclassifiable	8	9	695,430	856,390	-18.8	26,195	532,392
Other	917	356	1,281,538	0	*	0	38,760
Total	34,671	33,425	\$12,779,617,070	\$11,277,816,250	13.3%	\$ 179,204,690	\$ 4,249,584,941

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	262	258	\$ 7,478,091	\$ 6,487,750	15.3%	\$ 1,990	\$ 3,128,077
Mining	30	30	15,870,049	10,668,550	48.8	610,794	5,965,702
Construction	552	563	239,681,320	269,874,422	-11.2	3,309,600	20,778,443
Manufacturing	456	456	1,323,238,101	2,769,920,676	-52.2	4,713,963	26,644,852
Transportation/Utilities	150	165	454,492,870	412,517,325	10.2	695,825	75,439,010
Wholesale Trade							
Durable Goods	364	380	159,372,402	145,905,448	9.2	272,755	32,862,553
Nondurable Goods	126	125	591,417,382	319,324,041	85.2	1,238,640	15,774,138
Total Wholesale Trade	490	505	750,789,784	465,229,489	61.4	1,511,395	48,636,691
Retail Trade							
Building Materials	187	187	79,743,207	74,953,018	6.4	335,759	62,177,223
General Merchandise	122	116	170,113,909	158,455,962	7.4	1,905,074	119,140,054
Food Stores	476	480	195,751,605	188,842,197	3.7	357,585	55,763,347
Automotive	267	265	221,894,124	202,288,193	9.7	326,537	31,066,669
Clothing	284	280	31,261,882	30,785,752	1.5	201,874	27,792,107
Home Furnishings	314	310	54,475,661	56,790,813	-4.1	505,821	44,095,114
Restaurants	914	907	101,775,331	96,901,671	5.0	978,706	93,812,860
Drug Stores	70	62	53,688,387	51,929,600	3.4	281,800	6,847,199
Liquor Stores	57	53	9,591,062	9,225,234	4.0	14	8,540,973
Miscellaneous Retail	1,146	1,163	110,936,697	99,916,349	11.0	479,771	45,842,895
Total Retail Trade	3,837	3,823	1,029,231,865	970,088,789	6.1	5,372,941	495,078,441
Financial Services	89	79	2,770,947	3,778,876	-26.7	170,518	1,089,541
Services	1,854	1,835	183,729,907	183,663,586	0.0	1,008,847	64,328,430
Public Administration	8	8	1,521,828	1,528,599	-0.4	3,161	1,394,889
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	7,941	7,784	\$ 4,008,804,762	\$ 5,093,758,062	-21.3%	\$ 17,401,748	\$ 742,486,790

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brazoria PMSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	206	192	\$ 6,791,968	\$ 6,863,231	-1.0%	\$ 56,836	\$ 2,228,707
Mining	26	24	35,522,719	29,782,461	19.3	610,363	4,437,563
Construction	317	323	136,855,288	137,771,568	-0.7	2,742,860	13,185,747
Manufacturing	255	247	183,531,309	155,985,437	17.7	2,209,944	11,506,577
Transportation/Utilities	87	80	115,794,584	83,616,192	38.5	232,473	7,620,481
Wholesale Trade							
Durable Goods	172	165	75,253,861	62,268,952	20.9	45,654	10,306,875
Nondurable Goods	64	67	70,096,425	53,216,532	31.7	20,869	5,006,954
Total Wholesale Trade	236	232	145,350,286	115,485,484	25.9	66,523	15,313,829
Retail Trade							
Building Materials	103	106	56,112,415	48,642,572	15.4	348,012	44,242,208
General Merchandise	144	134	139,588,832	133,209,232	4.8	859,137	91,616,916
Food Stores	247	249	142,135,887	131,763,435	7.9	113,767	38,994,959
Automotive	172	175	123,990,276	125,205,137	-1.0	66,617	17,622,750
Clothing	164	168	11,169,484	10,830,347	3.1	54,868	10,346,461
Home Furnishings	214	210	21,592,749	19,481,733	10.8	207,330	12,201,177
Restaurants	506	497	53,800,636	49,404,672	8.9	261,008	50,005,601
Drug Stores	33	25	22,141,271	20,426,467	8.4	168,533	4,016,040
Liquor Stores	18	16	2,571,081	2,456,150	4.7	120	2,316,584
Miscellaneous Retail	820	825	44,245,325	42,791,350	3.4	579,046	21,968,816
Total Retail Trade	2,421	2,405	617,347,956	584,211,095	5.7	2,658,438	293,331,512
Financial Services	37	43	1,982,736	2,414,550	-17.9	76,147	924,456
Services	1,219	1,166	105,185,649	94,453,880	11.4	691,110	44,282,080
Public Administration	10	11	1,270,484	1,198,126	6.0	982	1,090,658
Nonclassifiable	5	5	892,001	710,127	25.6	15,486	223,616
Other	109	53	18,772	0	*	0	15,193
Total	4,928	4,781	\$ 1,350,543,752	\$ 1,212,492,151	11.4%	\$ 9,361,162	\$ 394,160,419

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brownsville-Harlingen-San Benito MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	158	144	\$ 3,874,715	\$ 4,558,223	-15.0%	\$ 8,739	\$ 1,228,062
Mining	*	*	*	*	*	*	*
Construction	239	230	56,779,044	42,521,214	33.5	657,362	7,842,965
Manufacturing	217	225	134,822,217	135,372,562	-0.4	688,334	13,628,308
Transportation/Utilities	88	87	48,785,543	39,543,630	23.4	437,483	22,510,742
Wholesale Trade							
Durable Goods	282	293	86,539,829	74,450,314	16.2	184,322	22,556,650
Nondurable Goods	78	76	77,765,182	72,319,055	7.5	268,429	14,652,055
Total Wholesale Trade	360	369	164,305,011	146,769,369	11.9	452,751	37,208,705
Retail Trade							
Building Materials	162	156	61,451,634	53,559,014	14.7	91,921	49,287,746
General Merchandise	182	180	139,825,530	134,565,110	3.9	1,130,543	107,282,950
Food Stores	404	409	189,020,221	175,402,248	7.8	203,328	58,366,213
Automotive	202	200	104,176,030	114,305,200	-8.9	162,644	21,082,201
Clothing	343	341	47,862,314	46,370,228	3.2	112,301	40,715,329
Home Furnishings	289	279	39,261,542	36,783,509	6.7	188,578	27,048,047
Restaurants	1,035	1,053	87,334,824	82,098,513	6.4	375,139	80,942,084
Drug Stores	33	33	19,357,876	18,260,381	6.0	9,574	2,219,139
Liquor Stores	31	29	4,156,219	3,972,767	4.6	60	3,227,678
Miscellaneous Retail	1,353	1,382	77,552,338	71,076,719	9.1	477,269	30,653,381
Total Retail Trade	4,034	4,062	769,998,528	736,393,689	4.6	2,751,357	420,824,768
Financial Services	65	73	2,560,842	2,899,194	-11.7	15,357	759,975
Services	1,526	1,446	105,438,111	98,663,380	6.9	1,531,586	62,605,816
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	23	15	811,896	0	*	930,414	988,729
Total	6,713	6,656	\$ 1,287,595,450	\$ 1,207,129,168	6.7%	\$ 7,473,383	\$ 567,817,613

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Bryan-College Station MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	118	107	\$ 5,313,315	\$ 4,829,543	10.0%	\$ 21,875	\$ 3,088,598
Mining	23	23	9,041,803	6,328,227	42.9	64,154	2,321,928
Construction	196	192	76,006,187	74,137,708	2.5	3,852,489	14,123,133
Manufacturing	94	96	56,153,527	54,835,650	2.4	777,594	10,208,294
Transportation/Utilities	56	53	56,592,165	56,139,675	0.8	57,843	19,304,785
Wholesale Trade							
Durable Goods	72	71	57,853,927	48,265,635	19.9	40,962	15,417,612
Nondurable Goods	29	29	48,631,653	41,479,260	17.2	166,650	10,835,618
Total Wholesale Trade	101	100	106,485,580	89,744,895	18.7	207,612	26,253,230
Retail Trade							
Building Materials	70	69	53,153,471	56,034,626	-5.1	222,198	32,980,271
General Merchandise	69	63	70,258,405	68,877,754	2.0	576,988	53,516,429
Food Stores	173	166	96,697,036	92,594,501	4.4	249,105	24,957,071
Automotive	98	91	79,669,523	73,967,591	7.7	42,033	11,755,324
Clothing	108	101	20,351,053	19,470,219	4.5	372,150	18,913,159
Home Furnishings	156	150	37,394,040	32,708,134	14.3	241,258	28,991,362
Restaurants	368	367	56,586,348	52,650,206	7.5	160,083	49,492,703
Drug Stores	21	18	15,841,293	14,959,857	5.9	78,507	2,406,993
Liquor Stores	27	24	4,380,030	4,260,992	2.8	25	3,634,904
Miscellaneous Retail	593	592	62,191,716	57,184,171	8.8	440,882	44,083,033
Total Retail Trade	1,683	1,641	496,522,915	472,708,051	5.0	2,383,229	270,731,249
Financial Services	38	34	2,426,228	3,247,363	-25.3	175,235	484,329
Services	921	880	124,538,607	103,549,604	20.3	1,383,846	50,553,246
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	52	10	295,427	211,529	39.7	0	230,668
Total	3,285	3,139	\$ 933,459,193	\$ 865,823,830	7.8%	\$ 8,923,877	\$ 397,335,903

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Corpus Christi MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004	2003 3rd Qtr			
Agriculture/Forestry	209	198	\$ 9,714,082	\$ 8,576,613	13.3%	\$ 19,547	\$ 2,601,453
Mining	75	75	2,345,258,081	1,146,941,682	104.5	226,448	7,917,326
Construction	580	602	303,634,058	237,407,221	27.9	9,440,363	28,856,091
Manufacturing	331	317	1,371,828,208	514,563,253	166.6	5,382,103	37,812,022
Transportation/Utilities	156	154	84,623,960	49,127,852	72.3	256,449	16,591,862
Wholesale Trade							
Durable Goods	380	385	193,421,786	176,537,430	9.6	676,390	76,245,529
Nondurable Goods	132	124	118,737,753	92,680,087	28.1	135,974	20,699,524
Total Wholesale Trade	512	509	312,159,539	269,217,517	16.0	812,364	96,945,053
Retail Trade							
Building Materials	139	136	70,243,763	64,734,877	8.5	443,783	55,848,995
General Merchandise	115	100	139,769,824	138,972,247	0.6	625,444	109,701,821
Food Stores	449	443	241,049,099	214,224,581	12.5	295,560	80,181,995
Automotive	266	266	184,808,268	187,300,375	-1.3	604,984	31,654,231
Clothing	281	281	38,284,104	38,865,989	-1.5	194,488	34,956,387
Home Furnishings	331	325	55,337,774	53,258,892	3.9	125,427	47,135,532
Restaurants	1,196	1,174	138,837,139	131,473,663	5.6	1,953,905	124,854,269
Drug Stores	52	38	35,436,920	35,207,238	0.7	241,826	5,890,956
Liquor Stores	43	44	8,765,567	8,321,609	5.3	0	6,876,801
Miscellaneous Retail	1,613	1,673	137,434,778	115,316,745	19.2	768,265	78,967,955
Total Retail Trade	4,485	4,480	1,049,967,236	987,676,216	6.3	5,253,682	576,068,942
Financial Services	80	104	4,524,934	4,647,691	-2.6	9,078	1,027,968
Services	2,584	2,586	247,928,948	222,934,376	11.2	2,557,541	99,378,332
Public Administration	12	12	577,046	568,772	1.5	3,164	559,162
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	9,154	9,083	\$ 5,730,989,690	\$ 3,441,661,193	66.5%	\$ 29,799,221	\$ 874,370,291

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas PMSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	2,862	2,797	\$ 252,130,570	\$ 239,415,122	5.3%	\$ 1,487,915	\$ 103,644,472
Mining	78	75	694,739,411	423,862,874	63.9	57,952,436	64,982,641
Construction	5,158	5,147	2,250,745,600	2,137,451,738	5.3	48,392,011	418,328,378
Manufacturing	4,492	4,453	7,112,907,498	6,364,828,442	11.8	281,051,963	793,252,250
Transportation/Utilities	1,547	1,566	8,953,947,596	9,210,530,005	-2.8	159,608,933	2,485,269,332
Wholesale Trade							
Durable Goods	3,465	3,523	4,755,872,404	3,878,650,402	22.6	18,554,706	696,644,421
Nondurable Goods	1,239	1,258	9,013,424,205	6,211,436,217	45.1	19,431,813	282,278,022
Total Wholesale Trade	4,704	4,781	13,769,296,609	10,090,086,619	36.5	37,986,519	978,922,443
Retail Trade							
Building Materials	1,260	1,258	1,175,138,680	1,002,533,842	17.2	7,667,327	796,704,664
General Merchandise	1,533	1,304	2,094,619,966	1,765,233,921	18.7	11,687,428	987,852,481
Food Stores	3,509	3,433	2,144,672,594	2,090,654,256	2.6	17,589,312	562,592,733
Automotive	2,457	2,519	3,796,743,478	3,315,451,780	14.5	6,061,602	330,192,266
Clothing	3,365	3,389	578,958,916	562,183,441	3.0	4,841,156	468,648,684
Home Furnishings	4,111	4,215	1,718,834,743	1,458,323,493	17.9	9,527,253	697,096,458
Restaurants	9,558	9,051	1,362,044,942	1,260,811,924	8.0	19,840,078	1,192,557,119
Drug Stores	644	551	355,658,762	344,520,818	3.2	3,593,504	75,620,787
Liquor Stores	437	404	144,381,702	140,925,579	2.5	268,372	108,575,523
Miscellaneous Retail	14,340	14,756	2,427,536,723	2,237,328,405	8.5	91,960,185	1,098,954,911
Total Retail Trade	41,214	40,880	15,798,590,506	14,177,967,459	11.4	173,036,217	6,318,795,626
Financial Services	1,153	1,157	251,081,659	227,241,349	10.5	9,696,451	45,359,226
Services	25,107	24,988	4,942,771,032	4,608,020,324	7.3	84,753,510	1,503,218,826
Public Administration	64	67	149,865,927	135,697,445	10.4	1,830	53,556,670
Nonclassifiable	26	28	6,388,132	6,501,248	-1.7	20,727	2,243,847
Other	2,012	905	13,753,969	12,106,511	13.6	7,259,987	8,075,334
Total	88,417	86,844	\$54,196,218,509	\$47,633,709,136	13.8%	\$ 861,248,499	\$12,775,649,045

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for El Paso MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	135	126	\$ 11,694,013	\$ 11,813,590	-1.0%	\$ 34,094	\$ 2,899,605
Mining	5	5	26,610,644	25,217,484	5.5	0	66,365
Construction	637	660	198,226,731	176,517,155	12.3	2,263,331	24,428,301
Manufacturing	552	580	694,680,483	818,270,805	-15.1	5,027,237	27,664,850
Transportation/Utilities	127	121	162,820,888	155,962,969	4.4	8,887,257	62,565,095
Wholesale Trade							
Durable Goods	562	532	545,296,687	477,855,267	14.1	1,710,941	56,450,896
Nondurable Goods	218	223	332,863,715	341,507,019	-2.5	441,039	40,386,230
Total Wholesale Trade	780	755	878,160,402	819,362,286	7.2	2,151,980	96,837,126
Retail Trade							
Building Materials	220	228	106,606,020	94,664,628	12.6	922,059	78,234,288
General Merchandise	228	206	318,537,429	298,658,295	6.7	1,246,695	210,701,057
Food Stores	696	673	226,997,672	216,853,917	4.7	2,051,099	65,995,504
Automotive	481	480	461,669,456	450,986,553	2.4	541,283	61,024,709
Clothing	614	581	111,159,129	112,847,944	-1.5	541,351	81,071,434
Home Furnishings	553	561	103,869,635	99,237,307	4.7	662,405	76,377,889
Restaurants	1,512	1,487	173,310,651	163,653,392	5.9	1,063,246	159,578,586
Drug Stores	58	57	60,858,080	54,663,002	11.3	97,163	12,665,547
Liquor Stores	101	105	11,484,638	11,230,839	2.3	8,225	10,501,387
Miscellaneous Retail	1,920	1,832	158,846,211	131,662,273	20.6	1,014,496	64,367,012
Total Retail Trade	6,383	6,210	1,733,338,921	1,634,458,150	6.0	8,148,022	820,517,413
Financial Services	78	81	7,744,168	7,019,912	10.3	674,687	1,508,363
Services	2,585	2,603	245,323,555	213,332,900	15.0	8,339,377	117,948,641
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	46	16	2,496	0	*	0	0
Total	11,333	11,162	\$ 3,960,075,979	\$ 3,863,350,836	2.5%	\$ 35,525,985	\$ 1,155,755,420

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Fort Worth-Arlington PMSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	1,372	1,304	\$ 84,272,915	\$ 75,247,825	12.0%	\$ 642,950	\$ 37,406,524
Mining	66	60	53,373,545	46,206,390	15.5	14,517,113	18,067,548
Construction	2,364	2,409	948,259,265	888,050,681	6.8	15,600,696	139,249,406
Manufacturing	1,996	2,009	2,551,859,594	2,220,691,405	14.9	76,221,307	256,729,563
Transportation/Utilities	699	644	605,589,458	584,947,314	3.5	25,312,660	226,019,523
Wholesale Trade							
Durable Goods	1,523	1,520	1,571,708,790	1,524,121,367	3.1	18,183,404	290,367,086
Nondurable Goods	527	529	1,848,814,816	1,745,396,489	5.9	2,637,525	148,409,768
Total Wholesale Trade	2,050	2,049	3,420,523,606	3,269,517,856	4.6	20,820,929	438,776,854
Retail Trade							
Building Materials	625	632	456,699,713	416,824,189	9.6	6,690,300	339,937,090
General Merchandise	653	644	1,001,161,831	881,619,487	13.6	6,296,462	536,831,364
Food Stores	1,963	1,955	1,029,195,674	999,698,730	3.0	17,146,423	299,196,208
Automotive	1,307	1,322	1,604,102,281	1,577,516,624	1.7	3,980,254	158,585,862
Clothing	1,430	1,480	229,352,916	220,926,116	3.8	1,262,475	200,821,781
Home Furnishings	1,767	1,852	416,528,153	393,727,481	5.8	6,300,041	311,341,737
Restaurants	4,369	4,274	695,328,476	657,889,597	5.7	5,203,893	589,614,797
Drug Stores	349	278	277,596,224	262,202,417	5.9	2,160,101	42,381,162
Liquor Stores	198	186	48,488,794	46,538,950	4.2	2,248	39,532,191
Miscellaneous Retail	5,757	5,916	809,212,288	727,691,329	11.2	6,597,274	387,134,709
Total Retail Trade	18,418	18,539	6,567,666,350	6,184,634,920	6.2	55,639,471	2,905,376,901
Financial Services	420	470	79,102,584	68,082,658	16.2	4,460,241	14,243,533
Services	11,050	10,969	1,460,884,236	1,383,333,113	5.6	31,359,757	575,186,682
Public Administration	35	35	14,995,625	16,481,633	-9.0	0	13,716,701
Nonclassifiable	6	6	833,392	781,205	6.7	0	716,660
Other	814	285	84,212	72,510	16.1	52,987	134,788
Total	39,290	38,779	\$15,787,444,782	\$14,738,047,510	7.1%	\$ 244,628,111	\$ 4,625,624,683

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Galveston-Texas City PMSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	167	171	\$ 7,510,301	\$ 6,399,840	17.4%	\$ 21,588	\$ 3,315,124
Mining	20	20	2,003,981,787	509,512,900	293.3	12,751	1,647,198
Construction	291	308	60,047,894	57,052,690	5.2	551,146	10,563,933
Manufacturing	230	204	2,725,212,548	1,849,455,904	47.4	322,605	8,583,728
Transportation/Utilities	104	102	58,929,062	64,869,258	-9.2	307,190	12,706,044
Wholesale Trade							
Durable Goods	153	149	52,593,895	40,222,542	30.8	82,716	17,194,160
Nondurable Goods	57	55	67,414,594	55,602,120	21.2	164,173	9,798,460
Total Wholesale Trade	210	204	120,008,489	95,824,662	25.2	246,889	26,992,620
Retail Trade							
Building Materials	94	96	52,983,264	47,268,681	12.1	520,375	45,262,918
General Merchandise	137	137	104,536,719	101,525,954	3.0	444,207	71,798,882
Food Stores	296	289	148,668,768	134,832,783	10.3	855,170	45,072,990
Automotive	173	171	90,999,675	77,183,104	17.9	432,418	19,487,975
Clothing	173	176	11,604,441	11,197,690	3.6	13,563	10,792,875
Home Furnishings	182	191	10,314,640	9,698,377	6.4	10,514	7,543,000
Restaurants	718	705	115,854,537	107,098,561	8.2	527,280	95,497,242
Drug Stores	46	35	29,243,374	27,900,393	4.8	299,256	6,378,322
Liquor Stores	62	59	8,640,444	8,020,831	7.7	301	6,993,687
Miscellaneous Retail	952	970	60,730,156	53,423,358	13.7	130,072	34,489,719
Total Retail Trade	2,833	2,829	633,576,018	578,149,732	9.6	3,233,156	343,317,610
Financial Services	31	35	1,849,516	2,063,516	-10.4	7,351,466	7,664,024
Services	1,330	1,302	156,398,513	135,414,809	15.5	1,477,813	82,030,874
Public Administration	7	8	4,072,607	4,827,774	-15.6	40	1,979,248
Nonclassifiable	4	5	386,047	415,086	-7.0	0	189,698
Other	106	45	0	0	*	0	0
Total	5,333	5,233	\$ 5,771,972,782	\$ 3,303,986,171	74.7%	\$ 13,524,644	\$ 498,990,101

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston PMSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	2,823	2,806	\$ 259,510,909	\$ 216,370,796	19.9%	\$ 3,514,822	\$ 99,408,204
Mining	327	321	7,379,056,590	3,710,176,472	98.9	164,906,739	196,073,655
Construction	5,825	5,866	3,105,556,059	2,744,263,539	13.2	91,920,488	492,287,692
Manufacturing	5,304	5,394	6,465,253,414	6,163,018,861	4.9	240,429,969	887,720,482
Transportation/Utilities	1,717	1,757	3,884,709,534	3,859,746,697	0.6	75,700,489	891,027,836
Wholesale Trade							
Durable Goods	4,756	5,037	4,824,749,217	4,035,199,627	19.6	40,135,836	981,268,002
Nondurable Goods	1,588	1,620	7,863,450,053	6,156,692,425	27.7	146,775,565	471,208,951
Total Wholesale Trade	6,344	6,657	12,688,199,270	10,191,892,052	24.5	186,911,401	1,452,476,953
Retail Trade							
Building Materials	1,594	1,617	1,044,399,628	908,748,038	14.9	11,552,264	734,681,534
General Merchandise	1,311	1,265	1,798,006,930	1,607,787,924	11.8	12,898,510	1,156,081,915
Food Stores	4,772	4,704	2,366,281,948	2,256,705,943	4.9	7,601,490	675,040,286
Automotive	3,102	3,155	3,034,277,130	2,660,707,786	14.0	28,213,596	433,635,480
Clothing	3,963	4,026	655,700,363	620,489,036	5.7	4,824,794	568,239,101
Home Furnishings	5,635	5,864	1,326,383,515	1,246,420,536	6.4	64,226,929	827,660,819
Restaurants	11,045	10,888	1,550,139,446	1,438,828,276	7.7	10,004,056	1,341,475,036
Drug Stores	759	629	498,371,513	462,060,286	7.9	5,084,508	113,238,418
Liquor Stores	739	720	118,301,433	110,380,607	7.2	261,220	90,725,866
Miscellaneous Retail	16,565	16,872	2,705,125,142	2,172,262,586	24.5	123,674,081	1,084,728,244
Total Retail Trade	49,485	49,740	15,096,987,048	13,484,391,018	12.0	268,341,448	7,025,506,699
Financial Services	1,143	1,225	224,880,674	151,490,432	48.4	9,058,087	40,155,277
Services	26,652	26,587	5,271,318,103	5,033,650,791	4.7	63,802,211	1,621,553,022
Public Administration	45	51	117,580,826	78,047,096	50.7	356	52,359,871
Nonclassifiable	21	21	5,772,453	5,438,408	6.1	56,742	434,350
Other	2,495	1,138	723,337	1,347,067	-46.3	77,339,554	77,449,780
Total	102,181	101,563	\$54,499,548,217	\$45,639,833,229	19.4%	\$1,181,982,306	\$12,836,453,821

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis for Killeen-Temple MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	210	194	\$ 8,455,870	\$ 5,871,689	44.0%	\$ 9,263	\$ 2,317,965
Mining	5	*	2,596,385	*	*	0	402,226
Construction	345	347	94,462,829	69,336,724	36.2	1,090,065	8,783,238
Manufacturing	169	166	394,009,871	251,175,165	56.9	715,322	14,274,906
Transportation/Utilities	109	105	76,231,734	79,393,126	-4.0	614,552	71,501,117
Wholesale Trade							
Durable Goods	126	131	71,875,504	72,267,833	-0.5	149,616	14,129,922
Nondurable Goods	65	60	628,891,915	800,432,276	-21.4	1,036,681	19,437,778
Total Wholesale Trade	191	191	700,767,419	872,700,109	-19.7	1,186,297	33,567,700
Retail Trade							
Building Materials	100	103	59,658,695	52,066,212	14.6	174,348	49,498,550
General Merchandise	80	70	376,173,081	381,112,304	-1.3	871,763	88,799,219
Food Stores	273	248	148,662,274	132,349,870	12.3	244,278	42,923,710
Automotive	250	256	224,756,985	191,263,926	17.5	308,059	24,234,754
Clothing	245	217	21,461,361	20,596,314	4.2	103,261	19,553,813
Home Furnishings	231	217	39,587,568	38,990,512	1.5	254,246	33,167,110
Restaurants	667	668	76,495,073	69,994,773	9.3	543,766	70,928,495
Drug Stores	27	24	16,295,017	15,379,403	6.0	67,238	1,592,449
Liquor Stores	18	17	3,652,572	3,414,031	7.0	8	2,876,924
Miscellaneous Retail	1,206	1,177	50,226,752	51,563,304	-2.6	117,349	32,061,203
Total Retail Trade	3,097	2,997	1,016,969,378	956,730,649	6.3	2,684,316	365,636,227
Financial Services	37	41	3,547,113	4,714,009	-24.8	69,201	543,030
Services	1,484	1,469	159,096,410	164,996,967	-3.6	1,176,183	45,406,870
Public Administration	13	14	2,608,492	2,438,155	7.0	0	2,295,660
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	5,759	5,571	\$ 2,458,745,501	\$ 2,408,343,684	2.1%	\$ 7,553,228	\$ 544,736,968

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Laredo MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	37	35	\$ 1,678,098	\$ 970,254	73.0%	\$ 0	\$ 517,075
Mining	18	15	5,678,369	5,796,744	-2.0	57,311	2,309,838
Construction	79	75	28,802,958	27,594,327	4.4	297,724	3,557,917
Manufacturing	88	95	34,459,999	32,136,605	7.2	35,573	3,851,838
Transportation/Utilities	59	63	5,848,304	5,391,590	8.5	80,226	3,710,014
Wholesale Trade							
Durable Goods	144	138	57,836,540	48,095,681	20.3	41,308	14,705,298
Nondurable Goods	67	68	68,969,871	62,378,218	10.6	43,197	10,665,673
Total Wholesale Trade	211	206	126,806,411	110,473,899	14.8	84,505	25,370,971
Retail Trade							
Building Materials	73	79	47,936,160	39,352,259	21.8	146,007	38,336,058
General Merchandise	118	104	104,903,092	100,802,873	4.1	366,367	75,661,770
Food Stores	224	221	144,399,418	122,779,352	17.6	279,360	38,889,440
Automotive	136	148	46,403,695	44,267,965	4.8	117,343	15,260,718
Clothing	198	201	58,531,816	54,118,732	8.2	160,336	37,072,523
Home Furnishings	162	168	56,702,813	56,239,525	0.8	200,211	21,635,202
Restaurants	483	474	60,947,256	57,377,113	6.2	277,107	55,286,130
Drug Stores	14	17	7,704,471	8,760,673	-12.1	2,238	560,278
Liquor Stores	11	15	1,653,768	1,786,538	-7.4	0	1,203,689
Miscellaneous Retail	963	1,015	108,565,741	110,105,614	-1.4	304,777	33,492,486
Total Retail Trade	2,382	2,442	637,748,230	595,590,644	7.1	1,853,746	317,398,294
Financial Services	27	30	132,940	306,462	-56.6	1,875,597	1,981,233
Services	703	740	54,089,352	52,009,410	4.0	718,153	31,567,703
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	7	6	0	0	*	0	0
Total	3,612	3,708	\$ 895,611,900	\$ 830,586,132	7.8%	\$ 5,002,835	\$ 390,564,034

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Longview-Marshall MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	193	176	\$ 8,648,464	\$ 6,914,253	25.1%	\$ 43,799	\$ 2,540,372
Mining	70	63	56,559,982	39,185,184	44.3	1,633,528	16,215,705
Construction	324	317	103,760,082	92,648,285	12.0	2,762,195	16,436,068
Manufacturing	245	240	478,439,773	476,698,413	0.4	1,817,080	31,541,428
Transportation/Utilities	93	84	141,107,479	90,757,182	55.5	493,397	25,663,300
Wholesale Trade							
Durable Goods	221	223	145,044,205	125,789,880	15.3	1,402,286	38,280,338
Nondurable Goods	105	102	149,081,368	139,047,353	7.2	236,601	18,888,044
Total Wholesale Trade	326	325	294,125,573	264,837,233	11.1	1,638,887	57,168,382
Retail Trade							
Building Materials	133	139	49,616,408	51,344,504	-3.4	122,372	35,065,511
General Merchandise	155	138	121,252,355	113,991,318	6.4	1,341,417	80,081,410
Food Stores	306	317	124,824,165	118,856,512	5.0	280,346	35,315,512
Automotive	214	208	175,187,446	165,737,278	5.7	154,809	20,846,377
Clothing	151	150	19,861,104	19,617,134	1.2	154,919	17,274,380
Home Furnishings	236	211	34,437,055	33,811,732	1.8	72,929	26,302,360
Restaurants	546	539	59,519,713	54,043,711	10.1	766,634	57,029,021
Drug Stores	32	25	21,478,669	21,448,439	0.1	166,174	2,507,564
Liquor Stores	60	56	12,646,908	11,524,916	9.7	3,441	9,483,781
Miscellaneous Retail	1,192	1,129	108,287,224	95,241,823	13.7	2,120,540	47,832,832
Total Retail Trade	3,025	2,912	727,111,047	685,617,367	6.1	5,183,581	331,738,748
Financial Services	44	40	2,469,671	2,631,334	-6.1	117,922	841,875
Services	1,411	1,382	285,704,507	257,695,945	10.9	2,281,090	66,069,622
Public Administration	6	6	576,730	476,548	21.0	0	505,445
Nonclassifiable	4	4	39,370	38,431	2.4	0	21,893
Other	65	13	99,862	0	*	0	70,363
Total	5,806	5,562	\$ 2,098,642,540	\$ 1,917,500,175	9.4%	\$ 15,971,479	\$ 548,813,201
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* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Lubbock MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	242	230	\$ 11,181,319	\$ 10,771,218	3.8%	\$ 69,300	\$ 3,941,663
Mining	30	29	11,697,443	10,416,935	12.3	103,710	1,810,192
Construction	521	509	124,852,123	127,279,820	-1.9	593,133	18,314,467
Manufacturing	195	204	204,503,769	185,127,532	10.5	784,823	18,233,143
Transportation/Utilities	105	100	157,773,869	124,304,618	26.9	2,917,673	76,074,801
Wholesale Trade							
Durable Goods	280	276	141,134,320	144,351,450	-2.2	306,225	39,939,941
Nondurable Goods	97	98	371,450,974	213,099,454	74.3	605,847	20,559,867
Total Wholesale Trade	377	374	512,585,294	357,450,904	43.4	912,072	60,499,808
Retail Trade							
Building Materials	147	146	64,665,188	60,026,722	7.7	303,082	45,835,855
General Merchandise	55	56	109,741,317	107,051,921	2.5	363,638	80,014,407
Food Stores	191	183	106,122,932	102,718,398	3.3	1,283,809	31,387,254
Automotive	222	207	298,909,904	279,211,193	7.1	323,469	23,032,130
Clothing	202	212	36,627,748	37,423,234	-2.1	256,071	32,952,520
Home Furnishings	331	314	60,123,752	52,305,450	14.9	207,414	44,315,534
Restaurants	605	593	96,303,755	93,729,319	2.7	554,978	84,393,019
Drug Stores	35	27	27,948,130	25,542,628	9.4	199,579	4,782,719
Liquor Stores	40	40	18,469,736	17,701,488	4.3	2,268	15,801,274
Miscellaneous Retail	1,176	1,170	88,365,906	82,970,143	6.5	808,449	55,047,064
Total Retail Trade	3,004	2,948	907,278,368	858,680,496	5.7	4,302,757	417,561,776
Financial Services	59	78	1,138,557	2,346,984	-51.5	286,210	1,050,601
Services	1,410	1,382	132,432,864	131,512,424	0.7	1,212,504	60,579,401
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	145	22	3,799	0	*	0	2,387
Total	6,092	5,879	\$ 2,063,887,967	\$ 1,808,336,593	14.1%	\$ 11,183,773	\$ 658,487,516

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	152	137	\$ 13,139,738	\$ 11,502,250	14.2%	\$ 118,773	\$ 3,054,507
Mining	35	33	25,677,782	23,998,706	7.0	2,319,334	8,350,976
Construction	348	345	145,743,709	115,101,963	26.6	2,121,970	25,319,502
Manufacturing	264	256	151,642,388	119,486,256	26.9	335,660	19,994,632
Transportation/Utilities	160	148	88,734,678	78,474,512	13.1	1,118,407	27,571,785
Wholesale Trade							
Durable Goods	338	326	176,670,709	128,763,008	37.2	667,814	54,230,607
Nondurable Goods	154	156	104,463,432	96,826,375	7.9	578,041	26,888,130
Total Wholesale Trade	492	482	281,134,141	225,589,383	24.6	1,245,855	81,118,737
Retail Trade							
Building Materials	262	275	121,412,817	104,267,714	16.4	164,358	94,115,934
General Merchandise	205	187	228,671,461	213,711,105	7.0	909,035	172,212,618
Food Stores	746	734	339,065,873	301,486,505	12.5	568,915	91,406,116
Automotive	337	346	299,676,717	287,531,266	4.2	448,927	46,490,133
Clothing	454	431	92,660,775	88,392,433	4.8	558,320	77,638,051
Home Furnishings	423	388	98,059,914	100,468,638	-2.4	340,686	61,392,181
Restaurants	1,267	1,247	133,016,666	120,833,418	10.1	651,390	121,467,300
Drug Stores	56	57	40,001,298	35,385,602	13.0	27,980	2,749,713
Liquor Stores	25	25	4,128,454	4,077,416	1.3	0	2,968,559
Miscellaneous Retail	1,715	1,666	123,689,178	110,574,758	11.9	742,694	54,018,025
Total Retail Trade	5,490	5,356	1,480,383,153	1,366,728,855	8.3	4,412,305	724,458,630
Financial Services	91	89	5,120,760	4,503,749	13.7	606,404	2,111,002
Services	1,878	1,836	164,722,226	149,740,525	10.0	1,954,372	85,856,245
Nonclassifiable	4	4	0	0	*	11,142	11,142
Other	115	21	3,914	0	*	0	3,066
Total	9,029	8,707	\$ 2,356,302,489	\$ 2,095,126,199	12.5%	\$ 14,244,222	\$ 977,850,224

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Odessa-Midland MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	128	136	\$ 6,458,677	\$ 6,027,095	7.2%	\$ 52,585	\$ 3,596,917
Mining	312	307	164,710,773	110,946,608	48.5	17,754,229	63,687,318
Construction	564	583	139,647,612	134,199,501	4.1	875,601	22,157,254
Manufacturing	408	394	392,872,088	227,553,144	72.7	577,838	56,939,905
Transportation/Utilities	115	118	52,625,786	61,281,005	-14.1	963,831	21,276,543
Wholesale Trade							
Durable Goods	425	431	203,524,647	157,493,421	29.2	422,062	55,915,264
Nondurable Goods	169	169	125,047,716	110,839,217	12.8	286,504	28,092,943
Total Wholesale Trade	594	600	328,572,363	268,332,638	22.4	708,566	84,008,207
Retail Trade							
Building Materials	117	121	50,025,983	46,858,311	6.8	139,785	36,120,780
General Merchandise	72	78	113,026,111	108,256,005	4.4	481,851	76,468,587
Food Stores	250	244	110,035,630	104,581,645	5.2	613,089	39,314,472
Automotive	221	244	202,230,265	201,547,551	0.3	148,943	27,938,493
Clothing	273	285	27,420,760	26,549,801	3.3	146,043	23,913,656
Home Furnishings	227	233	41,123,910	39,571,545	3.9	330,435	33,842,149
Restaurants	638	674	73,789,293	69,800,408	5.7	405,123	69,315,161
Drug Stores	20	19	19,164,184	19,964,406	-4.0	18,572	4,143,275
Liquor Stores	56	53	7,452,656	7,352,812	1.4	89,672	6,690,665
Miscellaneous Retail	1,552	1,630	240,587,806	186,852,944	28.8	1,243,659	120,088,497
Total Retail Trade	3,426	3,581	884,856,598	811,335,428	9.1	3,617,172	437,835,735
Financial Services	73	69	2,522,349	2,521,052	0.1	78,381	942,088
Services	2,028	2,048	192,754,580	170,531,648	13.0	1,794,033	93,192,022
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	306	93	266,387	299,727	-11.1	0	0
Total	7,955	7,930	\$ 2,165,287,213	\$ 1,793,027,846	20.8%	\$ 26,422,236	\$ 783,635,989

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for San Angelo MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004	2003 3rd Qtr			
Agriculture/Forestry	73	65	\$ 2,836,148	\$ 2,540,280	11.6%	\$ 3,673	\$ 1,242,258
Mining	11	12	4,607,122	3,405,405	35.3	712,801	1,314,540
Construction	195	199	53,339,236	55,847,768	-4.5	671,707	4,955,426
Manufacturing	85	91	29,159,673	26,790,675	8.8	1,186,535	5,173,682
Transportation/Utilities	45	41	20,570,716	19,899,756	3.4	409,603	12,360,936
Wholesale Trade							
Durable Goods	104	108	45,542,207	41,179,254	10.6	143,638	10,639,488
Nondurable Goods	56	63	25,485,552	24,992,801	2.0	155,804	3,874,045
Total Wholesale Trade	160	171	71,027,759	66,172,055	7.3	299,442	14,513,533
Retail Trade							
Building Materials	59	56	32,763,971	29,662,305	10.5	108,276	18,536,225
General Merchandise	29	31	52,977,949	53,329,245	-0.7	153,727	36,450,084
Food Stores	103	102	54,712,468	52,200,457	4.8	272,946	17,186,758
Automotive	80	86	90,889,226	85,921,972	5.8	64,735	7,372,895
Clothing	63	80	7,197,572	7,356,561	-2.2	21,262	6,572,246
Home Furnishings	115	110	14,927,940	13,915,853	7.3	478,810	12,504,527
Restaurants	283	286	31,605,779	30,327,654	4.2	78,688	28,604,371
Drug Stores	17	16	11,861,987	10,410,682	13.9	37,965	1,244,105
Liquor Stores	10	11	2,403,739	2,366,394	1.6	0	2,156,050
Miscellaneous Retail	644	677	26,594,575	25,020,764	6.3	141,655	16,457,678
Total Retail Trade	1,403	1,455	325,935,206	310,511,887	5.0	1,358,064	147,084,939
Financial Services	28	29	1,387,259	1,815,301	-23.6	56,726	185,911
Services	668	692	181,815,574	175,156,505	3.8	1,589,856	21,898,482
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	49	15	0	0	*	0	0
Total	2,720	2,773	\$ 691,420,497	\$ 662,851,648	4.3%	\$ 6,338,331	\$ 209,521,435

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for San Antonio MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	1,017	950	\$ 61,783,208	\$ 55,389,513	11.5%	\$ 347,811	\$ 30,743,486
Mining	45	38	135,226,706	105,712,286	27.9	20,874,457	41,720,206
Construction	2,290	2,257	891,109,317	801,673,556	11.2	24,298,508	135,723,117
Manufacturing	1,254	1,225	1,292,770,872	1,139,881,496	13.4	18,457,993	167,469,279
Transportation/Utilities	514	514	1,006,064,110	897,628,415	12.1	11,974,747	261,874,849
Wholesale Trade							
Durable Goods	1,347	1,311	876,521,736	727,679,098	20.5	2,836,847	238,070,735
Nondurable Goods	501	499	5,848,905,862	4,289,303,236	36.4	4,649,876	108,722,225
Total Wholesale Trade	1,848	1,810	6,725,427,598	5,016,982,334	34.1	7,486,723	346,792,960
Retail Trade							
Building Materials	534	532	360,449,112	306,389,427	17.6	2,086,285	264,487,317
General Merchandise	407	360	1,091,766,064	1,050,034,499	4.0	3,950,960	460,812,073
Food Stores	1,433	1,382	980,983,864	866,638,134	13.2	5,450,274	289,922,993
Automotive	982	954	1,309,403,784	1,220,746,236	7.3	2,646,943	144,659,412
Clothing	1,085	1,073	249,679,338	239,323,900	4.3	1,575,567	200,398,565
Home Furnishings	1,527	1,518	378,157,220	333,552,274	13.4	2,254,296	250,850,444
Restaurants	4,353	4,203	662,686,574	623,205,096	6.3	22,300,920	610,085,955
Drug Stores	214	185	254,115,388	223,010,160	13.9	4,997,953	32,076,466
Liquor Stores	174	155	33,931,639	31,541,600	7.6	66,585	26,147,398
Miscellaneous Retail	5,742	5,661	1,221,455,010	528,155,358	131.3	5,592,857	297,835,750
Total Retail Trade	16,451	16,023	6,542,627,993	5,422,596,684	20.7	50,922,640	2,577,276,373
Financial Services	380	370	49,221,576	41,539,225	18.5	8,685,104	19,863,512
Services	9,007	8,845	1,598,604,867	1,446,654,600	10.5	41,846,502	620,295,468
Public Administration	24	23	26,523,164	25,450,702	4.2	0	22,332,863
Nonclassifiable	9	9	10,174	14,305	-28.9	91,182	101,259
Other	761	239	2,248,988	451,910	397.7	331,913	1,526,528
Total	33,600	32,303	\$18,331,618,573	\$14,953,975,026	22.6%	\$ 185,317,580	\$ 4,225,719,900

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Sherman-Denison MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	109	101	\$ 4,267,897	\$ 4,104,228	4.0%	\$ 171	\$ 1,527,674
Mining	*	*	*	*	*	*	*
Construction	241	270	34,540,062	32,950,227	4.8	145,207	4,339,315
Manufacturing	134	127	114,451,710	111,901,722	2.3	1,012,510	9,118,444
Transportation/Utilities	73	70	25,862,334	26,150,472	-1.1	300,048	9,774,938
Wholesale Trade							
Durable Goods	60	62	22,840,913	19,411,025	17.7	6,865	5,387,307
Nondurable Goods	35	32	42,368,585	40,271,936	5.2	337,748	11,299,678
Total Wholesale Trade	95	94	65,209,498	59,682,961	9.3	344,613	16,686,985
Retail Trade							
Building Materials	77	83	42,802,013	37,712,982	13.5	112,752	25,821,309
General Merchandise	35	37	64,904,788	60,487,862	7.3	888,352	40,637,074
Food Stores	142	137	51,425,323	50,400,121	2.0	346,092	15,306,541
Automotive	120	124	84,864,677	89,361,713	-5.0	47,113	10,136,119
Clothing	103	101	10,120,967	9,575,008	5.7	203,170	9,147,958
Home Furnishings	150	132	20,754,081	16,882,388	22.9	102,618	9,562,155
Restaurants	321	330	33,795,314	31,904,935	5.9	144,592	29,472,130
Drug Stores	20	17	6,801,441	6,687,987	1.7	48,846	1,008,616
Liquor Stores	14	15	2,705,733	2,622,396	3.2	178	2,068,155
Miscellaneous Retail	530	584	33,296,667	28,957,266	15.0	223,547	11,048,713
Total Retail Trade	1,512	1,560	351,471,004	334,592,658	5.0	2,117,260	154,208,770
Financial Services	25	26	333,050	462,337	-28.0	85,837	290,675
Services	763	771	45,008,592	45,147,413	-0.3	290,278	20,275,187
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	53	22	79,800	21,225	276.0	805	805
Total	3,008	3,045	\$ 642,641,890	\$ 615,978,374	4.3%	\$ 4,303,435	\$ 216,655,697

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Texarkana MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	40	36	\$ 1,922,802	\$ 1,502,393	28.0%	\$ 271	\$ 952,058
Mining	*	*	*	*	*	*	*
Construction	106	102	12,762,929	10,994,407	16.1	773,195	3,574,339
Manufacturing	81	86	81,026,999	74,689,576	8.5	334,250	4,875,395
Transportation/Utilities	52	46	12,204,429	8,596,295	42.0	827,490	12,118,899
Wholesale Trade							
Durable Goods	91	80	26,151,553	22,905,613	14.2	60,730	6,219,595
Nondurable Goods	38	36	22,190,628	26,524,824	-16.3	30,077	9,718,292
Total Wholesale Trade	129	116	48,342,181	49,430,437	-2.2	90,807	15,937,887
Retail Trade							
Building Materials	46	51	34,734,379	35,646,968	-2.6	355,512	20,567,910
General Merchandise	48	37	55,031,877	54,212,304	1.5	243,180	37,785,891
Food Stores	92	93	42,501,866	41,351,564	2.8	247,953	9,245,443
Automotive	98	89	61,636,996	58,508,157	5.3	33,221	10,770,366
Clothing	92	84	9,770,174	8,253,515	18.4	115,534	8,746,981
Home Furnishings	105	103	11,311,566	10,921,534	3.6	54,502	9,022,646
Restaurants	169	153	28,757,786	23,616,831	21.8	232,764	24,247,126
Drug Stores	19	20	11,507,923	12,831,882	-10.3	68,372	1,384,245
Miscellaneous Retail	392	396	26,804,372	23,203,461	15.5	244,292	16,694,126
Total Retail Trade	1,061	1,026	282,056,939	268,546,216	5.0	1,595,330	138,464,734
Financial Services	33	24	935,409	976,220	-4.2	301,334	470,676
Services	475	476	102,453,054	96,219,306	6.5	275,855	14,528,390
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	26	8	0	0	*	0	0
Total	2,005	1,923	\$ 542,222,947	\$ 511,071,457	6.1%	\$ 4,198,532	\$ 191,023,672

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Tyler MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	202	207	\$ 9,655,494	\$ 8,719,759	10.7%	\$ 22,019	\$ 4,066,867
Mining	14	13	4,649,108	4,584,797	1.4	191,971	2,865,258
Construction	302	274	70,918,409	64,421,906	10.1	871,402	13,527,885
Manufacturing	200	180	166,086,670	159,730,194	4.0	3,844,780	22,049,964
Transportation/Utilities	88	93	44,626,207	42,420,315	5.2	3,871,696	38,153,882
Wholesale Trade							
Durable Goods	155	145	80,981,241	101,166,818	-20.0	2,935,266	25,466,523
Nondurable Goods	70	68	80,775,110	66,563,156	21.4	77,362	20,771,109
Total Wholesale Trade	225	213	161,756,351	167,729,974	-3.6	3,012,628	46,237,632
Retail Trade							
Building Materials	115	125	66,639,001	60,989,826	9.3	236,512	47,233,175
General Merchandise	53	42	91,980,613	84,210,800	9.2	923,633	67,796,413
Food Stores	212	207	110,711,651	102,609,330	7.9	290,332	25,310,914
Automotive	218	209	179,184,822	162,324,148	10.4	206,190	21,293,128
Clothing	223	200	26,095,128	24,825,010	5.1	231,260	23,359,054
Home Furnishings	227	212	46,470,333	44,095,122	5.4	289,332	34,417,695
Restaurants	416	412	60,930,355	54,861,381	11.1	268,116	54,889,032
Drug Stores	35	26	20,962,256	19,060,596	10.0	153,425	2,476,358
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	1,165	1,154	74,730,212	69,765,006	7.1	207,724	43,012,865
Total Retail Trade	2,666	2,589	677,901,491	622,908,970	8.8	2,806,544	319,985,772
Financial Services	71	62	18,628,465	17,638,835	5.6	385,324	1,151,921
Services	1,306	1,233	123,190,462	122,902,260	0.2	967,519	58,687,832
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	92	27	188,383	0	*	0	188,383
Total	5,166	4,891	\$ 1,277,601,040	\$ 1,211,057,010	5.5%	\$ 15,973,883	\$ 506,915,396

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Victoria MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	75	61	\$ 1,610,921	\$ 1,459,642	10.4%	\$ 1,602	\$ 814,523
Mining	33	31	24,306,490	17,608,859	38.0	5,253	5,957,682
Construction	105	109	53,777,498	49,173,928	9.4	419,237	4,766,411
Manufacturing	63	68	54,505,077	52,551,336	3.7	277,097	15,715,642
Transportation/Utilities	34	39	16,349,649	16,170,686	1.1	42,767	6,189,031
Wholesale Trade							
Durable Goods	87	89	45,364,437	45,302,174	0.1	36,391	14,740,555
Nondurable Goods	54	45	108,339,057	100,586,238	7.7	94,081	10,544,724
Total Wholesale Trade	141	134	153,703,494	145,888,412	5.4	130,472	25,285,279
Retail Trade							
Building Materials	51	53	27,375,439	26,441,942	3.5	270,187	21,637,495
General Merchandise	25	22	43,210,663	44,220,156	-2.3	183,108	32,192,105
Food Stores	84	82	61,490,516	55,991,068	9.8	84,738	18,562,777
Automotive	83	86	55,296,287	54,978,791	0.6	41,559	10,152,992
Clothing	50	55	11,326,590	10,636,561	6.5	49,486	7,640,636
Home Furnishings	88	86	10,220,206	10,516,819	-2.8	233,558	8,007,446
Restaurants	227	227	23,866,040	23,214,144	2.8	42,121	22,673,782
Drug Stores	11	13	9,306,751	10,049,427	-7.4	5,738	1,720,592
Liquor Stores	9	8	1,670,622	1,638,305	2.0	264	1,450,838
Miscellaneous Retail	348	341	46,331,362	36,361,930	27.4	124,344	24,887,481
Total Retail Trade	976	973	290,094,476	274,049,143	5.9	1,035,103	148,926,144
Financial Services	16	22	143,281	284,448	-49.6	40,523	178,523
Services	528	513	59,064,628	54,639,146	8.1	1,654,377	34,257,975
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	2,001	1,957	\$ 653,555,514	\$ 611,825,600	6.8%	\$ 3,606,431	\$ 242,091,210
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Waco MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	166	150	\$ 7,108,398	\$ 6,776,527	4.9%	\$ 3,541	\$ 2,397,590
Mining	*	*	*	*	*	*	*
Construction	335	309	122,612,963	104,824,247	17.0	684,860	14,555,953
Manufacturing	264	249	426,630,256	392,900,412	8.6	3,980,620	19,159,102
Transportation/Utilities	114	112	222,873,368	438,782,384	-49.2	477,570	26,498,641
Wholesale Trade							
Durable Goods	215	191	176,467,873	154,338,612	14.3	381,534	27,109,360
Nondurable Goods	76	78	44,871,010	45,896,698	-2.2	46,818	11,237,391
Total Wholesale Trade	291	269	221,338,883	200,235,310	10.5	428,352	38,346,751
Retail Trade							
Building Materials	91	87	44,001,600	53,660,078	-18.0	148,880	37,216,879
General Merchandise	55	58	92,230,335	84,497,539	9.2	626,778	65,852,095
Food Stores	244	245	151,890,968	142,969,034	6.2	262,562	38,648,699
Automotive	224	206	170,353,428	158,915,886	7.2	364,904	23,098,172
Clothing	205	175	24,732,349	22,024,410	12.3	499,034	19,430,018
Home Furnishings	200	191	40,954,046	40,801,759	0.4	342,429	27,411,349
Restaurants	649	641	76,234,855	72,802,143	4.7	349,553	68,710,772
Drug Stores	25	21	17,218,336	16,751,363	2.8	127,309	2,133,405
Liquor Stores	23	21	3,984,601	3,803,992	4.7	4	3,348,906
Miscellaneous Retail	1,422	1,437	65,768,023	65,683,494	0.1	583,864	36,750,484
Total Retail Trade	3,138	3,082	687,368,541	661,909,698	3.8	3,305,317	322,600,779
Financial Services	51	50	5,026,262	10,586,799	-52.5	355,901	3,897,503
Services	1,267	1,226	96,387,040	88,192,276	9.3	396,092	44,230,275
Public Administration	7	8	461,640	495,950	-6.9	0	193,082
Nonclassifiable	*	*	*	*	*	*	*
Other	124	49	0	0	*	0	0
Total	5,759	5,506	\$ 1,790,294,500	\$ 1,905,317,845	-6.0%	\$ 9,635,464	\$ 472,366,891

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Wichita Falls MSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	96	88	\$ 2,135,669	\$ 1,978,803	7.9%	\$ 329	\$ 1,374,960
Mining	52	43	3,726,436	2,981,421	25.0	4,624	2,098,489
Construction	201	189	30,142,217	35,821,608	-15.9	221,691	3,592,255
Manufacturing	108	106	108,526,764	100,362,736	8.1	984,437	8,661,062
Transportation/Utilities	49	43	15,490,323	12,426,892	24.7	470,330	9,687,879
Wholesale Trade							
Durable Goods	114	115	44,132,490	41,947,326	5.2	50,451	13,147,553
Nondurable Goods	45	45	34,946,835	36,275,022	-3.7	72,374	8,500,271
Total Wholesale Trade	159	160	79,079,325	78,222,348	1.1	122,825	21,647,824
Retail Trade							
Building Materials	65	65	32,046,863	31,112,593	3.0	82,286	22,793,568
General Merchandise	42	48	71,523,158	71,100,093	0.6	473,185	48,609,126
Food Stores	152	153	50,426,276	55,849,305	-9.7	192,199	18,669,925
Automotive	108	109	81,199,943	74,979,543	8.3	303,050	10,817,831
Clothing	130	117	11,614,168	11,041,398	5.2	76,284	10,324,779
Home Furnishings	138	136	22,393,906	20,709,816	8.1	189,568	17,665,237
Restaurants	322	322	41,671,251	39,144,901	6.5	117,666	37,616,250
Drug Stores	26	24	14,172,701	14,531,662	-2.5	107,879	1,722,150
Liquor Stores	31	27	3,816,404	3,973,026	-3.9	0	3,213,290
Miscellaneous Retail	557	543	58,102,468	50,337,968	15.4	902,806	31,410,498
Total Retail Trade	1,571	1,544	386,967,138	372,780,305	3.8	2,444,923	202,842,654
Financial Services	27	24	193,561	304,099	-36.3	2,706	176,937
Services	767	785	57,353,243	56,998,521	0.6	641,090	25,537,206
Public Administration	5	5	918,149	790,055	16.2	16	143,912
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	3,049	2,996	\$ 684,943,053	\$ 662,998,548	3.3%	\$ 4,892,971	\$ 276,039,427

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texas Non-MSA Areas

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	1,805	1,711	\$ 132,267,343	\$ 117,114,169	12.9%	\$ 730,898	\$ 22,230,103
Mining	1,073	995	744,300,342	623,148,314	19.4	44,540,957	162,606,036
Construction	4,410	4,256	882,372,940	690,662,163	27.8	7,103,266	123,942,978
Manufacturing	2,784	2,787	4,617,333,787	3,585,111,695	28.8	29,070,947	181,441,023
Transportation/Utilities	1,654	1,652	913,147,212	888,499,620	2.8	22,434,578	283,701,768
Wholesale Trade							
Durable Goods	1,857	1,811	792,885,826	632,204,653	25.4	2,045,994	149,514,345
Nondurable Goods	1,405	1,446	1,370,442,426	1,126,865,610	21.6	8,821,981	85,946,680
Total Wholesale Trade	3,262	3,257	2,163,328,252	1,759,070,263	23.0	10,867,975	235,461,025
Retail Trade							
Building Materials	1,943	1,943	610,850,395	511,536,618	19.4	2,816,897	323,824,816
General Merchandise	1,304	1,283	2,211,240,071	2,326,569,305	-5.0	9,367,394	698,530,382
Food Stores	4,744	4,685	1,775,236,863	1,637,794,177	8.4	2,910,329	499,331,678
Automotive	3,014	3,067	1,682,537,047	1,575,093,356	6.8	6,726,183	208,818,266
Clothing	1,710	1,719	139,172,714	130,560,884	6.6	863,613	119,973,628
Home Furnishings	2,572	2,457	162,024,094	152,092,219	6.5	906,125	118,779,146
Restaurants	8,044	8,160	613,253,816	571,316,077	7.3	3,071,115	541,331,163
Drug Stores	481	460	198,281,551	207,921,260	-4.6	1,503,122	17,150,108
Liquor Stores	573	531	64,289,119	61,883,955	3.9	29,992	56,420,623
Miscellaneous Retail	13,163	13,521	850,842,606	761,051,239	11.8	4,094,520	333,557,807
Total Retail Trade	37,548	37,826	8,307,728,276	7,935,819,090	4.7	32,289,290	2,917,717,617
Financial Services	578	561	45,153,846	42,136,386	7.2	2,590,107	6,455,487
Services	16,120	15,861	1,155,177,352	1,102,689,400	4.8	9,896,083	376,489,203
Public Administration	241	238	60,409,035	63,500,272	-4.9	98,717	22,649,535
Nonclassifiable	32	33	8,890,076	6,774,494	31.2	74,487	585,559
Other	1,111	302	617,612	11,823	5123.8	0	197,119
Total	70,618	69,479	\$19,030,726,073	\$16,814,537,689	13.2%	\$ 159,697,305	\$ 4,333,477,453

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Out-of-State Taxpayers

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004	2003 3rd Qtr			
Agriculture/Forestry	78	93	\$ 153,830,106	\$ 128,302,405	19.9%	\$ 189,093	\$ 3,612,899
Mining	190	205	3,731,602,557	1,380,599,194	170.3	121,303,410	141,455,428
Construction	1,333	1,305	469,030,282	492,107,325	-4.7	43,617,548	155,522,129
Manufacturing	4,657	4,623	10,009,273,647	7,988,412,232	25.3	281,612,215	1,011,318,140
Transportation/Utilities	1,042	1,043	2,916,870,762	2,964,474,733	-1.6	141,090,891	2,458,273,639
Wholesale Trade							
Durable Goods	3,484	3,366	6,932,841,952	5,690,201,012	21.8	30,222,719	434,687,975
Nondurable Goods	1,124	1,162	7,268,949,288	5,269,382,367	37.9	108,715,048	218,361,660
Total Wholesale Trade	4,608	4,528	14,201,791,240	10,959,583,379	29.6	138,937,767	653,049,635
Retail Trade							
Building Materials	236	237	369,568,087	327,210,709	12.9	209,564	28,743,774
General Merchandise	62	73	86,371,232	78,235,026	10.4	6,874,019	65,508,026
Food Stores	78	68	38,324,443	42,053,681	-8.9	990,670	3,567,447
Automotive	151	148	455,048,987	140,052,823	224.9	20,794	23,149,501
Clothing	294	328	122,747,860	96,629,960	27.0	1,167,748	64,468,615
Home Furnishings	1,146	1,105	2,134,809,771	1,891,198,762	12.9	46,553,780	415,999,799
Restaurants	170	137	11,533,308	20,705,482	-44.3	2,790,323	8,216,532
Drug Stores	136	66	592,855,013	644,150,777	-8.0	1,454,106	12,631,146
Liquor Stores	6	4	3,444,504	1,865,407	84.7	0	1,170,490
Miscellaneous Retail	4,847	4,867	3,707,825,145	2,964,670,339	25.1	26,669,656	932,509,778
Total Retail Trade	7,126	7,033	7,522,528,350	6,206,772,966	21.2	86,730,660	1,555,965,108
Financial Services	451	434	161,733,505	157,847,492	2.5	21,787,491	103,799,092
Services	6,036	5,997	3,861,807,172	3,003,927,228	28.6	37,507,893	1,377,319,935
Public Administration	22	21	2,418,445	1,591,134	52.0	506	1,966,455
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	27,548	25,800	\$43,284,912,128	\$33,315,309,871	29.9%	\$ 911,753,636	\$ 7,539,227,994

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Fort Worth CMSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	4,234	4,101	\$ 336,403,485	\$ 314,662,947	6.9%	\$ 2,130,865	\$ 141,050,996
Mining	144	135	748,112,956	470,069,264	59.1	72,469,549	83,050,189
Construction	7,522	7,556	3,199,004,865	3,025,502,419	5.7	63,992,707	557,577,784
Manufacturing	6,488	6,462	9,664,767,092	8,585,519,847	12.6	357,273,270	1,049,981,813
Transportation/Utilities	2,246	2,210	9,559,537,054	9,795,477,319	-2.4	184,921,593	2,711,288,855
Wholesale Trade							
Durable Goods	4,988	5,043	6,327,581,194	5,402,771,769	17.1	36,738,110	987,011,507
Nondurable Goods	1,766	1,787	10,862,239,021	7,956,832,706	36.5	22,069,338	430,687,790
Total Wholesale Trade	6,754	6,830	17,189,820,215	13,359,604,475	28.7	58,807,448	1,417,699,297
Retail Trade							
Building Materials	1,885	1,890	1,631,838,393	1,419,358,031	15.0	14,357,627	1,136,641,754
General Merchandise	2,186	1,948	3,095,781,797	2,646,853,408	17.0	17,983,890	1,524,683,845
Food Stores	5,472	5,388	3,173,868,268	3,090,352,986	2.7	34,735,735	861,788,941
Automotive	3,764	3,841	5,400,845,759	4,892,968,404	10.4	10,041,856	488,778,128
Clothing	4,795	4,869	808,311,832	783,109,557	3.2	6,103,631	669,470,465
Home Furnishings	5,878	6,067	2,135,362,896	1,852,050,974	15.3	15,827,294	1,008,438,195
Restaurants	13,927	13,325	2,057,373,418	1,918,701,521	7.2	25,043,971	1,782,171,916
Drug Stores	993	829	633,254,986	606,723,235	4.4	5,753,605	118,001,949
Liquor Stores	635	590	192,870,496	187,464,529	2.9	270,620	148,107,714
Miscellaneous Retail	20,097	20,672	3,236,749,011	2,965,019,734	9.2	98,557,459	1,486,089,620
Total Retail Trade	59,632	59,419	22,366,256,856	20,362,602,379	9.8	228,675,688	9,224,172,527
Financial Services	1,573	1,627	330,184,243	295,324,007	11.8	14,156,692	59,602,759
Services	36,157	35,957	6,403,655,268	5,991,353,437	6.9	116,113,267	2,078,405,508
Public Administration	99	102	164,861,552	152,179,078	8.3	1,830	67,273,371
Nonclassifiable	32	34	7,221,524	7,282,453	-0.8	20,727	2,960,507
Other	2,826	1,190	13,838,181	12,179,021	13.6	7,312,974	8,210,122
Total	127,707	125,623	\$69,983,663,291	\$62,371,756,646	12.2%	\$1,105,876,610	\$17,401,273,728

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston-Galveston-Brazoria CMSA

March 17, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 3rd Qtr	2003 3rd Qtr	2004 3rd Qtr	2003 3rd Qtr			
Agriculture/Forestry	3,196	3,169	\$ 273,813,178	\$ 229,633,867	19.2%	\$ 3,593,246	\$ 104,952,035
Mining	373	365	9,418,561,096	4,249,471,833	121.6	165,529,853	202,158,416
Construction	6,433	6,497	3,302,459,241	2,939,087,797	12.4	95,214,494	516,037,372
Manufacturing	5,789	5,845	9,373,997,271	8,168,460,202	14.8	242,962,518	907,810,787
Transportation/Utilities	1,908	1,939	4,059,433,180	4,008,232,147	1.3	76,240,152	911,354,361
Wholesale Trade							
Durable Goods	5,081	5,351	4,952,596,973	4,137,691,121	19.7	40,264,206	1,008,769,037
Nondurable Goods	1,709	1,742	8,000,961,072	6,265,511,077	27.7	146,960,607	486,014,365
Total Wholesale Trade	6,790	7,093	12,953,558,045	10,403,202,198	24.5	187,224,813	1,494,783,402
Retail Trade							
Building Materials	1,791	1,819	1,153,495,307	1,004,659,291	14.8	12,420,651	824,186,660
General Merchandise	1,592	1,536	2,042,132,481	1,842,523,110	10.8	14,201,854	1,319,497,713
Food Stores	5,315	5,242	2,657,086,603	2,523,302,161	5.3	8,570,427	759,108,235
Automotive	3,447	3,501	3,249,267,081	2,863,096,027	13.5	28,712,631	470,746,205
Clothing	4,300	4,370	678,474,288	642,517,073	5.6	4,893,225	589,378,437
Home Furnishings	6,031	6,265	1,358,290,904	1,275,600,646	6.5	64,444,773	847,404,996
Restaurants	12,269	12,090	1,719,794,619	1,595,331,509	7.8	10,792,344	1,486,977,879
Drug Stores	838	689	549,756,158	510,387,146	7.7	5,552,297	123,632,780
Liquor Stores	819	795	129,512,958	120,857,588	7.2	261,641	100,036,137
Miscellaneous Retail	18,337	18,667	2,810,100,623	2,268,477,294	23.9	124,383,199	1,141,186,779
Total Retail Trade	54,739	54,974	16,347,911,022	14,646,751,845	11.6	274,233,042	7,662,155,821
Financial Services	1,211	1,303	228,712,926	155,968,498	46.6	16,485,700	48,743,757
Services	29,201	29,055	5,532,902,265	5,263,519,480	5.1	65,971,134	1,747,865,976
Public Administration	62	70	122,923,917	84,072,996	46.2	1,378	55,429,777
Nonclassifiable	30	31	7,050,501	6,563,621	7.4	72,228	847,664
Other	2,710	1,236	742,109	1,347,067	-44.9	77,339,554	77,464,973
Total	112,442	111,577	\$61,622,064,751	\$50,156,311,551	22.9%	\$1,204,868,112	\$13,729,604,341

* - No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

First Quarter	-	Mid September
Second Quarter	-	End of November
Third Quarter	-	Mid March
Fourth Quarter	-	End of May

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