

**First Quarter 2006
State Sales and Use Tax
Analysis Report**



**Carole Keeton Strayhorn
Texas Comptroller**

**Taxpayer Publications
September 18, 2006**

www.window.state.tx.us/taxinfo/staxqtr/

Table of Contents

| | <u>Page</u> |
|--|--------------------|
| Definitions | i |
| Metropolitan Statistical Area (MSA) Information | ii |
| Historical State Sales Tax Rates for the State of Texas | iii |
| State Sales and Use Tax Analysis by County and State | |
| All Industries | 1 |
| Retail Trade Division | 9 |
| State Sales and Use Tax Analysis by Industry | |
| All Taxpayers | 17 |
| All Industries By MSA | 18 |
| Retail Trade by MSA | 19 |
| Abilene MSA | 21 |
| Amarillo MSA | 22 |
| Austin-Round Rock MSA | 23 |
| Beaumont-Port Arthur MSA | 24 |
| Brownsville-Harlingen MSA | 25 |
| College Station-Bryan MSA | 26 |
| Corpus Christi MSA | 27 |
| Dallas-Plano-Irving MD | 28 |
| El Paso MSA | 29 |
| Fort Worth-Arlington MD | 30 |
| Houston-Sugar Land-Baytown MSA | 31 |

Table of Contents (continued)

| | <u>Page</u> |
|--|-------------|
| Killeen-Temple-Fort Hood MSA | 32 |
| Laredo MSA | 33 |
| Longview MSA | 34 |
| Lubbock MSA | 35 |
| McAllen-Edinburg-Mission MSA | 36 |
| Midland MSA | 37 |
| Odessa MSA | 38 |
| San Angelo MSA | 39 |
| San Antonio MSA | 40 |
| Sherman-Denison MSA | 41 |
| Texarkana MSA | 42 |
| Tyler MSA | 43 |
| Victoria MSA | 44 |
| Waco MSA | 45 |
| Wichita Falls MSA | 46 |
| Texas Non-MSA Areas | 47 |
| Out of State Taxpayers | 48 |
| Dallas-Fort Worth-Arlington MSA | 49 |
| | |
| Subscription Notice | 51 |

Definitions

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Taxable Sales: This number is not on the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Note: The numbers in this report do not provide information on either city, MTA/CTD, or county sales and use tax.

MSA Definitions

MSA (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.
MD (Metropolitan Division)-a county or group of counties within a Metropolitan Statistical Area that has a population core of at least 2.5 million. A Metropolitan Division is most generally comparable in concept, and equivalent to, the now obsolete Primary Metropolitan Statistical Area.

Metropolitan Statistical Area (MSA) Information

MSA

Abilene MSA
Amarillo MSA
Austin-Round Rock MSA
Beaumont-Port Arthur MSA
Brownsville-Harlingen MSA
College Station-Bryan MSA
Corpus Christi MSA
Dallas-Fort Worth-Arlington MSA
 Dallas-Plano-Irving MD
 Fort Worth-Arlington MD
El Paso MSA
Houston-Sugar Land-Baytown MSA

Killeen-Temple-Fort Hood MSA
Laredo MSA
Longview MSA
Lubbock MSA
McAllen-Edinburg-Mission MSA
Midland MSA
Odessa MSA
San Angelo MSA
San Antonio MSA
Sherman-Denison MSA
Texarkana MSA
Tyler MSA
Victoria MSA
Waco MSA
Wichita Falls MSA

Counties that make up the MSA

Callahan, Jones, Taylor,
Armstrong, Carson, Potter, Randall,
Bastrop, Caldwell, Hays, Travis, Williamson
Hardin, Jefferson, Orange
Cameron
Brazos, Burleson, Robertson
Aransas Nueces, San Patricio

Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, Rockwall
Johnson, Parker, Tarrant, Wise
El Paso
Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto,
Waller
Bell, Coryell, Lampasas
Webb
Gregg, Rusk, Upshur
Crosby, Lubbock
Hidalgo
Midland
Ector
Irion, Tom Green
Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Medina, Wilson
Grayson
Bowie
Smith
Calhoun, Goliad, Victoria
McLennan
Archer, Clay, Wichita

Historical State Sales Tax Rates for the State of Texas

| | | | |
|-------------------|---------|--------------------|--------|
| September 1, 1961 | through | October 1, 1968 | 2.0% |
| October 2, 1968 | through | September 30, 1969 | 3.0% |
| October 1, 1969 | through | June 30, 1971 | 3.25% |
| July 1, 1971 | through | October 1, 1984 | 4.0% |
| October 2, 1984 | through | December 31, 1986 | 4.125% |
| January 1, 1987 | through | September 30, 1987 | 5.25% |
| October 1, 1987 | through | June 30, 1990 | 6.0% |
| July 1, 1990 | through | Present | 6.25% |

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis by County
 For All Industries

September 18, 2006

Page 1

| County | Reporting Outlets | | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|---------------|-------------------|--------------|-----------------------------|-----------------------------|-------------------|----------------------|--|
| | 2006 1st Qtr | 2005 1st Qtr | | | | | |
| Anderson | 904 | 898 | \$ 820,211,970 | \$ 828,934,975 | -1.1% | \$ 1,096,857 | \$ 83,043,501 |
| Andrews | 367 | 369 | 86,140,598 | 65,891,285 | 30.7 | 957,837 | 37,843,622 |
| Angelina | 1,785 | 1,828 | 831,560,497 | 833,799,001 | -0.3 | 6,153,155 | 205,997,735 |
| Aransas | 654 | 674 | 108,801,176 | 74,645,620 | 45.8 | 432,712 | 41,771,794 |
| Archer | 221 | 212 | 74,828,627 | 59,866,369 | 25.0 | 52,680 | 13,938,537 |
| Armstrong | 46 | 46 | 1,838,505 | 1,832,390 | 0.3 | 8,698 | 589,718 |
| Atascosa | 725 | 703 | 139,671,791 | 126,100,117 | 10.8 | 549,875 | 51,691,430 |
| Austin | 738 | 738 | 482,266,949 | 124,739,181 | 286.6 | 815,589 | 41,433,983 |
| Bailey | 152 | 166 | 28,765,083 | 29,574,002 | -2.7 | 73,238 | 5,827,070 |
| Bandera | 461 | 451 | 41,273,780 | 37,212,830 | 10.9 | 26,469 | 16,195,432 |
| Bastrop | 1,312 | 1,278 | 263,784,774 | 235,802,638 | 11.9 | 797,068 | 73,398,021 |
| Baylor | 108 | 104 | 12,364,229 | 10,999,432 | 12.4 | 15,009 | 3,292,500 |
| Bee | 485 | 490 | 109,696,922 | 93,200,318 | 17.7 | 398,640 | 36,788,511 |
| Bell | 5,127 | 5,032 | 1,828,728,710 | 1,759,236,994 | 4.0 | 7,252,143 | 554,747,276 |
| Bexar | 29,427 | 29,268 | 19,762,266,028 | 17,873,277,732 | 10.6 | 321,273,908 | 4,386,570,145 |
| Blanco | 324 | 309 | 129,242,171 | 102,704,806 | 25.8 | 73,968 | 25,119,552 |
| Borden | 11 | 11 | 181,103 | 83,941 | 115.8 | 0 | 54,756 |
| Bosque | 397 | 409 | 61,206,443 | 50,379,157 | 21.5 | 185,948 | 11,269,327 |
| Bowie | 2,002 | 2,011 | 599,373,986 | 562,068,205 | 6.6 | 4,148,312 | 211,179,824 |
| Brazoria | 4,963 | 4,949 | 1,688,779,528 | 1,405,595,993 | 20.1 | 22,848,474 | 495,725,872 |
| Brazos | 3,343 | 3,322 | 960,327,233 | 855,189,508 | 12.3 | 7,704,771 | 412,158,673 |
| Brewster | 363 | 364 | 37,009,684 | 33,986,940 | 8.9 | 509,435 | 19,111,333 |
| Briscoe | 37 | 41 | 2,983,382 | 2,658,942 | 12.2 | 552 | 1,188,054 |
| Brooks | 146 | 151 | 22,144,122 | 19,918,676 | 11.2 | 119,902 | 9,540,114 |
| Brown | 847 | 856 | 200,646,965 | 187,005,565 | 7.3 | 1,058,178 | 65,492,932 |
| Burleson | 391 | 371 | 72,358,784 | 54,698,319 | 32.3 | 176,773 | 19,555,544 |
| Burnet | 1,154 | 1,200 | 215,045,955 | 200,201,223 | 7.4 | 1,588,811 | 91,352,476 |
| Caldwell | 665 | 682 | 92,842,682 | 81,382,019 | 14.1 | 346,466 | 30,463,566 |
| Calhoun | 455 | 463 | 1,253,573,151 | 1,024,039,152 | 22.4 | 1,972,513 | 31,209,647 |
| Callahan | 250 | 269 | 24,487,884 | 19,345,682 | 26.6 | 68,743 | 10,384,037 |
| Cameron | 6,820 | 6,858 | 1,376,102,096 | 1,266,248,177 | 8.7 | 14,689,155 | 642,986,111 |
| Camp | 263 | 259 | 38,152,232 | 47,363,820 | -19.4 | 9,281,092 | 19,008,581 |
| Carson | 123 | 123 | 14,074,467 | 11,386,509 | 23.6 | 22,524 | 3,348,094 |
| Cass | 472 | 507 | 75,738,020 | 71,278,927 | 6.3 | 348,197 | 25,353,386 |
| Castro | 152 | 159 | 26,674,931 | 32,596,388 | -18.2 | 91,757 | 9,484,435 |
| Chambers | 572 | 579 | 453,600,877 | 105,592,123 | 329.6 | 1,526,175 | 35,219,434 |
| Cherokee | 906 | 928 | 210,246,077 | 177,298,056 | 18.6 | 428,380 | 47,858,682 |
| Childress | 144 | 140 | 27,530,598 | 29,403,168 | -6.4 | 112,620 | 10,181,749 |
| Clay | 173 | 172 | 27,877,992 | 24,165,425 | 15.4 | 11,047 | 4,556,733 |
| Cochran | 51 | 54 | 8,731,291 | 8,445,517 | 3.4 | 6,242 | 1,528,577 |
| Coke | 79 | 83 | 8,860,397 | 7,863,077 | 12.7 | 13,358 | 1,715,786 |
| Coleman | 203 | 216 | 25,184,848 | 23,453,921 | 7.4 | 31,302 | 8,326,868 |
| Collin | 13,191 | 12,755 | 4,935,239,636 | 4,321,498,829 | 14.2 | 162,405,455 | 2,000,273,467 |
| Collingsworth | 62 | 58 | 7,821,249 | 5,006,993 | 56.2 | 4,817 | 1,479,820 |
| Colorado | 614 | 655 | 189,354,247 | 185,061,045 | 2.3 | 331,199 | 29,989,155 |
| Comal | 2,730 | 2,714 | 1,142,235,326 | 1,045,153,475 | 9.3 | 3,581,107 | 240,588,381 |
| Comanche | 300 | 292 | 43,265,136 | 39,892,387 | 8.5 | 215,266 | 12,353,585 |
| Concho | 55 | 58 | 5,223,811 | 5,127,179 | 1.9 | 77,667 | 1,952,150 |
| Cooke | 984 | 978 | 291,232,128 | 236,580,635 | 23.1 | 1,710,158 | 79,843,949 |
| Coryell | 835 | 819 | 149,825,636 | 135,854,409 | 10.3 | 456,982 | 62,243,173 |
| Cottle | 32 | 34 | 3,917,646 | 3,633,267 | 7.8 | 184 | 703,365 |
| Crane | 90 | 89 | 30,879,665 | 20,987,005 | 47.1 | 47,320 | 8,979,400 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

September 18, 2006

Page 2

| County | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|------------|-------------------|--------------|----------------|----------------|---------|---------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Crockett | 103 | 108 | \$ 20,701,545 | \$ 15,520,133 | 33.4% | \$ 81,281 | \$ 7,039,319 |
| Crosby | 89 | 92 | 34,258,430 | 30,905,377 | 10.8 | 31,998 | 2,096,892 |
| Culberson | 76 | 81 | 28,333,311 | 24,510,354 | 15.6 | 39,057 | 4,787,443 |
| Dallam | 210 | 217 | 77,220,109 | 46,023,214 | 67.8 | 235,371 | 11,713,812 |
| Dallas | 56,389 | 56,620 | 43,012,529,848 | 39,813,435,895 | 8.0 | 810,633,089 | 9,732,116,530 |
| Dawson | 274 | 282 | 56,823,412 | 47,962,726 | 18.5 | 121,490 | 17,376,484 |
| Deaf Smith | 394 | 390 | 98,489,215 | 87,386,613 | 12.7 | 457,634 | 23,156,101 |
| Delta | 68 | 91 | 4,234,043 | 4,302,729 | -1.6 | 6,284 | 1,908,925 |
| Denton | 10,305 | 10,396 | 4,902,054,470 | 3,770,317,918 | 30.0 | 22,137,458 | 1,020,047,511 |
| De Witt | 426 | 439 | 86,279,854 | 68,385,896 | 26.2 | 213,466 | 22,931,822 |
| Dickens | 41 | 48 | 6,928,110 | 6,575,128 | 5.4 | 106,591 | 2,503,444 |
| Dimmit | 172 | 181 | 26,054,762 | 22,476,012 | 15.9 | 49,462 | 11,126,848 |
| Donley | 102 | 90 | 5,866,227 | 6,373,491 | -8.0 | 112,880 | 2,657,898 |
| Duval | 175 | 182 | 25,324,395 | 26,328,286 | -3.8 | 79,359 | 11,017,972 |
| Eastland | 502 | 503 | 167,990,825 | 125,612,496 | 33.7 | 1,261,682 | 42,558,562 |
| Ector | 4,046 | 4,012 | 1,511,286,751 | 1,170,687,196 | 29.1 | 7,131,196 | 494,695,722 |
| Edwards | 41 | 43 | 3,932,155 | 3,651,307 | 7.7 | 84,158 | 1,336,759 |
| Ellis | 2,597 | 2,600 | 936,212,967 | 1,026,202,332 | -8.8 | 8,216,221 | 189,703,355 |
| El Paso | 11,404 | 11,499 | 4,906,855,475 | 4,218,496,001 | 16.3 | 39,952,031 | 1,283,256,343 |
| Erath | 822 | 817 | 182,627,561 | 158,665,822 | 15.1 | 760,443 | 65,194,293 |
| Falls | 288 | 305 | 37,104,172 | 33,233,740 | 11.6 | 63,385 | 10,008,366 |
| Fannin | 584 | 605 | 107,260,008 | 101,657,067 | 5.5 | 190,949 | 24,106,638 |
| Fayette | 844 | 857 | 169,481,561 | 132,646,770 | 27.8 | 591,170 | 39,217,300 |
| Fisher | 60 | 53 | 6,974,984 | 8,277,810 | -15.7 | 1,493 | 1,581,867 |
| Floyd | 111 | 113 | 23,044,796 | 21,424,154 | 7.6 | 9,499 | 3,034,970 |
| Foard | 29 | 25 | 2,039,554 | 1,658,572 | 23.0 | 25,800 | 389,957 |
| Fort Bend | 7,799 | 7,654 | 2,704,441,592 | 2,329,504,547 | 16.1 | 95,750,172 | 910,675,745 |
| Franklin | 188 | 193 | 24,910,531 | 21,390,910 | 16.5 | 770,401 | 7,805,147 |
| Freestone | 378 | 365 | 143,009,362 | 138,283,381 | 3.4 | 130,937 | 31,511,618 |
| Frio | 241 | 248 | 43,385,108 | 36,393,336 | 19.2 | 109,677 | 14,885,689 |
| Gaines | 280 | 273 | 68,911,346 | 55,775,111 | 23.6 | 99,263 | 16,622,118 |
| Galveston | 5,385 | 5,449 | 4,083,543,195 | 5,925,549,793 | -31.1 | 65,420,714 | 560,796,011 |
| Garza | 165 | 182 | 16,416,697 | 12,502,009 | 31.3 | 197,902 | 9,108,056 |
| Gillespie | 970 | 955 | 133,427,433 | 110,304,340 | 21.0 | 936,153 | 52,028,258 |
| Glasscock | 14 | 14 | 3,117,263 | 2,374,455 | 31.3 | 663 | 417,443 |
| Goliad | 132 | 131 | 15,640,136 | 13,228,168 | 18.2 | 111,154 | 4,628,932 |
| Gonzales | 391 | 387 | 190,816,268 | 181,209,038 | 5.3 | 616,931 | 22,861,584 |
| Gray | 650 | 645 | 231,475,775 | 209,909,623 | 10.3 | 1,860,552 | 144,602,024 |
| Grayson | 2,933 | 3,025 | 658,186,774 | 618,933,996 | 6.3 | 5,615,778 | 230,860,272 |
| Gregg | 3,852 | 3,877 | 1,913,922,401 | 1,604,189,919 | 19.3 | 15,484,332 | 501,800,417 |
| Grimes | 491 | 503 | 260,148,573 | 173,662,363 | 49.8 | 361,463 | 33,814,749 |
| Guadalupe | 1,922 | 1,861 | 604,692,185 | 507,349,392 | 19.2 | 13,143,469 | 173,984,016 |
| Hale | 723 | 729 | 618,274,854 | 633,337,525 | -2.4 | 764,798 | 45,744,554 |
| Hall | 80 | 81 | 8,390,162 | 7,136,231 | 17.6 | 6,695 | 2,544,256 |
| Hamilton | 286 | 275 | 39,373,057 | 32,901,630 | 19.7 | 317,495 | 9,602,332 |
| Hansford | 138 | 140 | 37,512,319 | 30,237,811 | 24.1 | 162,308 | 4,092,903 |
| Hardeman | 95 | 105 | 6,505,512 | 6,737,730 | -3.4 | 16,086 | 3,171,454 |
| Hardin | 924 | 940 | 274,768,392 | 219,678,962 | 25.1 | 1,073,617 | 76,704,442 |
| Harris | 85,530 | 85,958 | 57,274,919,523 | 57,297,506,809 | -0.0 | 1,598,036,077 | 13,144,493,264 |
| Harrison | 1,228 | 1,216 | 513,855,470 | 458,264,005 | 12.1 | 10,065,826 | 113,370,784 |
| Hartley | 54 | 57 | 10,033,372 | 6,433,367 | 56.0 | 8,866 | 2,247,787 |
| Haskell | 143 | 146 | 19,558,130 | 21,006,610 | -6.9 | 59,244 | 5,208,611 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

September 18, 2006

Page 3

| County | Reporting Outlets | | Gross Sales | | Percent | Use Tax | Amount Subject to |
|------------|-------------------|---------|----------------|----------------|---------|--------------|-----------------------|
| | 2006 | 2005 | 2006 | 2005 | Change | Purchases | State Sales & Use Tax |
| | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | | | |
| Hays | 3,120 | 3,092 | \$ 826,943,074 | \$ 615,181,456 | 34.4% | \$ 7,294,411 | \$ 345,858,890 |
| Hemphill | 133 | 138 | 47,405,218 | 29,428,605 | 61.1 | 101,871 | 13,854,993 |
| Henderson | 1,488 | 1,573 | 240,225,197 | 247,067,881 | -2.8 | 5,758,034 | 107,206,509 |
| Hidalgo | 9,423 | 9,412 | 2,771,871,176 | 2,555,855,666 | 8.5 | 12,306,048 | 1,185,267,461 |
| Hill | 840 | 819 | 143,302,599 | 127,837,452 | 12.1 | 443,060 | 50,242,627 |
| Hockley | 470 | 488 | 115,280,103 | 99,988,570 | 15.3 | 1,410,137 | 42,095,895 |
| Hood | 1,159 | 1,110 | 180,584,547 | 158,994,458 | 13.6 | 1,162,548 | 83,312,000 |
| Hopkins | 781 | 799 | 281,647,786 | 253,451,159 | 11.1 | 2,210,038 | 59,237,661 |
| Houston | 387 | 382 | 98,832,010 | 92,958,910 | 6.3 | 487,732 | 23,968,946 |
| Howard | 648 | 690 | 205,100,115 | 171,722,204 | 19.4 | 1,386,224 | 60,493,212 |
| Hudspeth | 45 | 47 | 3,384,342 | 2,671,528 | 26.7 | 1,771 | 747,895 |
| Hunt | 1,458 | 1,495 | 424,540,542 | 578,918,657 | -26.7 | 10,589,033 | 115,838,404 |
| Hutchinson | 509 | 533 | 178,403,090 | 117,449,899 | 51.9 | 725,643 | 42,637,361 |
| Irion | 55 | 66 | 5,497,117 | 3,330,778 | 65.0 | 16,086 | 1,570,136 |
| Jack | 202 | 195 | 39,899,437 | 30,437,935 | 31.1 | 906,010 | 19,001,484 |
| Jackson | 328 | 322 | 244,576,870 | 220,384,983 | 11.0 | 2,910,388 | 25,147,385 |
| Jasper | 712 | 749 | 246,643,270 | 221,236,753 | 11.5 | 376,289 | 65,494,010 |
| Jeff Davis | 65 | 79 | 3,184,580 | 3,446,247 | -7.6 | 574 | 1,564,025 |
| Jefferson | 5,093 | 5,401 | 7,950,902,850 | 4,678,935,085 | 69.9 | 31,124,203 | 785,354,186 |
| Jim Hogg | 97 | 99 | 20,004,827 | 14,595,107 | 37.1 | 56,201 | 11,980,778 |
| Jim Wells | 997 | 955 | 290,203,409 | 228,503,992 | 27.0 | 3,040,225 | 113,229,458 |
| Johnson | 2,513 | 2,586 | 1,226,627,669 | 922,151,847 | 33.0 | 6,503,517 | 221,932,206 |
| Jones | 330 | 342 | 197,352,702 | 184,446,201 | 7.0 | 376,983 | 28,126,388 |
| Karnes | 243 | 249 | 39,084,128 | 34,765,275 | 12.4 | 57,210 | 10,945,234 |
| Kaufman | 1,948 | 1,935 | 760,962,789 | 556,996,466 | 36.6 | 2,269,962 | 133,453,108 |
| Kendall | 1,147 | 1,116 | 277,906,694 | 223,179,801 | 24.5 | 743,172 | 70,424,837 |
| Kenedy | 10 | 9 | 126,305 | 112,621 | 12.2 | 0 | 65,933 |
| Kent | 15 | 18 | 3,826,617 | 3,320,752 | 15.2 | 366 | 202,540 |
| Kerr | 1,331 | 1,310 | 279,137,184 | 262,254,193 | 6.4 | 2,153,535 | 116,821,715 |
| Kimble | 146 | 144 | 53,167,510 | 18,515,726 | 187.1 | 100,971 | 7,709,743 |
| King | 7 | 7 | 623,455 | 571,179 | 9.2 | 0 | 229,237 |
| Kinney | 65 | 57 | 11,406,689 | 8,256,931 | 38.1 | 20,598 | 2,486,227 |
| Kleberg | 577 | 577 | 147,135,707 | 131,129,510 | 12.2 | 657,091 | 50,150,809 |
| Knox | 90 | 92 | 23,363,095 | 18,507,961 | 26.2 | 18,708 | 7,227,644 |
| Lamar | 1,164 | 1,161 | 248,448,832 | 230,965,048 | 7.6 | 2,415,999 | 89,712,861 |
| Lamb | 245 | 240 | 62,598,642 | 62,326,192 | 0.4 | 528,404 | 9,909,859 |
| Lampasas | 430 | 421 | 81,667,610 | 71,231,186 | 14.7 | 254,216 | 20,022,490 |
| La Salle | 106 | 118 | 27,616,201 | 19,711,974 | 40.1 | 20,687 | 5,585,753 |
| Lavaca | 466 | 477 | 114,579,720 | 107,645,524 | 6.4 | 1,343,553 | 24,094,116 |
| Lee | 442 | 437 | 132,409,740 | 111,460,430 | 18.8 | 665,561 | 30,531,757 |
| Leon | 399 | 409 | 215,020,730 | 175,238,226 | 22.7 | 177,529 | 21,218,391 |
| Liberty | 1,258 | 1,220 | 671,129,028 | 588,902,647 | 14.0 | 1,653,160 | 96,755,828 |
| Limestone | 492 | 499 | 101,682,509 | 115,750,431 | -12.2 | 691,006 | 36,512,061 |
| Lipscomb | 85 | 90 | 11,990,888 | 9,366,496 | 28.0 | 8,773 | 3,652,313 |
| Live Oak | 240 | 233 | 40,152,705 | 33,532,404 | 19.7 | 56,737 | 12,061,576 |
| Llano | 547 | 539 | 76,430,798 | 68,928,105 | 10.9 | 211,122 | 22,013,250 |
| Loving | * | * | * | * | * | * | * |
| Lubbock | 6,003 | 6,007 | 2,275,350,204 | 2,047,084,495 | 11.2 | 16,316,560 | 669,705,584 |
| Lynn | 84 | 81 | 24,887,700 | 16,208,309 | 53.5 | 31,844 | 3,067,816 |
| Madison | 219 | 220 | 72,634,270 | 58,037,951 | 25.1 | 53,155 | 13,199,452 |
| Marion | 224 | 228 | 53,128,148 | 43,500,091 | 22.1 | 5,751 | 5,973,683 |
| Martin | 91 | 105 | 32,036,099 | 22,942,620 | 39.6 | 64,421 | 5,045,363 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

September 18, 2006

Page 4

| County | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|---------------|-------------------|--------------|---------------|---------------|---------|-------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Mason | 128 | 131 | \$ 8,771,047 | \$ 10,215,442 | -14.1% | \$ 53,287 | \$ 3,227,738 |
| Matagorda | 700 | 713 | 129,042,075 | 118,675,542 | 8.7 | 333,809 | 49,153,923 |
| Maverick | 773 | 792 | 151,340,876 | 138,427,126 | 9.3 | 1,593,233 | 71,359,873 |
| McCulloch | 206 | 208 | 53,529,975 | 41,818,458 | 28.0 | 274,879 | 12,620,673 |
| McLennan | 5,547 | 5,635 | 1,887,280,422 | 1,665,484,902 | 13.3 | 10,173,113 | 545,501,519 |
| McMullen | 20 | 16 | 1,512,899 | 1,339,890 | 12.9 | 14 | 566,300 |
| Medina | 783 | 801 | 155,458,055 | 132,065,169 | 17.7 | 1,591,150 | 35,036,155 |
| Menard | 60 | 54 | 13,077,246 | 6,376,972 | 105.1 | 1,041 | 8,329,374 |
| Midland | 3,947 | 3,948 | 1,444,203,157 | 1,141,661,219 | 26.5 | 20,702,089 | 561,780,464 |
| Milam | 493 | 514 | 85,039,507 | 68,099,212 | 24.9 | 129,953 | 20,108,983 |
| Mills | 122 | 120 | 32,966,544 | 21,566,620 | 52.9 | 50,393 | 4,186,362 |
| Mitchell | 163 | 173 | 22,964,310 | 19,429,835 | 18.2 | 20,769 | 6,836,200 |
| Montague | 499 | 499 | 75,294,783 | 62,456,583 | 20.6 | 116,067 | 25,868,658 |
| Montgomery | 7,687 | 7,456 | 3,798,122,519 | 2,856,255,508 | 33.0 | 89,874,345 | 956,289,909 |
| Moore | 422 | 422 | 1,748,665,281 | 1,432,286,500 | 22.1 | 498,049 | 27,847,017 |
| Morris | 238 | 239 | 408,109,617 | 357,963,861 | 14.0 | 7,956,713 | 24,092,266 |
| Motley | 41 | 43 | 2,073,371 | 3,741,031 | -44.6 | 1,108 | 669,581 |
| Nacogdoches | 1,286 | 1,281 | 407,379,279 | 335,219,693 | 21.5 | 2,435,813 | 104,857,498 |
| Navarro | 989 | 998 | 278,187,851 | 273,184,742 | 1.8 | 1,241,748 | 66,985,990 |
| Newton | 123 | 130 | 11,428,434 | 10,229,322 | 11.7 | 93,710 | 5,097,052 |
| Nolan | 372 | 385 | 77,743,759 | 68,790,711 | 13.0 | 528,065 | 29,580,989 |
| Nueces | 7,822 | 7,863 | 5,255,451,187 | 5,376,108,145 | -2.2 | 26,199,457 | 880,446,911 |
| Ochiltree | 343 | 346 | 92,671,223 | 66,533,412 | 39.3 | 372,147 | 34,681,201 |
| Oldham | 50 | 53 | 5,124,033 | 5,530,785 | -7.4 | 34,560 | 1,102,914 |
| Orange | 1,498 | 1,590 | 445,336,514 | 334,016,373 | 33.3 | 2,729,711 | 137,463,142 |
| Palo Pinto | 689 | 674 | 131,681,503 | 96,363,532 | 36.7 | 662,645 | 46,477,964 |
| Panola | 470 | 462 | 201,781,288 | 160,554,418 | 25.7 | 814,181 | 48,351,609 |
| Parker | 2,038 | 2,013 | 552,130,266 | 446,477,681 | 23.7 | 3,795,486 | 176,943,429 |
| Parmer | 137 | 150 | 55,479,544 | 53,715,582 | 3.3 | 69,487 | 4,137,306 |
| Pecos | 369 | 383 | 124,200,063 | 87,483,262 | 42.0 | 10,354,650 | 39,341,447 |
| Polk | 829 | 836 | 224,466,239 | 189,714,898 | 18.3 | 450,187 | 64,496,710 |
| Potter | 3,700 | 3,745 | 1,594,867,823 | 1,388,487,318 | 14.9 | 10,643,061 | 489,146,331 |
| Presidio | 164 | 164 | 12,756,706 | 11,685,099 | 9.2 | 83,324 | 6,679,754 |
| Rains | 203 | 218 | 33,755,705 | 29,854,008 | 13.1 | 39,223 | 13,137,201 |
| Randall | 2,049 | 2,027 | 471,180,399 | 433,341,649 | 8.7 | 4,084,585 | 115,019,913 |
| Reagan | 117 | 127 | 230,839,364 | 200,552,939 | 15.1 | 122,274 | 12,942,054 |
| Real | 99 | 92 | 5,418,873 | 3,117,871 | 73.8 | 40,431 | 3,758,887 |
| Red River | 219 | 231 | 50,139,771 | 43,950,542 | 14.1 | 293,635 | 6,899,182 |
| Reeves | 244 | 256 | 43,487,277 | 35,567,974 | 22.3 | 152,168 | 14,771,177 |
| Refugio | 162 | 163 | 30,983,699 | 27,420,712 | 13.0 | 68,636 | 10,245,797 |
| Roberts | 22 | 20 | 720,999 | 667,618 | 8.0 | 129 | 279,891 |
| Robertson | 315 | 332 | 46,660,561 | 41,995,489 | 11.1 | 157,544 | 12,910,382 |
| Rockwall | 1,466 | 1,393 | 306,130,295 | 277,893,020 | 10.2 | 1,630,662 | 130,380,611 |
| Runnels | 273 | 280 | 49,317,873 | 46,095,488 | 7.0 | 142,238 | 15,841,779 |
| Rusk | 840 | 854 | 220,535,939 | 191,637,172 | 15.1 | 2,466,724 | 68,657,419 |
| Sabine | 201 | 200 | 26,472,115 | 38,030,615 | -30.4 | 59,717 | 9,991,373 |
| San Augustine | 139 | 146 | 44,852,476 | 40,200,237 | 11.6 | 15,918 | 5,707,111 |
| San Jacinto | 265 | 291 | 18,003,835 | 19,315,647 | -6.8 | 25,148 | 7,164,626 |
| San Patricio | 1,186 | 1,205 | 308,966,442 | 332,774,187 | -7.2 | 1,685,287 | 86,661,491 |
| San Saba | 145 | 140 | 12,829,615 | 11,051,451 | 16.1 | 22,478 | 4,228,832 |
| Schleicher | 59 | 57 | 14,229,572 | 12,858,560 | 10.7 | 2,546 | 3,159,636 |
| Scurry | 424 | 412 | 116,129,846 | 85,925,528 | 35.2 | 106,004,388 | 141,950,485 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

September 18, 2006

Page 5

| County | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|----------------|-------------------|--------------|-------------------|-------------------|---------|-----------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Shackelford | 104 | 106 | \$ 11,874,857 | \$ 7,311,799 | 62.4% | \$ 3,936 | \$ 3,821,637 |
| Shelby | 507 | 519 | 117,285,964 | 88,362,895 | 32.7 | 735,440 | 36,189,379 |
| Sherman | 54 | 58 | 4,495,052 | 3,685,124 | 22.0 | 11,942 | 1,305,555 |
| Smith | 5,139 | 5,154 | 1,384,779,165 | 1,273,412,746 | 8.7 | 12,854,520 | 542,969,801 |
| Somervell | 231 | 215 | 24,667,803 | 24,439,230 | 0.9 | 24,784 | 8,568,262 |
| Starr | 627 | 662 | 117,669,259 | 107,974,619 | 9.0 | 436,724 | 51,512,070 |
| Stephens | 325 | 340 | 53,542,476 | 33,446,051 | 60.1 | 289,431 | 20,916,898 |
| Sterling | 23 | 22 | 2,334,412 | 3,461,334 | -32.6 | 8,945 | 1,279,550 |
| Stonewall | 61 | 61 | 5,880,594 | 4,408,207 | 33.4 | 658 | 2,903,225 |
| Sutton | 160 | 163 | 41,525,154 | 33,719,353 | 23.1 | 258,877 | 14,779,538 |
| Swisher | 123 | 144 | 15,112,384 | 13,647,320 | 10.7 | 11,729 | 4,109,820 |
| Tarrant | 34,092 | 34,184 | 14,826,954,267 | 14,176,118,878 | 4.6 | 319,453,473 | 4,817,544,565 |
| Taylor | 3,057 | 3,057 | 951,649,117 | 889,174,958 | 7.0 | 10,032,843 | 324,937,244 |
| Terrell | 25 | 27 | 992,358 | 826,264 | 20.1 | 39 | 453,440 |
| Terry | 207 | 232 | 63,633,568 | 49,256,889 | 29.2 | 119,745 | 13,827,469 |
| Throckmorton | 41 | 40 | 2,730,442 | 2,306,636 | 18.4 | 319 | 1,267,499 |
| Titus | 668 | 693 | 747,927,445 | 763,348,287 | -2.0 | 549,108 | 63,188,110 |
| Tom Green | 2,684 | 2,751 | 755,032,958 | 661,739,233 | 14.1 | 4,720,950 | 239,942,545 |
| Travis | 24,251 | 23,758 | 10,699,702,236 | 8,882,302,329 | 20.5 | 182,171,543 | 3,217,847,594 |
| Trinity | 249 | 284 | 30,573,999 | 30,510,781 | 0.2 | 102,928 | 11,850,448 |
| Tyler | 285 | 300 | 32,497,601 | 29,654,315 | 9.6 | 97,196 | 16,413,647 |
| Upshur | 667 | 653 | 111,106,951 | 91,041,346 | 22.0 | 450,177 | 29,566,098 |
| Upton | 95 | 97 | 12,419,611 | 8,399,542 | 47.9 | 81,207 | 3,079,775 |
| Uvalde | 579 | 582 | 164,106,638 | 144,288,150 | 13.7 | 421,690 | 50,150,265 |
| Val Verde | 767 | 813 | 165,628,836 | 153,206,818 | 8.1 | 612,275 | 67,736,916 |
| Van Zandt | 1,336 | 1,386 | 137,700,794 | 127,328,903 | 8.1 | 763,631 | 48,255,450 |
| Victoria | 2,021 | 1,983 | 730,505,891 | 668,126,428 | 9.3 | 3,550,566 | 287,058,437 |
| Walker | 890 | 897 | 270,070,474 | 250,382,624 | 7.9 | 636,271 | 80,281,601 |
| Waller | 702 | 700 | 309,394,554 | 212,987,834 | 45.3 | 1,535,516 | 47,886,757 |
| Ward | 261 | 281 | 49,025,786 | 40,847,660 | 20.0 | 202,500 | 24,468,106 |
| Washington | 955 | 974 | 312,534,716 | 273,422,742 | 14.3 | 1,509,777 | 74,186,497 |
| Webb | 3,845 | 3,741 | 1,140,615,235 | 994,384,501 | 14.7 | 8,659,077 | 463,777,477 |
| Wharton | 1,035 | 1,082 | 304,695,906 | 292,087,644 | 4.3 | 3,372,989 | 79,632,881 |
| Wheeler | 162 | 156 | 21,608,688 | 17,573,742 | 23.0 | 15,134 | 6,205,899 |
| Wichita | 2,783 | 2,788 | 734,060,804 | 659,172,627 | 11.4 | 8,211,334 | 276,476,054 |
| Wilbarger | 295 | 304 | 40,040,551 | 38,775,388 | 3.3 | 185,361 | 18,789,309 |
| Willacy | 219 | 227 | 31,918,267 | 29,311,109 | 8.9 | 158,306 | 13,411,429 |
| Williamson | 6,769 | 6,741 | 2,686,145,025 | 2,308,714,425 | 16.3 | 29,889,471 | 1,078,912,677 |
| Wilson | 583 | 615 | 121,538,486 | 78,616,741 | 54.6 | 221,555 | 26,128,181 |
| Winkler | 193 | 191 | 263,846,030 | 208,880,074 | 26.3 | 116,537 | 18,829,716 |
| Wise | 1,180 | 1,165 | 526,933,519 | 377,670,207 | 39.5 | 7,866,951 | 132,490,945 |
| Wood | 993 | 1,011 | 137,094,071 | 128,850,486 | 6.4 | 553,515 | 46,448,105 |
| Yoakum | 205 | 216 | 60,183,474 | 46,235,288 | 30.2 | 903,423 | 12,938,256 |
| Young | 634 | 633 | 138,994,507 | 123,742,583 | 12.3 | 441,453 | 36,558,634 |
| Zapata | 233 | 215 | 43,159,077 | 32,979,140 | 30.9 | 115,829 | 14,562,110 |
| Zavala | 130 | 136 | 10,409,001 | 13,850,440 | -24.8 | 137,035 | 4,689,379 |
| In-State Total | 492,365 | 493,264 | \$246,897,646,507 | \$226,038,411,864 | 9.2% | \$4,312,908,550 | \$61,748,145,828 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis
For All Industries

September 18, 2006

Page 6

| State or Country | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|------------------|-------------------|--------------|----------------|---------------|---------|--------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Alabama | 356 | 355 | \$ 142,420,365 | \$ 87,029,179 | 63.6% | \$ 4,881,417 | \$ 59,333,317 |
| Alaska | * | * | * | * | * | * | * |
| Arizona | 486 | 473 | 251,989,227 | 428,636,596 | -41.2 | 2,321,253 | 45,565,290 |
| Arkansas | 494 | 533 | 484,448,012 | 365,683,006 | 32.5 | 9,582,153 | 101,512,436 |
| California | 3,523 | 3,411 | 9,102,808,257 | 7,656,386,373 | 18.9 | 119,610,769 | 744,888,752 |
| Colorado | 775 | 806 | 1,401,017,713 | 2,466,635,321 | -43.2 | 120,492,892 | 478,523,730 |
| Connecticut | 404 | 409 | 702,765,357 | 804,105,585 | -12.6 | 20,606,082 | 113,484,425 |
| Delaware | 48 | 51 | 372,312,745 | 670,534,955 | -44.5 | 29,864,017 | 49,501,989 |
| Florida | 1,194 | 1,261 | 2,282,218,623 | 1,729,275,348 | 32.0 | 22,360,207 | 783,285,163 |
| Georgia | 1,304 | 1,322 | 1,867,618,064 | 1,569,157,881 | 19.0 | 48,353,290 | 1,014,791,001 |
| Hawaii | 8 | 7 | 10,267 | 0 | * | 0 | 10,267 |
| Idaho | 75 | 86 | 128,615,565 | 160,346,473 | -19.8 | 2,028,024 | 27,723,630 |
| Illinois | 1,590 | 1,572 | 2,391,199,131 | 1,951,200,333 | 22.6 | 30,907,989 | 460,700,270 |
| Indiana | 375 | 372 | 411,495,115 | 420,283,486 | -2.1 | 2,324,472 | 84,711,127 |
| Iowa | 277 | 265 | 268,467,229 | 228,283,655 | 17.6 | 1,053,739 | 43,301,793 |
| Kansas | 532 | 533 | 781,827,826 | 686,124,342 | 13.9 | 26,948,192 | 614,071,918 |
| Kentucky | 211 | 217 | 319,609,818 | 264,004,482 | 21.1 | 6,626,022 | 24,694,570 |
| Louisiana | 1,318 | 1,339 | 547,168,805 | 392,300,561 | 39.5 | 14,843,098 | 95,022,968 |
| Maine | 48 | 51 | 23,746,350 | 28,161,652 | -15.7 | 45,586 | 4,462,538 |
| Maryland | 405 | 359 | 270,564,892 | 197,622,107 | 36.9 | 2,574,974 | 52,066,088 |
| Massachusetts | 822 | 845 | 1,220,239,517 | 1,052,796,095 | 15.9 | 6,308,150 | 238,282,932 |
| Michigan | 546 | 542 | 793,406,361 | 630,004,169 | 25.9 | 63,579,872 | 153,974,929 |
| Minnesota | 881 | 865 | 712,188,946 | 776,475,984 | -8.3 | 15,120,506 | 256,727,097 |
| Mississippi | 171 | 167 | 53,004,093 | 34,810,838 | 52.3 | 1,041,312 | 19,541,690 |
| Missouri | 695 | 703 | 606,135,885 | 481,266,225 | 25.9 | 24,792,136 | 216,719,787 |
| Montana | 28 | 37 | 11,151,358 | 1,608,528 | 593.3 | 0 | 335,651 |
| Nebraska | 223 | 219 | 607,061,072 | 419,917,118 | 44.6 | 5,023,288 | 43,403,698 |
| Nevada | 42 | 43 | 23,271,331 | 80,027,530 | -70.9 | 77,163 | 5,677,849 |
| New Hampshire | 153 | 146 | 218,487,335 | 91,479,455 | 138.8 | 474,027 | 18,518,600 |
| New Jersey | 1,049 | 1,041 | 3,493,892,745 | 3,541,296,558 | -1.3 | 61,640,469 | 699,030,489 |
| New Mexico | 593 | 598 | 126,688,841 | 86,296,016 | 46.8 | 2,186,661 | 21,306,634 |
| New York | 1,284 | 1,265 | 1,844,761,420 | 1,653,253,160 | 11.6 | 11,598,732 | 461,161,770 |
| North Carolina | 653 | 639 | 972,877,957 | 837,533,139 | 16.2 | 41,987,510 | 517,519,764 |
| North Dakota | 33 | 27 | 3,744,207 | 3,985,845 | -6.1 | 29,086 | 1,706,269 |
| Ohio | 1,076 | 1,061 | 1,946,525,544 | 1,468,538,792 | 32.5 | 65,071,514 | 333,908,874 |
| Oklahoma | 1,316 | 1,304 | 11,375,982,023 | 5,181,310,991 | 119.6 | 287,958,093 | 420,728,594 |
| Oregon | 282 | 308 | 383,988,649 | 375,545,242 | 2.2 | 7,918,902 | 37,607,557 |
| Pennsylvania | 1,038 | 1,015 | 2,462,682,904 | 1,862,835,518 | 32.2 | 53,147,963 | 310,738,358 |
| Rhode Island | 86 | 92 | 57,932,024 | 63,350,916 | -8.6 | 384,431 | 6,627,994 |
| South Carolina | 223 | 241 | 270,643,885 | 265,050,935 | 2.1 | 1,943,399 | 18,809,077 |
| South Dakota | 63 | 58 | 36,183,482 | 85,097,891 | -57.5 | 1,205,023 | 12,412,712 |
| Tennessee | 614 | 609 | 419,092,430 | 392,775,371 | 6.7 | 44,187,526 | 130,070,842 |
| Utah | 301 | 305 | 189,278,249 | 143,981,637 | 31.5 | 1,368,890 | 63,077,362 |
| Vermont | 23 | 25 | 9,079,107 | 10,158,905 | -10.6 | 23,016 | 2,918,771 |
| Virginia | 401 | 400 | 363,560,204 | 322,468,147 | 12.7 | 9,463,005 | 257,190,151 |
| Washington | 502 | 457 | 2,080,533,887 | 1,917,138,553 | 8.5 | 5,971,084 | 137,201,524 |
| Washington, DC | 111 | 116 | 143,982,954 | 162,651,163 | -11.5 | 37,063,446 | 176,683,170 |
| West Virginia | 27 | 27 | 15,069,714 | 7,758,823 | 94.2 | 0 | 6,117,001 |
| Wisconsin | 561 | 574 | 722,943,623 | 756,883,884 | -4.5 | 9,517,261 | 76,378,907 |
| Wyoming | 14 | 13 | 13,493,009 | 9,059,421 | 48.9 | 20,176 | 7,686,953 |
| Canada | 26 | 26 | 19,938,411 | 15,886,926 | 25.5 | 150,817 | 2,858,597 |
| Mexico | * | * | * | * | * | * | * |

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For All Industries

September 18, 2006

Page 7

| State or Country | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|---------------------|-------------------|--------------|-----------------------|-----------------------|-----------|---------------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Other | 647 | 532 | \$ 2,585,340,629 | \$ 2,189,194,277 | 18.1% | \$ 4,193,383 | \$ 91,089,584 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Out-of-State Total | 27,909 | 27,724 | \$ 55,533,906,896 | \$ 45,026,467,591 | 23.3% | \$1,228,871,017 | \$ 9,543,816,950 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| Total | 520,274 | 520,988 | \$302,431,553,403 | \$271,064,879,455 | 11.6% | \$5,541,779,567 | \$71,291,962,778 |

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

September 18, 2006

Page 9

| County | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|---------------|-------------------|--------------|----------------|----------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Anderson | 416 | 481 | \$ 739,321,899 | \$ 770,008,248 | -4.0% | \$ 782,755 | \$ 52,579,124 |
| Andrews | 153 | 155 | 29,127,844 | 23,971,037 | 21.5 | 132,172 | 13,109,040 |
| Angelina | 686 | 788 | 234,486,925 | 213,920,957 | 9.6 | 1,182,776 | 114,740,627 |
| Aransas | 298 | 349 | 66,361,255 | 62,571,825 | 6.1 | 149,607 | 33,289,967 |
| Archer | 102 | 92 | 16,989,153 | 13,867,246 | 22.5 | 38,071 | 9,219,250 |
| Armstrong | 20 | 24 | 860,981 | 1,239,678 | -30.5 | 3,226 | 408,302 |
| Atascosa | 326 | 361 | 85,143,482 | 81,653,987 | 4.3 | 442,181 | 33,072,856 |
| Austin | 292 | 338 | 384,567,696 | 53,027,171 | 625.2 | 150,474 | 23,718,225 |
| Bailey | 75 | 82 | 13,343,850 | 14,262,437 | -6.4 | 32,923 | 4,140,318 |
| Bandera | 195 | 214 | 20,796,463 | 20,635,900 | 0.8 | 43,731 | 9,590,782 |
| Bastrop | 537 | 644 | 149,200,325 | 149,882,534 | -0.5 | 398,927 | 57,783,105 |
| Baylor | 58 | 60 | 7,001,517 | 6,933,596 | 1.0 | 5,838 | 2,336,894 |
| Bee | 201 | 220 | 46,575,722 | 42,956,195 | 8.4 | 363,841 | 24,308,271 |
| Bell | 2,142 | 2,578 | 990,870,513 | 1,000,226,261 | -0.9 | 2,714,598 | 353,844,332 |
| Bexar | 12,734 | 14,093 | 5,281,512,974 | 4,907,961,575 | 7.6 | 64,544,818 | 2,493,304,127 |
| Blanco | 120 | 155 | 11,835,534 | 11,627,840 | 1.8 | 12,383 | 4,584,389 |
| Borden | 4 | 7 | 40,397 | 41,653 | -3.0 | 0 | 29,437 |
| Bosque | 181 | 206 | 18,559,524 | 18,361,916 | 1.1 | 93,007 | 8,138,251 |
| Bowie | 890 | 1,020 | 305,078,629 | 289,611,776 | 5.3 | 2,546,464 | 152,355,059 |
| Brazoria | 2,051 | 2,333 | 744,159,357 | 636,271,298 | 17.0 | 3,469,447 | 343,877,759 |
| Brazos | 1,431 | 1,655 | 500,344,572 | 478,768,185 | 4.5 | 2,784,143 | 270,258,948 |
| Brewster | 179 | 197 | 21,395,193 | 21,003,864 | 1.9 | 60,711 | 11,684,156 |
| Briscoe | 23 | 25 | 1,171,527 | 1,321,411 | -11.3 | 404 | 477,568 |
| Brooks | 83 | 96 | 17,244,336 | 15,743,820 | 9.5 | 38,732 | 8,397,772 |
| Brown | 391 | 446 | 97,915,994 | 100,281,554 | -2.4 | 258,910 | 49,860,300 |
| Burleson | 169 | 185 | 34,362,629 | 27,122,759 | 26.7 | 41,212 | 11,563,749 |
| Burnet | 489 | 592 | 126,125,774 | 121,424,212 | 3.9 | 466,249 | 60,392,287 |
| Caldwell | 284 | 330 | 66,189,354 | 57,850,148 | 14.4 | 122,132 | 22,524,922 |
| Callhoun | 222 | 232 | 46,677,408 | 47,794,624 | -2.3 | 538,367 | 21,282,364 |
| Callahan | 98 | 125 | 11,477,891 | 10,911,917 | 5.2 | 8,527 | 4,918,154 |
| Cameron | 3,760 | 4,054 | 831,257,595 | 796,706,601 | 4.3 | 4,454,214 | 464,663,280 |
| Camp | 117 | 145 | 20,716,072 | 29,255,944 | -29.2 | 13,117 | 7,515,603 |
| Carson | 42 | 47 | 6,986,699 | 6,062,783 | 15.2 | 19,494 | 1,882,874 |
| Cass | 265 | 305 | 46,656,883 | 45,786,481 | 1.9 | 190,498 | 19,491,669 |
| Castro | 75 | 86 | 11,189,116 | 12,248,860 | -8.7 | 31,172 | 3,170,101 |
| Chambers | 256 | 291 | 359,143,526 | 50,437,531 | 612.1 | 459,658 | 23,281,454 |
| Cherokee | 410 | 465 | 95,914,036 | 85,270,886 | 12.5 | 256,052 | 35,286,070 |
| Childress | 70 | 80 | 12,783,746 | 16,762,130 | -23.7 | 48,071 | 7,872,727 |
| Clay | 86 | 100 | 17,280,732 | 17,257,446 | 0.1 | 6,780 | 3,147,291 |
| Cochran | 24 | 30 | 6,910,519 | 6,880,800 | 0.4 | 781 | 920,285 |
| Coke | 36 | 44 | 5,140,279 | 4,672,415 | 10.0 | 3,305 | 1,266,555 |
| Coleman | 97 | 124 | 14,100,304 | 14,329,949 | -1.6 | 12,787 | 5,739,689 |
| Collin | 5,078 | 5,757 | 2,310,300,291 | 2,232,787,660 | 3.5 | 20,266,179 | 1,197,855,015 |
| Collingsworth | 29 | 33 | 2,991,246 | 2,867,468 | 4.3 | 4,813 | 1,129,778 |
| Colorado | 280 | 313 | 61,974,191 | 56,024,814 | 10.6 | 57,255 | 19,014,637 |
| Comal | 1,015 | 1,154 | 807,545,445 | 767,312,068 | 5.2 | 1,060,630 | 162,000,497 |
| Comanche | 140 | 158 | 21,758,443 | 22,339,365 | -2.6 | 21,095 | 8,005,373 |
| Concho | 32 | 40 | 4,184,344 | 4,190,683 | -0.2 | 76,907 | 1,539,732 |
| Cooke | 459 | 518 | 126,172,257 | 123,445,273 | 2.2 | 855,020 | 55,599,886 |
| Coryell | 342 | 423 | 107,498,174 | 103,486,053 | 3.9 | 279,776 | 47,378,543 |
| Cottle | 18 | 19 | 3,360,676 | 3,273,202 | 2.7 | 184 | 529,134 |
| Crane | 37 | 45 | 10,015,156 | 7,277,831 | 37.6 | 4,368 | 3,002,223 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

September 18, 2006

Page 10

| County | Reporting Outlets | | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------|-------------------|--------------|-----------------------------|-----------------------------|-------------------|----------------------|--|
| | 2006 1st Qtr | 2005 1st Qtr | | | | | |
| Crockett | 49 | 57 | \$ 9,792,644 | \$ 8,436,777 | 16.1% | \$ 5,982 | \$ 3,505,201 |
| Crosby | 55 | 61 | 31,030,310 | 28,477,428 | 9.0 | 7,534 | 1,597,074 |
| Culberson | 47 | 53 | 26,393,191 | 22,777,006 | 15.9 | 36,326 | 4,224,708 |
| Dallam | 85 | 101 | 20,123,377 | 16,866,996 | 19.3 | 14,377 | 6,520,935 |
| Dallas | 21,513 | 24,715 | 12,801,671,614 | 12,334,251,843 | 3.8 | 92,367,931 | 4,063,632,225 |
| Dawson | 112 | 117 | 25,889,597 | 23,705,057 | 9.2 | 61,783 | 11,012,098 |
| Deaf Smith | 171 | 197 | 37,732,563 | 35,268,553 | 7.0 | 221,149 | 16,057,626 |
| Delta | 29 | 49 | 2,647,580 | 2,524,172 | 4.9 | 3,670 | 862,171 |
| Denton | 3,906 | 4,640 | 1,906,945,577 | 1,854,478,957 | 2.8 | 6,671,248 | 650,140,022 |
| De Witt | 206 | 219 | 36,089,367 | 33,445,624 | 7.9 | 39,555 | 13,921,072 |
| Dickens | 22 | 28 | 2,282,695 | 2,401,580 | -5.0 | 546 | 1,136,701 |
| Dimmit | 85 | 105 | 17,195,221 | 15,863,670 | 8.4 | 48,959 | 8,233,674 |
| Donley | 43 | 47 | 3,280,400 | 3,559,683 | -7.8 | 29,460 | 1,795,895 |
| Duval | 75 | 99 | 9,177,163 | 8,763,960 | 4.7 | 35,905 | 4,955,129 |
| Eastland | 206 | 233 | 59,243,202 | 51,078,956 | 16.0 | 375,687 | 15,683,015 |
| Ector | 1,611 | 1,720 | 541,089,877 | 447,062,916 | 21.0 | 1,875,468 | 237,946,454 |
| Edwards | 20 | 19 | 2,935,091 | 2,793,598 | 5.1 | 366 | 678,138 |
| Ellis | 933 | 1,123 | 269,423,161 | 253,762,388 | 6.2 | 1,721,969 | 118,566,506 |
| El Paso | 5,489 | 6,223 | 1,833,327,651 | 1,707,612,364 | 7.4 | 11,107,674 | 882,291,700 |
| Erath | 333 | 379 | 105,457,881 | 100,527,565 | 4.9 | 375,978 | 42,321,585 |
| Falls | 170 | 189 | 25,517,194 | 22,968,398 | 11.1 | 47,182 | 8,565,469 |
| Fannin | 239 | 294 | 45,174,985 | 41,721,431 | 8.3 | 98,827 | 16,331,514 |
| Fayette | 402 | 448 | 91,217,558 | 70,933,125 | 28.6 | 87,736 | 23,006,130 |
| Fisher | 31 | 32 | 2,851,820 | 2,779,033 | 2.6 | 1,493 | 1,101,579 |
| Floyd | 56 | 68 | 9,124,141 | 9,392,583 | -2.9 | 5,310 | 1,954,190 |
| Foard | 15 | 16 | 1,172,451 | 1,256,500 | -6.7 | 312 | 300,955 |
| Fort Bend | 2,960 | 3,438 | 1,099,779,634 | 1,010,578,153 | 8.8 | 84,467,552 | 638,142,937 |
| Franklin | 88 | 108 | 17,691,781 | 16,263,449 | 8.8 | 37,817 | 5,896,641 |
| Freestone | 178 | 198 | 96,016,732 | 100,143,417 | -4.1 | 94,122 | 14,157,630 |
| Frio | 120 | 136 | 23,316,021 | 21,066,875 | 10.7 | 107,762 | 10,975,244 |
| Gaines | 139 | 148 | 39,345,947 | 33,710,212 | 16.7 | 26,465 | 9,232,638 |
| Galveston | 2,347 | 2,753 | 646,600,475 | 574,616,174 | 12.5 | 10,459,110 | 341,864,617 |
| Garza | 94 | 114 | 7,678,256 | 6,526,922 | 17.6 | 11,334 | 5,069,026 |
| Gillespie | 441 | 470 | 74,928,548 | 64,661,913 | 15.9 | 433,845 | 37,675,365 |
| Glasscock | 4 | 4 | 651,002 | 482,172 | 35.0 | 0 | 200,472 |
| Goliad | 68 | 71 | 9,226,759 | 8,857,701 | 4.2 | 71,163 | 3,116,415 |
| Gonzales | 188 | 210 | 38,847,388 | 36,005,965 | 7.9 | 110,665 | 15,351,972 |
| Gray | 232 | 275 | 135,137,259 | 141,812,590 | -4.7 | 251,576 | 98,889,242 |
| Grayson | 1,190 | 1,436 | 365,822,766 | 335,886,907 | 8.9 | 2,461,361 | 152,636,823 |
| Gregg | 1,630 | 1,903 | 549,739,785 | 530,127,286 | 3.7 | 2,191,159 | 276,504,192 |
| Grimes | 216 | 265 | 111,249,220 | 54,997,658 | 102.3 | 219,608 | 19,128,392 |
| Guadalupe | 708 | 782 | 196,860,141 | 170,287,857 | 15.6 | 1,134,685 | 104,085,152 |
| Hale | 323 | 355 | 517,483,312 | 544,462,439 | -5.0 | 390,475 | 35,188,161 |
| Hall | 42 | 52 | 7,294,881 | 6,128,214 | 19.0 | 5,304 | 2,258,281 |
| Hamilton | 123 | 142 | 15,164,725 | 14,495,793 | 4.6 | 72,343 | 4,845,889 |
| Hansford | 53 | 63 | 7,436,207 | 6,664,295 | 11.6 | 7,000 | 2,270,902 |
| Hardeman | 50 | 61 | 5,128,772 | 5,429,943 | -5.5 | 6,644 | 2,380,358 |
| Hardin | 356 | 421 | 139,282,874 | 118,453,008 | 17.6 | 451,817 | 53,145,851 |
| Harris | 34,214 | 40,108 | 13,265,106,048 | 11,879,892,496 | 11.7 | 119,971,682 | 6,142,439,547 |
| Harrison | 502 | 573 | 151,492,608 | 136,031,362 | 11.4 | 613,640 | 62,340,638 |
| Hartley | 14 | 19 | 4,151,613 | 3,929,985 | 5.6 | 7,999 | 1,143,169 |
| Haskell | 73 | 85 | 7,132,279 | 7,705,925 | -7.4 | 4,860 | 2,772,845 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

September 18, 2006

Page 11

| County | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|------------|-------------------|--------------|----------------|----------------|---------|--------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Hays | 1,307 | 1,476 | \$ 390,087,384 | \$ 345,697,227 | 12.8* | \$ 3,393,799 | \$ 227,405,121 |
| Hemphill | 46 | 51 | 13,412,768 | 6,620,746 | 102.6 | 26,682 | 3,126,393 |
| Henderson | 706 | 892 | 158,629,542 | 163,363,378 | -2.9 | 949,027 | 76,603,102 |
| Hidalgo | 4,605 | 5,405 | 1,669,393,904 | 1,643,771,831 | 1.6 | 5,048,954 | 853,886,474 |
| Hill | 449 | 475 | 99,507,653 | 91,221,423 | 9.1 | 303,690 | 37,506,484 |
| Hockley | 200 | 235 | 59,591,784 | 58,901,781 | 1.2 | 325,269 | 22,726,352 |
| Hood | 485 | 550 | 119,625,646 | 111,626,782 | 7.2 | 512,845 | 58,350,104 |
| Hopkins | 321 | 395 | 98,872,275 | 97,352,799 | 1.6 | 1,074,218 | 41,700,312 |
| Houston | 170 | 186 | 36,160,805 | 34,308,604 | 5.4 | 253,390 | 14,894,298 |
| Howard | 289 | 331 | 86,242,404 | 76,555,517 | 12.7 | 158,716 | 32,167,687 |
| Hudspeth | 28 | 36 | 2,851,457 | 2,134,437 | 33.6 | 150 | 625,197 |
| Hunt | 666 | 764 | 222,224,123 | 202,840,320 | 9.6 | 806,964 | 74,587,866 |
| Hutchinson | 198 | 243 | 41,027,637 | 36,438,609 | 12.6 | 69,918 | 23,066,116 |
| Irion | 18 | 26 | 1,421,462 | 851,605 | 66.9 | 0 | 629,054 |
| Jack | 88 | 91 | 13,781,467 | 10,489,868 | 31.4 | 40,822 | 8,171,772 |
| Jackson | 137 | 134 | 45,470,484 | 39,093,788 | 16.3 | 59,387 | 13,388,962 |
| Jasper | 346 | 402 | 89,715,425 | 80,013,356 | 12.1 | 159,926 | 48,255,560 |
| Jeff Davis | 29 | 42 | 2,074,768 | 1,863,926 | 11.3 | 574 | 1,201,272 |
| Jefferson | 2,270 | 2,624 | 905,405,037 | 733,084,775 | 23.5 | 4,283,488 | 483,148,900 |
| Jim Hogg | 61 | 71 | 10,218,550 | 8,849,748 | 15.5 | 43,240 | 5,992,112 |
| Jim Wells | 406 | 442 | 106,238,872 | 92,050,830 | 15.4 | 1,927,841 | 56,557,412 |
| Johnson | 905 | 1,082 | 582,005,030 | 495,053,450 | 17.6 | 1,948,601 | 134,613,620 |
| Jones | 128 | 155 | 42,107,585 | 41,912,838 | 0.5 | 75,917 | 15,859,940 |
| Karnes | 126 | 139 | 21,059,719 | 20,006,786 | 5.3 | 40,150 | 8,345,166 |
| Kaufman | 818 | 947 | 353,499,487 | 318,194,616 | 11.1 | 1,277,049 | 89,857,553 |
| Kendall | 493 | 536 | 162,836,596 | 147,153,196 | 10.7 | 336,806 | 48,988,501 |
| Kenedy | 5 | 5 | 43,849 | 57,980 | -24.4 | 0 | 43,614 |
| Kent | 10 | 13 | 3,301,266 | 3,052,922 | 8.1 | 366 | 123,591 |
| Kerr | 554 | 607 | 167,839,844 | 161,502,721 | 3.9 | 1,504,781 | 84,403,308 |
| Kimble | 71 | 79 | 15,536,601 | 14,581,291 | 6.6 | 59,647 | 6,361,135 |
| King | 6 | 7 | 622,955 | 571,179 | 9.1 | 0 | 228,737 |
| Kinney | 32 | 33 | 2,407,658 | 2,475,090 | -2.7 | 20,260 | 978,133 |
| Kleberg | 295 | 323 | 103,879,871 | 97,929,353 | 6.1 | 565,954 | 40,633,570 |
| Knox | 38 | 42 | 5,162,630 | 5,067,338 | 1.9 | 499 | 1,625,682 |
| Lamar | 493 | 574 | 134,053,419 | 138,022,171 | -2.9 | 1,130,176 | 61,166,932 |
| Lamb | 114 | 136 | 15,267,692 | 13,421,549 | 13.8 | 388,071 | 6,483,576 |
| Lampasas | 148 | 181 | 39,288,887 | 35,267,403 | 11.4 | 178,028 | 11,693,179 |
| La Salle | 62 | 73 | 16,110,342 | 12,451,648 | 29.4 | 20,687 | 4,218,243 |
| Lavaca | 235 | 251 | 43,362,302 | 39,436,183 | 10.0 | 137,176 | 15,758,453 |
| Lee | 178 | 215 | 46,689,638 | 44,923,027 | 3.9 | 326,400 | 15,202,890 |
| Leon | 193 | 216 | 38,088,647 | 31,156,695 | 22.2 | 15,871 | 13,120,036 |
| Liberty | 504 | 606 | 167,495,311 | 152,466,399 | 9.9 | 860,833 | 63,183,034 |
| Limestone | 247 | 273 | 57,208,208 | 54,454,152 | 5.1 | 117,814 | 25,050,694 |
| Lipscomb | 41 | 44 | 4,284,365 | 3,628,562 | 18.1 | 8,094 | 2,773,786 |
| Live Oak | 101 | 121 | 25,460,363 | 24,376,514 | 4.4 | 53,175 | 7,091,713 |
| Llano | 223 | 256 | 29,711,298 | 29,122,597 | 2.0 | 43,564 | 10,815,905 |
| Loving | * | * | * | * | * | * | * |
| Lubbock | 2,526 | 2,884 | 923,079,659 | 868,584,430 | 6.3 | 6,119,672 | 428,803,472 |
| Lynn | 34 | 42 | 4,638,868 | 3,225,592 | 43.8 | 6,908 | 1,137,195 |
| Madison | 100 | 115 | 42,530,628 | 35,742,458 | 19.0 | 50,554 | 9,641,641 |
| Marion | 142 | 160 | 16,038,339 | 15,866,327 | 1.1 | 4,325 | 5,281,986 |
| Martin | 33 | 44 | 10,044,731 | 8,633,002 | 16.4 | 4,660 | 1,672,960 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

September 18, 2006

Page 12

| County | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|---------------|-------------------|--------------|---------------|---------------|---------|------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Mason | 63 | 72 | \$ 5,062,317 | \$ 4,500,765 | 12.5% | \$ 51,706 | \$ 2,290,641 |
| Matagorda | 366 | 398 | 72,982,656 | 72,796,493 | 0.3 | 252,732 | 31,702,759 |
| Maverick | 454 | 539 | 123,670,321 | 116,824,894 | 5.9 | 570,876 | 58,879,219 |
| McCulloch | 81 | 102 | 32,601,161 | 29,615,417 | 10.1 | 202,132 | 10,248,351 |
| McLennan | 2,722 | 2,968 | 688,424,972 | 636,415,721 | 8.2 | 3,608,988 | 326,267,436 |
| McMullen | 6 | 5 | 1,112,155 | 1,050,573 | 5.9 | 0 | 431,039 |
| Medina | 345 | 393 | 94,667,866 | 87,522,874 | 8.2 | 219,659 | 21,769,522 |
| Menard | 25 | 36 | 3,046,937 | 2,569,157 | 18.6 | 1,021 | 1,209,256 |
| Midland | 1,513 | 1,669 | 573,802,946 | 493,356,366 | 16.3 | 3,485,303 | 311,768,845 |
| Milam | 229 | 279 | 42,128,795 | 38,238,013 | 10.2 | 74,168 | 14,527,629 |
| Mills | 62 | 69 | 8,141,977 | 15,554,385 | -47.7 | 23,844 | 2,261,515 |
| Mitchell | 73 | 91 | 8,797,288 | 9,050,715 | -2.8 | 19,431 | 4,514,108 |
| Montague | 232 | 255 | 42,923,670 | 38,836,681 | 10.5 | 77,695 | 16,112,291 |
| Montgomery | 2,927 | 3,354 | 1,386,210,312 | 1,233,317,340 | 12.4 | 13,346,140 | 599,812,749 |
| Moore | 185 | 215 | 35,535,148 | 32,844,339 | 8.2 | 236,180 | 19,588,112 |
| Morris | 111 | 132 | 18,713,424 | 17,904,229 | 4.5 | 27,488 | 6,273,637 |
| Motley | 22 | 23 | 1,138,094 | 1,077,902 | 5.6 | 424 | 417,196 |
| Nacogdoches | 569 | 639 | 191,265,907 | 144,074,147 | 32.8 | 468,291 | 75,990,694 |
| Navarro | 452 | 513 | 107,523,229 | 102,627,938 | 4.8 | 532,147 | 49,735,521 |
| Newton | 72 | 81 | 9,237,771 | 8,644,066 | 6.9 | 76,234 | 4,265,707 |
| Nolan | 167 | 195 | 40,326,007 | 40,097,789 | 0.6 | 99,830 | 20,239,270 |
| Nueces | 3,079 | 3,609 | 960,340,471 | 902,697,512 | 6.4 | 4,862,985 | 554,349,888 |
| Ochiltree | 120 | 135 | 31,281,583 | 24,735,283 | 26.5 | 21,356 | 13,995,011 |
| Oldham | 23 | 29 | 2,405,176 | 2,529,362 | -4.9 | 1,957 | 829,284 |
| Orange | 678 | 758 | 218,822,860 | 174,140,288 | 25.7 | 962,865 | 108,777,855 |
| Palo Pinto | 304 | 350 | 66,102,270 | 57,283,224 | 15.4 | 207,288 | 31,439,364 |
| Panola | 195 | 219 | 58,869,693 | 48,445,790 | 21.5 | 129,639 | 20,978,393 |
| Parker | 768 | 891 | 347,525,745 | 301,203,658 | 15.4 | 1,340,885 | 118,605,154 |
| Parmer | 55 | 67 | 7,540,770 | 7,814,406 | -3.5 | 11,888 | 2,637,108 |
| Pecos | 168 | 182 | 29,622,074 | 27,211,197 | 8.9 | 79,281 | 14,321,710 |
| Polk | 324 | 390 | 97,048,086 | 91,468,388 | 6.1 | 331,413 | 46,305,498 |
| Potter | 1,508 | 1,762 | 625,213,467 | 585,096,578 | 6.9 | 4,902,802 | 302,272,562 |
| Presidio | 105 | 119 | 10,645,310 | 9,555,308 | 11.4 | 74,592 | 5,790,895 |
| Rains | 96 | 124 | 21,793,359 | 21,283,725 | 2.4 | 31,725 | 11,129,153 |
| Randall | 677 | 841 | 203,995,252 | 196,785,023 | 3.7 | 770,162 | 59,880,351 |
| Reagan | 42 | 50 | 6,143,250 | 5,195,076 | 18.3 | 9,178 | 3,695,792 |
| Real | 55 | 57 | 2,398,900 | 2,331,612 | 2.9 | 471 | 1,212,143 |
| Red River | 108 | 132 | 13,215,967 | 14,272,582 | -7.4 | 148,924 | 5,758,413 |
| Reeves | 132 | 138 | 28,502,454 | 23,588,681 | 20.8 | 79,849 | 9,939,206 |
| Refugio | 86 | 89 | 17,023,532 | 16,094,376 | 5.8 | 7,928 | 5,816,099 |
| Roberts | 9 | 10 | 212,922 | 228,864 | -7.0 | 129 | 117,776 |
| Robertson | 149 | 198 | 20,851,500 | 21,537,150 | -3.2 | 32,686 | 7,324,575 |
| Rockwall | 537 | 609 | 208,916,091 | 195,440,489 | 6.9 | 893,773 | 99,439,532 |
| Runnels | 111 | 138 | 15,436,624 | 14,732,291 | 4.8 | 26,684 | 6,217,634 |
| Rusk | 358 | 432 | 95,629,406 | 87,074,673 | 9.8 | 418,647 | 40,712,478 |
| Sabine | 103 | 114 | 15,817,134 | 14,637,335 | 8.1 | 17,586 | 5,875,651 |
| San Augustine | 66 | 78 | 18,787,077 | 20,945,230 | -10.3 | 12,096 | 3,461,734 |
| San Jacinto | 116 | 171 | 13,199,811 | 15,009,356 | -12.1 | 13,168 | 5,150,420 |
| San Patricio | 489 | 598 | 147,413,642 | 133,798,541 | 10.2 | 381,136 | 66,155,661 |
| San Saba | 66 | 75 | 8,042,581 | 6,989,161 | 15.1 | 22,446 | 2,912,256 |
| Schleicher | 17 | 24 | 2,172,652 | 2,087,986 | 4.1 | 2,200 | 824,259 |
| Scurry | 160 | 178 | 43,552,132 | 38,227,669 | 13.9 | 166,397 | 18,742,803 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

September 18, 2006

Page 13

| County | Reporting Outlets | | Gross Sales | Gross Sales | Percent | Use Tax | Amount Subject to |
|----------------|-------------------|--------------|-------------------|-------------------|---------|----------------|-----------------------|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | Change | Purchases | State Sales & Use Tax |
| Shackelford | 42 | 49 | \$ 3,367,012 | \$ 3,099,423 | 8.6% | \$ 3,350 | \$ 2,046,875 |
| Shelby | 230 | 263 | 67,270,480 | 52,153,893 | 29.0 | 533,576 | 22,780,433 |
| Sherman | 20 | 23 | 2,129,614 | 2,224,646 | -4.3 | 145 | 713,296 |
| Smith | 2,113 | 2,512 | 658,493,521 | 663,616,985 | -0.8 | 3,453,793 | 338,689,573 |
| Somervell | 100 | 108 | 11,672,958 | 11,475,082 | 1.7 | 14,855 | 5,197,681 |
| Starr | 388 | 464 | 98,473,344 | 94,675,994 | 4.0 | 397,439 | 43,544,492 |
| Stephens | 132 | 149 | 20,407,454 | 17,185,743 | 18.7 | 192,790 | 10,077,247 |
| Sterling | 10 | 12 | 897,235 | 892,790 | 0.5 | 0 | 577,456 |
| Stonewall | 25 | 28 | 2,250,379 | 1,709,557 | 31.6 | 444 | 916,997 |
| Sutton | 60 | 72 | 10,647,225 | 9,293,910 | 14.6 | 6,507 | 5,688,326 |
| Swisher | 48 | 67 | 7,312,626 | 7,379,892 | -0.9 | 6,201 | 2,693,255 |
| Tarrant | 13,444 | 15,356 | 5,829,699,680 | 5,429,265,209 | 7.4 | 45,592,718 | 2,628,594,994 |
| Taylor | 1,242 | 1,402 | 447,275,908 | 440,082,545 | 1.6 | 2,776,834 | 218,020,952 |
| Terrell | 14 | 14 | 599,756 | 501,641 | 19.6 | 0 | 340,889 |
| Terry | 99 | 118 | 20,417,276 | 24,732,678 | -17.4 | 40,580 | 8,342,722 |
| Throckmorton | 18 | 20 | 1,297,559 | 1,114,019 | 16.5 | 98 | 837,384 |
| Titus | 307 | 365 | 120,432,489 | 115,987,120 | 3.8 | 236,956 | 47,380,745 |
| Tom Green | 1,098 | 1,347 | 333,195,080 | 315,712,919 | 5.5 | 1,475,862 | 157,463,443 |
| Travis | 9,438 | 10,780 | 3,671,093,313 | 3,323,942,398 | 10.4 | 69,664,829 | 1,854,662,332 |
| Trinity | 117 | 159 | 16,942,936 | 16,390,485 | 3.4 | 98,182 | 8,186,976 |
| Tyler | 123 | 147 | 25,577,884 | 22,391,923 | 14.2 | 68,828 | 13,723,413 |
| Upshur | 286 | 349 | 67,539,608 | 59,007,336 | 14.5 | 282,091 | 20,110,287 |
| Upton | 49 | 51 | 3,220,857 | 2,926,245 | 10.1 | 74,259 | 1,839,368 |
| Uvalde | 289 | 314 | 79,731,287 | 70,769,116 | 12.7 | 305,446 | 34,955,419 |
| Val Verde | 401 | 462 | 120,686,180 | 117,333,988 | 2.9 | 438,205 | 52,060,459 |
| Van Zandt | 661 | 837 | 87,441,553 | 86,576,291 | 1.0 | 273,371 | 34,311,689 |
| Victoria | 965 | 969 | 318,421,795 | 295,121,828 | 7.9 | 1,302,568 | 164,712,496 |
| Walker | 402 | 447 | 164,863,206 | 151,709,485 | 8.7 | 370,701 | 59,373,854 |
| Waller | 278 | 322 | 152,673,910 | 140,794,073 | 8.4 | 690,635 | 36,060,099 |
| Ward | 103 | 123 | 18,091,508 | 19,744,406 | -8.4 | 79,848 | 9,094,308 |
| Washington | 400 | 445 | 99,488,527 | 92,296,957 | 7.8 | 536,130 | 49,852,226 |
| Webb | 2,034 | 2,348 | 725,342,985 | 660,098,300 | 9.9 | 2,674,591 | 353,467,820 |
| Wharton | 467 | 542 | 117,509,608 | 111,821,355 | 5.1 | 971,484 | 49,546,422 |
| Wheeler | 72 | 78 | 9,260,309 | 8,562,003 | 8.2 | 2,018 | 3,208,022 |
| Wichita | 1,360 | 1,406 | 392,901,821 | 372,125,300 | 5.6 | 2,475,976 | 197,360,443 |
| Wilbarger | 153 | 168 | 27,919,008 | 26,942,868 | 3.6 | 129,349 | 13,934,797 |
| Willacy | 125 | 148 | 22,281,557 | 18,109,049 | 23.0 | 109,720 | 10,916,333 |
| Williamson | 2,503 | 2,956 | 1,137,769,436 | 973,576,577 | 16.9 | 13,248,985 | 563,151,573 |
| Wilson | 222 | 281 | 66,168,717 | 41,408,808 | 59.8 | 84,486 | 16,916,676 |
| Winkler | 78 | 81 | 11,266,948 | 8,947,757 | 25.9 | 41,791 | 6,799,281 |
| Wise | 427 | 509 | 161,961,209 | 129,753,577 | 24.8 | 6,279,029 | 72,119,126 |
| Wood | 463 | 531 | 82,100,300 | 83,062,927 | -1.2 | 246,031 | 31,402,260 |
| Yoakum | 72 | 88 | 14,465,541 | 14,414,569 | 0.4 | 15,264 | 3,794,573 |
| Young | 275 | 295 | 49,521,765 | 41,936,906 | 18.1 | 142,144 | 22,400,113 |
| Zapata | 126 | 136 | 19,873,161 | 18,386,593 | 8.1 | 36,949 | 8,889,248 |
| Zavala | 74 | 92 | 8,361,093 | 7,772,234 | 7.6 | 2,639 | 3,706,748 |
| In-State Total | 204,189 | 234,796 | \$ 79,781,754,326 | \$ 73,493,718,841 | 8.6% | \$ 677,850,257 | \$33,987,347,924 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis
For the Retail Trade Division

September 18, 2006

Page 14

| State or Country | Reporting Outlets 2006 1st Qtr | Reporting Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------|-----------------------------------|-----------------------------------|-----------------------------|-----------------------------|-------------------|----------------------|--|
| Alabama | 68 | 71 | \$ 15,884,313 | \$ 13,128,449 | 21.0% | \$ 288,128 | \$ 3,534,546 |
| Alaska | * | * | * | * | * | * | * |
| Arizona | 90 | 98 | 24,334,773 | 25,159,770 | -3.3 | 10,811 | 5,437,960 |
| Arkansas | 111 | 135 | 224,229,682 | 163,969,732 | 36.8 | 347,752 | 19,808,614 |
| California | 725 | 826 | 1,147,813,503 | 1,175,699,051 | -2.4 | 3,925,887 | 218,027,866 |
| Colorado | 166 | 189 | 736,930,392 | 782,361,345 | -5.8 | 69,273,402 | 146,076,137 |
| Connecticut | 86 | 96 | 106,837,599 | 111,080,857 | -3.8 | 191,758 | 16,253,844 |
| Delaware | 10 | 15 | 81,903,500 | 119,275,246 | -31.3 | 375,738 | 408,552 |
| Florida | 284 | 351 | 208,282,823 | 193,554,997 | 7.6 | 1,337,003 | 72,111,381 |
| Georgia | 272 | 306 | 347,910,215 | 292,570,113 | 18.9 | 1,607,798 | 146,336,594 |
| Hawaii | 4 | * | 10,267 | * | * | 0 | 10,267 |
| Idaho | 24 | 26 | 92,795,179 | 130,359,202 | -28.8 | 4,758 | 14,009,189 |
| Illinois | 343 | 375 | 335,858,148 | 267,500,470 | 25.6 | 2,834,510 | 130,732,641 |
| Indiana | 72 | 80 | 162,658,748 | 157,917,310 | 3.0 | 596,628 | 32,697,799 |
| Iowa | 51 | 51 | 11,304,588 | 14,238,520 | -20.6 | 16,942 | 9,350,438 |
| Kansas | 117 | 132 | 42,838,280 | 44,984,524 | -4.8 | 127,930 | 10,706,180 |
| Kentucky | 43 | 50 | 32,964,550 | 14,917,180 | 121.0 | 189,089 | 2,857,085 |
| Louisiana | 330 | 361 | 137,066,448 | 111,102,472 | 23.4 | 452,146 | 25,048,421 |
| Maine | 13 | 17 | 19,983,393 | 15,602,290 | 28.1 | 30,805 | 2,933,621 |
| Maryland | 72 | 82 | 21,800,708 | 16,393,358 | 33.0 | 88,683 | 14,468,657 |
| Massachusetts | 182 | 193 | 412,336,033 | 351,347,139 | 17.4 | 873,465 | 75,564,717 |
| Michigan | 111 | 120 | 56,845,684 | 47,611,369 | 19.4 | 308,873 | 29,278,692 |
| Minnesota | 170 | 206 | 142,374,683 | 111,358,798 | 27.9 | 922,615 | 105,316,536 |
| Mississippi | 36 | 41 | 3,330,523 | 3,478,879 | -4.3 | 0 | 3,204,129 |
| Missouri | 145 | 175 | 98,513,267 | 78,123,174 | 26.1 | 207,806 | 23,927,780 |
| Montana | 7 | 12 | 398,655 | 304,524 | 30.9 | 0 | 188,222 |
| Nebraska | 41 | 46 | 30,743,672 | 35,620,100 | -13.7 | 109,946 | 2,378,703 |
| Nevada | 9 | 9 | 964,991 | 9,942,408 | -90.3 | 324 | 575,952 |
| New Hampshire | 41 | 46 | 17,603,025 | 7,249,817 | 142.8 | 348,597 | 10,808,102 |
| New Jersey | 210 | 227 | 341,560,465 | 426,731,447 | -20.0 | 3,700,355 | 68,612,921 |
| New Mexico | 170 | 192 | 15,426,916 | 14,174,202 | 8.8 | 33,149 | 1,834,448 |
| New York | 305 | 328 | 396,393,295 | 340,413,866 | 16.4 | 1,213,550 | 141,618,219 |
| North Carolina | 158 | 178 | 186,632,703 | 176,375,100 | 5.8 | 1,723,031 | 26,375,419 |
| North Dakota | 10 | 8 | 567,206 | 613,536 | -7.6 | 0 | 424,380 |
| Ohio | 224 | 246 | 189,457,928 | 171,895,962 | 10.2 | 2,337,667 | 56,722,734 |
| Oklahoma | 357 | 421 | 78,352,811 | 54,174,609 | 44.6 | 10,671,387 | 58,396,611 |
| Oregon | 53 | 68 | 14,702,664 | 14,047,973 | 4.7 | 250,630 | 5,393,012 |
| Pennsylvania | 205 | 221 | 303,840,488 | 232,280,886 | 30.8 | 521,205 | 126,490,416 |
| Rhode Island | 11 | 10 | 6,593,084 | 4,754,026 | 38.7 | 0 | 244,101 |
| South Carolina | 32 | 61 | 18,568,330 | 48,939,785 | -62.1 | 1,902 | 3,502,954 |
| South Dakota | 13 | 14 | 18,002,359 | 16,863,044 | 6.8 | 32,740 | 6,198,234 |
| Tennessee | 147 | 152 | 87,585,749 | 100,100,499 | -12.5 | 273,502 | 13,137,911 |
| Utah | 82 | 93 | 63,385,945 | 52,859,469 | 19.9 | 110,073 | 38,784,584 |
| Vermont | 4 | 4 | 5,402,530 | 7,446,950 | -27.5 | 3,507 | 2,519,163 |
| Virginia | 86 | 102 | 46,283,618 | 43,355,765 | 6.8 | 1,289,114 | 24,229,886 |
| Washington | 121 | 120 | 60,142,278 | 43,784,208 | 37.4 | 142,187 | 27,018,870 |
| Washington, DC | 22 | 25 | 3,821,087 | 4,034,635 | -5.3 | 0 | 3,818,657 |
| West Virginia | * | * | * | * | * | * | * |
| Wisconsin | 96 | 96 | 153,238,330 | 202,287,942 | -24.2 | 739,969 | 24,616,678 |
| Wyoming | 6 | 5 | 10,163,895 | 5,365,187 | 89.4 | 0 | 7,174,959 |
| Canada | * | 4 | * | 3,981,834 | * | * | * |
| Mexico | * | * | * | * | * | * | * |

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For the Retail Trade Division

September 18, 2006

Page 15

| State or Country | Reporting Outlets | | Gross Sales | Gross Sales | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------|-------------------|--------------|-------------------|-------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Other | 72 | 84 | \$ 24,091,840 | \$ 27,501,774 | -12.4% | \$ 1,218,363 | \$ 10,884,634 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Out-of-State Total | 6,012 | 6,772 | \$ 6,541,897,823 | \$ 6,286,833,793 | 4.1% | \$ 108,733,725 | \$ 1,770,244,567 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| | | | | | | | |
| Total | 210,201 | 241,568 | \$ 86,323,652,149 | \$ 79,780,552,634 | 8.2% | \$ 786,583,982 | \$35,757,592,491 |

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by Industry

September 18, 2006

Page 17

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|------------------------|---|
| Agriculture/Forestry | 12,466 | 14,188 | \$ 1,046,331,447 | \$ 1,003,784,757 | 4.2% | \$ 8,055,249 | \$ 368,965,823 |
| Mining | 2,472 | 2,559 | 14,772,251,879 | 17,086,114,641 | -13.5 | 932,666,216 | 1,428,318,969 |
| Construction | 27,170 | 30,337 | 12,640,290,937 | 10,853,112,148 | 16.5 | 365,233,720 | 2,027,608,744 |
| Manufacturing | 24,022 | 26,415 | 49,735,086,863 | 46,258,771,215 | 7.5 | 1,159,271,096 | 4,328,188,408 |
| Transportation/Utilities | 8,755 | 9,566 | 17,908,786,685 | 18,446,777,571 | -2.9 | 602,728,555 | 8,303,692,012 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 20,121 | 21,696 | 28,345,277,579 | 23,962,982,044 | 18.3 | 161,048,687 | 4,266,132,686 |
| Nondurable Goods | 7,744 | 8,416 | 51,802,474,314 | 45,340,372,884 | 14.3 | 511,977,222 | 2,137,121,001 |
| Total Wholesale Trade | 27,865 | 30,112 | 80,147,751,893 | 69,303,354,928 | 15.6 | 673,025,909 | 6,403,253,687 |
| Retail Trade | | | | | | | |
| Building Materials | 8,296 | 8,910 | 5,987,424,574 | 5,092,623,207 | 17.6 | 60,245,782 | 4,041,901,783 |
| General Merchandise | 7,119 | 7,983 | 13,572,825,579 | 12,146,872,869 | 11.7 | 77,932,351 | 6,806,899,849 |
| Food Stores | 21,232 | 23,567 | 12,022,767,364 | 11,482,648,606 | 4.7 | 63,707,160 | 3,241,642,016 |
| Automotive | 14,186 | 15,758 | 16,512,236,031 | 15,461,743,352 | 6.8 | 63,106,517 | 1,991,030,749 |
| Clothing | 15,006 | 17,253 | 2,777,737,045 | 2,766,148,448 | 0.4 | 23,591,536 | 2,479,638,628 |
| Home Furnishings | 19,655 | 22,928 | 7,600,665,378 | 7,113,447,694 | 6.8 | 222,697,459 | 4,102,852,360 |
| Restaurants | 46,706 | 53,922 | 7,376,705,648 | 7,138,267,352 | 3.3 | 90,413,613 | 6,463,380,699 |
| Drug Stores | 2,745 | 2,890 | 2,991,506,801 | 2,781,852,487 | 7.5 | 10,137,640 | 474,561,816 |
| Liquor Stores | 2,826 | 3,012 | 586,465,693 | 549,539,392 | 6.7 | 546,985 | 451,835,583 |
| Miscellaneous Retail | 72,430 | 85,345 | 16,895,318,036 | 15,247,409,227 | 10.8 | 174,204,939 | 5,703,849,008 |
| Total Retail Trade | 210,201 | 241,568 | 86,323,652,149 | 79,780,552,634 | 8.2 | 786,583,982 | 35,757,592,491 |
| Financial Services | 5,419 | 5,698 | 1,280,223,743 | 1,002,182,858 | 27.7 | 93,244,099 | 318,533,762 |
| Services | 115,410 | 130,187 | 25,831,543,802 | 23,394,411,288 | 10.4 | 476,277,146 | 8,375,223,143 |
| Public Administration | 569 | 550 | 402,082,621 | 360,586,239 | 11.5 | 197,920 | 184,074,270 |
| Nonclassifiable | 111 | 111 | 22,554,531 | 18,220,606 | 23.8 | 1,212,426 | 5,745,086 |
| Other | 85,814 | 29,697 | 12,320,996,853 | 3,557,010,570 | 246.4 | 443,283,249 | 3,790,766,383 |
| Total | 520,274 | 520,988 | \$302,431,553,403 | \$271,064,879,455 | 11.6% | \$5,541,779,567 | \$71,291,962,778 |

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
All Industries

September 18, 2006

Page 18

| MSA | Reporting Outlets | | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|----------------------------|-------------------|-----------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | | | | | |
| Abilene | 3,637 | 3,668 | \$ 1,173,489,703 | \$ 1,092,966,841 | 7.4% | \$ 10,478,569 | \$ 363,447,669 |
| Amarillo | 5,918 | 5,941 | 2,081,961,194 | 1,835,047,866 | 13.5 | 14,758,868 | 608,104,056 |
| Austin-Round Rock | 36,117 | 35,551 | 14,569,417,791 | 12,123,382,867 | 20.2 | 220,498,959 | 4,746,480,748 |
| Beaumont-Port Arthur | 7,515 | 7,931 | 8,671,007,756 | 5,232,630,420 | 65.7 | 34,927,531 | 999,521,770 |
| Brownsville-Harlingen | 6,820 | 6,858 | 1,376,102,096 | 1,266,248,177 | 8.7 | 14,689,155 | 642,986,111 |
| College Station-Bryan | 4,049 | 4,025 | 1,079,346,578 | 951,883,316 | 13.4 | 8,039,088 | 444,624,599 |
| Corpus Christi | 9,662 | 9,742 | 5,673,218,805 | 5,783,527,952 | -1.9 | 28,317,456 | 1,008,880,196 |
| Dallas-Plano-Irving MD | 87,422 | 87,285 | 55,281,904,590 | 50,349,565,846 | 9.8 | 1,017,888,164 | 13,323,721,911 |
| El Paso | 11,404 | 11,499 | 4,906,855,475 | 4,218,496,001 | 16.3 | 39,952,031 | 1,283,256,343 |
| Fort Worth-Arlington MD | 39,823 | 39,948 | 17,132,645,721 | 15,922,418,613 | 7.6 | 337,619,427 | 5,348,911,145 |
| Houston-Sugar Land-Baytown | 114,899 | 114,994 | 71,484,201,600 | 70,865,950,082 | 0.9 | 1,877,485,370 | 16,296,441,429 |
| Killeen-Temple-Fort Hood | 6,392 | 6,272 | 2,060,221,956 | 1,966,322,589 | 4.8 | 7,963,341 | 637,012,939 |
| Laredo | 3,845 | 3,741 | 1,140,615,235 | 994,384,501 | 14.7 | 8,659,077 | 463,777,477 |
| Longview | 5,359 | 5,384 | 2,245,565,291 | 1,886,868,437 | 19.0 | 18,401,233 | 600,023,934 |
| Lubbock | 6,092 | 6,099 | 2,309,608,634 | 2,077,989,872 | 11.1 | 16,348,558 | 671,802,476 |
| McAllen-Edinburg-Mission | 9,423 | 9,412 | 2,771,871,176 | 2,555,855,666 | 8.5 | 12,306,048 | 1,185,267,461 |
| Midland | 3,947 | 3,948 | 1,444,203,157 | 1,141,661,219 | 26.5 | 20,702,089 | 561,780,464 |
| Odessa | 4,046 | 4,012 | 1,511,286,751 | 1,170,687,196 | 29.1 | 7,131,196 | 494,695,722 |
| San Angelo | 2,739 | 2,817 | 760,530,075 | 665,070,011 | 14.4 | 4,737,036 | 241,512,681 |
| San Antonio | 37,778 | 37,529 | 22,245,042,345 | 20,022,955,257 | 11.1 | 341,130,705 | 5,000,618,577 |
| Sherman-Denison | 2,933 | 3,025 | 658,186,774 | 618,933,996 | 6.3 | 5,615,778 | 230,860,272 |
| Texarkana | 2,002 | 2,011 | 599,373,986 | 562,068,205 | 6.6 | 4,148,312 | 211,179,824 |
| Tyler | 5,139 | 5,154 | 1,384,779,165 | 1,273,412,746 | 8.7 | 12,854,520 | 542,969,801 |
| Victoria | 2,608 | 2,577 | 1,999,719,178 | 1,705,393,748 | 17.3 | 5,634,233 | 322,897,016 |
| Waco | 5,547 | 5,635 | 1,887,280,422 | 1,665,484,902 | 13.3 | 10,173,113 | 545,501,519 |
| Wichita Falls | 3,177 | 3,172 | 836,767,423 | 743,204,421 | 12.6 | 8,275,061 | 294,971,324 |
| MSA Total | 428,293 | 428,230 | 227,285,202,877 | 208,692,410,747 | 8.9 | 4,088,734,918 | 57,071,247,464 |
| Texas Non-MSA Areas | 64,361 | 65,269 | 19,637,111,644 | 17,364,282,234 | 13.1 | 224,333,345 | 4,678,861,645 |
| Texas Total | 492,654 | 493,499 | 246,922,314,521 | 226,056,692,981 | 9.2 | 4,313,068,263 | 61,750,109,109 |
| Out-of-State Taxpayers | 27,620 | 27,489 | 55,509,238,882 | 45,008,186,474 | 23.3 | 1,228,711,304 | 9,541,853,669 |
| Total | 520,274 | 520,988 | \$302,431,553,403 | \$271,064,879,455 | 11.6% | \$5,541,779,567 | \$71,291,962,778 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
Retail Trade

September 18, 2006

Page 19

| MSA | Reporting Outlets | | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|----------------------------|-------------------|-----------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | | | | | |
| Abilene | 1,468 | 1,682 | \$ 500,861,384 | \$ 492,907,300 | 1.6% | \$ 2,861,278 | \$ 238,799,046 |
| Amarillo | 2,247 | 2,674 | 837,056,399 | 789,184,062 | 6.1 | 5,695,684 | 364,444,089 |
| Austin-Round Rock | 14,069 | 16,186 | 5,414,339,812 | 4,850,948,884 | 11.6 | 86,828,672 | 2,725,527,053 |
| Beaumont-Port Arthur | 3,304 | 3,803 | 1,263,510,771 | 1,025,678,071 | 23.2 | 5,698,170 | 645,072,606 |
| Brownsville-Harlingen | 3,760 | 4,054 | 831,257,595 | 796,706,601 | 4.3 | 4,454,214 | 464,663,280 |
| College Station-Bryan | 1,749 | 2,038 | 555,558,701 | 527,428,094 | 5.3 | 2,858,041 | 289,147,272 |
| Corpus Christi | 3,866 | 4,556 | 1,174,115,368 | 1,099,067,878 | 6.8 | 5,393,728 | 653,795,516 |
| Dallas-Plano-Irving MD | 33,480 | 38,604 | 18,075,627,924 | 17,394,280,445 | 3.9 | 124,008,783 | 6,294,940,890 |
| El Paso | 5,489 | 6,223 | 1,833,327,651 | 1,707,612,364 | 7.4 | 11,107,674 | 882,291,700 |
| Fort Worth-Arlington MD | 15,544 | 17,838 | 6,921,191,664 | 6,355,275,894 | 8.9 | 55,161,233 | 2,953,932,894 |
| Houston-Sugar Land-Baytown | 45,945 | 53,714 | 18,218,936,080 | 15,746,409,991 | 15.7 | 233,888,699 | 8,217,530,841 |
| Killeen-Temple-Fort Hood | 2,632 | 3,182 | 1,137,657,574 | 1,138,979,717 | -0.1 | 3,172,402 | 412,916,054 |
| Laredo | 2,034 | 2,348 | 725,342,985 | 660,098,300 | 9.9 | 2,674,591 | 353,467,820 |
| Longview | 2,274 | 2,684 | 712,908,799 | 676,209,295 | 5.4 | 2,891,897 | 337,326,957 |
| Lubbock | 2,581 | 2,945 | 954,109,969 | 897,061,858 | 6.4 | 6,127,206 | 430,400,546 |
| McAllen-Edinburg-Mission | 4,605 | 5,405 | 1,669,393,904 | 1,643,771,831 | 1.6 | 5,048,954 | 853,886,474 |
| Midland | 1,513 | 1,669 | 573,802,946 | 493,356,366 | 16.3 | 3,485,303 | 311,768,845 |
| Odessa | 1,611 | 1,720 | 541,089,877 | 447,062,916 | 21.0 | 1,875,468 | 237,946,454 |
| San Angelo | 1,116 | 1,373 | 334,616,542 | 316,564,524 | 5.7 | 1,475,862 | 158,092,497 |
| San Antonio | 16,038 | 17,814 | 6,715,531,684 | 6,223,936,265 | 7.9 | 67,866,996 | 2,889,728,113 |
| Sherman-Denison | 1,190 | 1,436 | 365,822,766 | 335,886,907 | 8.9 | 2,461,361 | 152,636,823 |
| Texarkana | 890 | 1,020 | 305,078,629 | 289,611,776 | 5.3 | 2,546,464 | 152,355,059 |
| Tyler | 2,113 | 2,512 | 658,493,521 | 663,616,985 | -0.8 | 3,453,793 | 338,689,573 |
| Victoria | 1,255 | 1,272 | 374,325,962 | 351,774,153 | 6.4 | 1,912,098 | 189,111,275 |
| Waco | 2,722 | 2,968 | 688,424,972 | 636,415,721 | 8.2 | 3,608,988 | 326,267,436 |
| Wichita Falls | 1,548 | 1,598 | 427,171,706 | 403,249,992 | 5.9 | 2,520,827 | 209,726,984 |
| MSA Total | 175,043 | 201,318 | 71,809,555,185 | 65,963,096,190 | 8.9 | 649,078,386 | 31,084,466,097 |
| Texas Non-MSA Areas | 29,146 | 33,478 | 7,972,199,141 | 7,530,622,651 | 5.9 | 28,771,871 | 2,902,881,827 |
| Texas Total | 204,189 | 234,796 | 79,781,754,326 | 73,493,718,841 | 8.6 | 677,850,257 | 33,987,347,924 |
| Out-of-State Taxpayers | 6,012 | 6,772 | 6,541,897,823 | 6,286,833,793 | 4.1 | 108,733,725 | 1,770,244,567 |
| Total | 210,201 | 241,568 | \$ 86,323,652,149 | \$ 79,780,552,634 | 8.2% | \$ 786,583,982 | \$35,757,592,491 |

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Abilene MSA

September 18, 2006

Page 21

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| Agriculture/Forestry | 82 | 93 | \$ 3,438,285 | \$ 2,333,568 | 47.3% | \$ 15,308 | \$ 1,478,148 |
| Mining | 53 | 54 | 15,634,721 | 11,336,729 | 37.9 | 2,259,929 | 7,172,437 |
| Construction | 241 | 286 | 54,932,956 | 50,820,574 | 8.1 | 729,134 | 9,184,031 |
| Manufacturing | 118 | 126 | 54,559,374 | 70,373,385 | -22.5 | 504,779 | 7,739,207 |
| Transportation/Utilities | 72 | 73 | 18,101,159 | 17,728,073 | 2.1 | 1,046,818 | 9,097,267 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 146 | 155 | 62,556,515 | 51,688,347 | 21.0 | 181,769 | 23,073,476 |
| Nondurable Goods | 61 | 67 | 61,447,037 | 52,855,699 | 16.3 | 88,939 | 11,344,115 |
| Total Wholesale Trade | 207 | 222 | 124,003,552 | 104,544,046 | 18.6 | 270,708 | 34,417,591 |
| Retail Trade | | | | | | | |
| Building Materials | 53 | 61 | 36,701,382 | 33,401,025 | 9.9 | 301,795 | 29,893,394 |
| General Merchandise | 43 | 42 | 80,668,112 | 74,865,146 | 7.8 | 665,045 | 57,174,863 |
| Food Stores | 186 | 192 | 101,298,407 | 99,885,668 | 1.4 | 448,691 | 25,537,501 |
| Automotive | 128 | 136 | 112,668,456 | 126,399,657 | -10.9 | 188,416 | 15,396,294 |
| Clothing | 91 | 115 | 12,063,486 | 11,590,499 | 4.1 | 87,291 | 11,286,446 |
| Home Furnishings | 121 | 137 | 26,685,432 | 25,656,697 | 4.0 | 208,197 | 19,792,836 |
| Restaurants | 327 | 367 | 49,216,862 | 48,019,604 | 2.5 | 324,297 | 42,538,930 |
| Drug Stores | 19 | 23 | 19,089,629 | 16,974,424 | 12.5 | 143,708 | 2,696,512 |
| Liquor Stores | 29 | 28 | 4,277,296 | 3,892,451 | 9.9 | 75,449 | 4,223,937 |
| Miscellaneous Retail | 471 | 581 | 58,192,322 | 52,222,129 | 11.4 | 418,389 | 30,258,333 |
| Total Retail Trade | 1,468 | 1,682 | 500,861,384 | 492,907,300 | 1.6 | 2,861,278 | 238,799,046 |
| Financial Services | 41 | 44 | 1,596,710 | 2,264,856 | -29.5 | 58,154 | 250,600 |
| Services | 782 | 896 | 338,471,092 | 310,868,616 | 8.9 | 1,293,687 | 30,961,101 |
| Public Administration | 9 | 7 | 2,795,098 | 2,785,891 | 0.3 | 0 | 2,469,976 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 3,637 | 3,668 | \$ 1,173,489,703 | \$ 1,092,966,841 | 7.4% | \$ 10,478,569 | \$ 363,447,669 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Amarillo MSA

September 18, 2006

Page 22

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| Agriculture/Forestry | 164 | 190 | \$ 6,740,468 | \$ 6,214,954 | 8.5% | \$ 20,990 | \$ 2,713,573 |
| Mining | 12 | 14 | 1,202,023 | 1,159,287 | 3.7 | 6 | 317,499 |
| Construction | 418 | 474 | 152,859,750 | 142,910,062 | 7.0 | 1,648,455 | 17,973,492 |
| Manufacturing | 185 | 208 | 163,742,758 | 171,453,190 | -4.5 | 872,744 | 18,253,480 |
| Transportation/Utilities | 82 | 97 | 340,585,736 | 223,545,928 | 52.4 | 912,873 | 60,173,774 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 192 | 207 | 142,443,179 | 127,534,696 | 11.7 | 1,317,675 | 37,897,008 |
| Nondurable Goods | 77 | 81 | 212,367,116 | 196,894,998 | 7.9 | 425,804 | 20,520,712 |
| Total Wholesale Trade | 269 | 288 | 354,810,295 | 324,429,694 | 9.4 | 1,743,479 | 58,417,720 |
| Retail Trade | | | | | | | |
| Building Materials | 113 | 122 | 69,479,605 | 67,413,135 | 3.1 | 595,822 | 37,574,488 |
| General Merchandise | 54 | 56 | 125,002,508 | 111,374,358 | 12.2 | 483,166 | 86,087,302 |
| Food Stores | 231 | 243 | 109,837,204 | 108,587,138 | 1.2 | 795,536 | 36,433,686 |
| Automotive | 176 | 201 | 279,880,944 | 246,232,633 | 13.7 | 750,492 | 27,911,814 |
| Clothing | 172 | 208 | 25,592,719 | 28,007,406 | -8.6 | 75,042 | 24,384,079 |
| Home Furnishings | 221 | 250 | 46,938,846 | 49,420,252 | -5.0 | 1,562,117 | 39,881,333 |
| Restaurants | 482 | 595 | 72,138,200 | 77,079,609 | -6.4 | 351,838 | 65,686,749 |
| Drug Stores | 30 | 30 | 39,957,829 | 37,641,500 | 6.2 | 59,733 | 3,929,075 |
| Liquor Stores | 32 | 30 | 6,524,567 | 6,357,307 | 2.6 | 229 | 5,329,758 |
| Miscellaneous Retail | 736 | 939 | 61,703,977 | 57,070,724 | 8.1 | 1,021,709 | 37,225,805 |
| Total Retail Trade | 2,247 | 2,674 | 837,056,399 | 789,184,062 | 6.1 | 5,695,684 | 364,444,089 |
| Financial Services | 75 | 77 | 11,676,405 | 8,040,119 | 45.2 | 531,621 | 1,528,660 |
| Services | 1,232 | 1,433 | 136,824,677 | 136,142,589 | 0.5 | 2,068,116 | 50,120,309 |
| Public Administration | 7 | 7 | 3,186,560 | 3,096,001 | 2.9 | 0 | 3,071,213 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 5,918 | 5,941 | \$ 2,081,961,194 | \$ 1,835,047,866 | 13.5% | \$ 14,758,868 | \$ 608,104,056 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Austin-Round Rock MSA

September 18, 2006

Page 23

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|---------------|-------------------------|-------------------------|----------------|-----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 1,082 | 1,263 | \$ 80,349,986 | \$ 74,071,109 | 8.5% | \$ 608,154 | \$ 37,566,191 |
| Mining | 33 | 30 | 90,331,384 | 55,686,683 | 62.2 | 28,534 | 7,847,390 |
| Construction | 2,016 | 2,223 | 1,199,616,103 | 910,525,513 | 31.7 | 21,142,128 | 124,483,716 |
| Manufacturing | 1,145 | 1,327 | 1,691,830,003 | 1,472,390,336 | 14.9 | 43,075,704 | 156,809,464 |
| Transportation/Utilities | 510 | 539 | 918,099,652 | 776,859,283 | 18.2 | 18,963,797 | 318,981,712 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 893 | 962 | 1,701,417,887 | 1,505,196,611 | 13.0 | 6,827,121 | 525,090,618 |
| Nondurable Goods | 341 | 371 | 499,784,551 | 440,474,424 | 13.5 | 1,614,673 | 90,447,322 |
| Total Wholesale Trade | 1,234 | 1,333 | 2,201,202,438 | 1,945,671,035 | 13.1 | 8,441,794 | 615,537,940 |
| Retail Trade | | | | | | | |
| Building Materials | 436 | 453 | 386,677,910 | 311,598,480 | 24.1 | 3,092,032 | 286,494,059 |
| General Merchandise | 494 | 629 | 599,273,207 | 521,131,522 | 15.0 | 2,388,478 | 399,927,674 |
| Food Stores | 1,160 | 1,237 | 993,176,969 | 920,964,886 | 7.8 | 5,631,463 | 303,358,259 |
| Automotive | 772 | 872 | 924,387,488 | 883,005,342 | 4.7 | 1,669,889 | 114,701,292 |
| Clothing | 1,004 | 1,107 | 229,599,167 | 234,207,669 | -2.0 | 1,630,028 | 212,197,317 |
| Home Furnishings | 1,506 | 1,751 | 599,646,899 | 468,383,235 | 28.0 | 26,868,000 | 408,844,885 |
| Restaurants | 3,290 | 3,774 | 595,811,919 | 571,589,394 | 4.2 | 4,217,832 | 509,890,944 |
| Drug Stores | 169 | 164 | 163,885,412 | 142,810,097 | 14.8 | 391,056 | 33,640,003 |
| Liquor Stores | 174 | 225 | 24,109,840 | 40,504,546 | -40.5 | 955 | 21,543,552 |
| Miscellaneous Retail | 5,064 | 5,974 | 897,771,001 | 756,753,713 | 18.6 | 40,938,939 | 434,929,068 |
| Total Retail Trade | 14,069 | 16,186 | 5,414,339,812 | 4,850,948,884 | 11.6 | 86,828,672 | 2,725,527,053 |
| Financial Services | 349 | 362 | 31,918,832 | 33,781,625 | -5.5 | 2,216,233 | 9,335,794 |
| Services | 8,855 | 10,046 | 2,242,972,436 | 1,760,402,536 | 27.4 | 25,982,840 | 500,053,506 |
| Public Administration | 35 | 37 | 18,962,694 | 14,840,640 | 27.8 | 23,848 | 7,672,626 |
| Nonclassifiable | 7 | 7 | 224,229 | 171,309 | 30.9 | 3,276 | 227,505 |
| Other | 6,782 | 2,198 | 679,570,222 | 228,033,914 | 198.0 | 13,183,979 | 242,437,851 |
| Total | 36,117 | 35,551 | \$14,569,417,791 | \$12,123,382,867 | 20.2% | \$ 220,498,959 | \$ 4,746,480,748 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

September 18, 2006

Page 24

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-------------------------|-------------------------|----------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 230 | 269 | \$ 7,090,190 | \$ 6,125,971 | 15.7% | \$ 45,527 | \$ 3,315,492 |
| Mining | 28 | 28 | 19,295,635 | 17,014,024 | 13.4 | 954,050 | 8,445,958 |
| Construction | 485 | 527 | 323,584,490 | 235,458,725 | 37.4 | 11,873,596 | 37,892,875 |
| Manufacturing | 383 | 443 | 5,176,911,514 | 2,469,836,884 | 109.6 | 11,424,732 | 38,061,137 |
| Transportation/Utilities | 123 | 139 | 392,246,982 | 352,259,234 | 11.4 | 340,243 | 72,981,531 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 326 | 363 | 209,357,096 | 148,907,116 | 40.6 | 656,539 | 52,070,032 |
| Nondurable Goods | 115 | 126 | 848,982,943 | 721,663,602 | 17.6 | 1,362,835 | 23,975,103 |
| Total Wholesale Trade | 441 | 489 | 1,058,340,039 | 870,570,718 | 21.6 | 2,019,374 | 76,045,135 |
| Retail Trade | | | | | | | |
| Building Materials | 159 | 178 | 144,390,486 | 74,577,431 | 93.6 | 599,820 | 119,079,731 |
| General Merchandise | 117 | 128 | 204,477,991 | 177,748,109 | 15.0 | 901,378 | 146,383,011 |
| Food Stores | 447 | 484 | 205,122,756 | 187,820,907 | 9.2 | 251,390 | 57,092,613 |
| Automotive | 235 | 262 | 258,229,793 | 217,281,615 | 18.8 | 342,832 | 39,191,269 |
| Clothing | 247 | 282 | 33,675,259 | 30,923,056 | 8.9 | 777,833 | 32,797,576 |
| Home Furnishings | 266 | 334 | 89,235,112 | 54,423,097 | 64.0 | 594,596 | 72,381,844 |
| Restaurants | 759 | 892 | 115,390,868 | 103,588,402 | 11.4 | 1,191,937 | 106,828,372 |
| Drug Stores | 54 | 57 | 57,958,896 | 54,507,992 | 6.3 | 279,898 | 9,028,403 |
| Liquor Stores | 50 | 55 | 10,996,101 | 9,395,211 | 17.0 | 12 | 9,483,593 |
| Miscellaneous Retail | 970 | 1,131 | 144,033,509 | 115,412,251 | 24.8 | 758,474 | 52,806,194 |
| Total Retail Trade | 3,304 | 3,803 | 1,263,510,771 | 1,025,678,071 | 23.2 | 5,698,170 | 645,072,606 |
| Financial Services | 74 | 75 | 6,204,851 | 2,754,732 | 125.2 | 203,601 | 2,632,436 |
| Services | 1,662 | 1,821 | 299,271,496 | 220,527,423 | 35.7 | 1,784,537 | 89,325,606 |
| Public Administration | 7 | 8 | 1,704,347 | 1,640,219 | 3.9 | 4 | 1,516,536 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 7,515 | 7,931 | \$ 8,671,007,756 | \$ 5,232,630,420 | 65.7% | \$ 34,927,531 | \$ 999,521,770 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brownsville-Harlingen MSA

September 18, 2006

Page 25

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|------------------|------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 145 | 159 | \$ 5,548,393 | \$ 6,246,828 | -11.2% | \$ 8,204 | \$ 1,490,295 |
| Mining | * | * | * | * | * | * | * |
| Construction | 224 | 244 | 58,992,783 | 54,689,223 | 7.9 | 784,323 | 7,846,898 |
| Manufacturing | 202 | 210 | 123,373,178 | 96,760,281 | 27.5 | 5,435,655 | 21,499,051 |
| Transportation/Utilities | 81 | 85 | 49,903,019 | 38,717,086 | 28.9 | 135,210 | 26,655,822 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 268 | 291 | 85,832,374 | 80,307,399 | 6.9 | 328,732 | 24,440,397 |
| Nondurable Goods | 72 | 72 | 69,341,863 | 64,676,835 | 7.2 | 255,115 | 18,022,621 |
| Total Wholesale Trade | 340 | 363 | 155,174,237 | 144,984,234 | 7.0 | 583,847 | 42,463,018 |
| Retail Trade | | | | | | | |
| Building Materials | 142 | 159 | 68,789,498 | 63,437,057 | 8.4 | 161,049 | 54,476,039 |
| General Merchandise | 199 | 189 | 170,030,883 | 158,799,288 | 7.1 | 1,906,391 | 126,964,890 |
| Food Stores | 378 | 398 | 183,484,381 | 184,322,702 | -0.5 | 278,565 | 56,353,698 |
| Automotive | 194 | 198 | 130,051,738 | 109,258,892 | 19.0 | 303,781 | 25,283,450 |
| Clothing | 324 | 336 | 42,007,557 | 41,118,658 | 2.2 | 361,550 | 37,642,087 |
| Home Furnishings | 284 | 293 | 44,260,564 | 42,400,683 | 4.4 | 264,642 | 35,887,658 |
| Restaurants | 986 | 1,054 | 96,711,398 | 93,263,070 | 3.7 | 562,422 | 90,245,522 |
| Drug Stores | 23 | 28 | 19,892,559 | 21,730,677 | -8.5 | 19,286 | 2,378,360 |
| Liquor Stores | 37 | 33 | 6,228,328 | 5,277,098 | 18.0 | 66 | 4,732,333 |
| Miscellaneous Retail | 1,193 | 1,366 | 69,800,689 | 77,098,476 | -9.5 | 596,462 | 30,699,243 |
| Total Retail Trade | 3,760 | 4,054 | 831,257,595 | 796,706,601 | 4.3 | 4,454,214 | 464,663,280 |
| Financial Services | 58 | 61 | 2,674,256 | 2,474,246 | 8.1 | 35,267 | 595,408 |
| Services | 1,434 | 1,549 | 104,523,093 | 104,402,874 | 0.1 | 2,020,285 | 54,009,620 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 572 | 129 | 44,464,872 | 21,129,981 | 110.4 | 1,232,150 | 23,702,623 |
| Total | 6,820 | 6,858 | \$ 1,376,102,096 | \$ 1,266,248,177 | 8.7% | \$ 14,689,155 | \$ 642,986,111 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for College Station-Bryan MSA

September 18, 2006

Page 26

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-------------------------|-----------------------|----------------|---------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 118 | 136 | \$ 8,079,216 | \$ 6,476,218 | 24.8% | \$ 4,042 | \$ 3,075,216 |
| Mining | 36 | 36 | 22,417,645 | 13,891,991 | 61.4 | 117,825 | 7,950,357 |
| Construction | 213 | 229 | 68,288,882 | 51,949,893 | 31.5 | 1,633,242 | 10,549,238 |
| Manufacturing | 103 | 108 | 68,705,003 | 57,260,827 | 20.0 | 1,159,740 | 12,163,169 |
| Transportation/Utilities | 63 | 71 | 56,535,341 | 52,984,349 | 6.7 | 145,931 | 20,771,233 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 80 | 84 | 46,299,282 | 40,188,868 | 15.2 | 127,831 | 13,490,530 |
| Nondurable Goods | 37 | 39 | 52,792,472 | 51,339,371 | 2.8 | 100,025 | 10,423,665 |
| Total Wholesale Trade | 117 | 123 | 99,091,754 | 91,528,239 | 8.3 | 227,856 | 23,914,195 |
| Retail Trade | | | | | | | |
| Building Materials | 71 | 85 | 50,372,920 | 45,379,442 | 11.0 | 85,487 | 33,465,590 |
| General Merchandise | 60 | 79 | 75,236,407 | 72,453,378 | 3.8 | 352,774 | 56,914,272 |
| Food Stores | 211 | 235 | 120,264,207 | 111,968,181 | 7.4 | 683,526 | 28,502,089 |
| Automotive | 104 | 118 | 93,003,656 | 90,581,301 | 2.7 | 37,855 | 14,072,618 |
| Clothing | 94 | 112 | 18,763,666 | 19,031,632 | -1.4 | 168,745 | 18,588,883 |
| Home Furnishings | 142 | 171 | 36,533,660 | 35,118,866 | 4.0 | 205,993 | 29,048,158 |
| Restaurants | 417 | 480 | 64,641,915 | 62,346,690 | 3.7 | 329,489 | 56,760,235 |
| Drug Stores | 23 | 21 | 20,460,704 | 18,913,346 | 8.2 | 59,834 | 3,058,920 |
| Liquor Stores | 34 | 35 | 4,853,480 | 4,347,522 | 11.6 | 3,209 | 3,949,162 |
| Miscellaneous Retail | 593 | 702 | 71,428,086 | 67,287,736 | 6.2 | 931,129 | 44,787,345 |
| Total Retail Trade | 1,749 | 2,038 | 555,558,701 | 527,428,094 | 5.3 | 2,858,041 | 289,147,272 |
| Financial Services | 43 | 39 | 2,023,672 | 1,972,283 | 2.6 | 37,175 | 150,426 |
| Services | 910 | 1,002 | 142,621,714 | 124,903,645 | 14.2 | 1,427,624 | 52,909,528 |
| Public Administration | 8 | 8 | 3,158,879 | 2,510,677 | 25.8 | 0 | 1,009,789 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 4,049 | 4,025 | \$ 1,079,346,578 | \$ 951,883,316 | 13.4% | \$ 8,039,088 | \$ 444,624,599 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Corpus Christi MSA

September 18, 2006

Page 27

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-------------------------|-------------------------|----------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 219 | 254 | \$ 11,351,274 | \$ 11,100,505 | 2.3% | \$ 54,404 | \$ 3,275,100 |
| Mining | 63 | 66 | 1,798,943,777 | 2,278,770,179 | -21.1 | 259,393 | 12,731,014 |
| Construction | 543 | 602 | 278,702,812 | 248,141,620 | 12.3 | 7,056,919 | 30,399,877 |
| Manufacturing | 302 | 336 | 1,579,810,197 | 1,465,587,128 | 7.8 | 1,342,750 | 35,613,674 |
| Transportation/Utilities | 169 | 188 | 82,739,854 | 72,096,770 | 14.8 | 278,214 | 16,466,837 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 336 | 359 | 195,837,078 | 175,771,416 | 11.4 | 650,772 | 69,984,069 |
| Nondurable Goods | 106 | 128 | 137,387,116 | 132,319,401 | 3.8 | 202,538 | 22,070,181 |
| Total Wholesale Trade | 442 | 487 | 333,224,194 | 308,090,817 | 8.2 | 853,310 | 92,054,250 |
| Retail Trade | | | | | | | |
| Building Materials | 143 | 155 | 94,458,328 | 86,111,217 | 9.7 | 779,335 | 78,372,059 |
| General Merchandise | 120 | 125 | 173,075,168 | 163,594,113 | 5.8 | 997,322 | 129,265,556 |
| Food Stores | 406 | 461 | 249,267,720 | 234,817,513 | 6.2 | 698,304 | 85,922,673 |
| Automotive | 258 | 281 | 205,848,666 | 183,783,048 | 12.0 | 364,102 | 33,500,156 |
| Clothing | 224 | 279 | 38,069,222 | 40,716,000 | -6.5 | 471,819 | 37,461,484 |
| Home Furnishings | 285 | 335 | 62,364,268 | 59,532,205 | 4.8 | 121,471 | 53,932,275 |
| Restaurants | 1,008 | 1,209 | 139,698,964 | 143,912,654 | -2.9 | 1,185,652 | 126,842,126 |
| Drug Stores | 37 | 41 | 46,547,468 | 43,769,800 | 6.3 | 102,958 | 7,032,615 |
| Liquor Stores | 48 | 49 | 10,562,332 | 9,596,392 | 10.1 | 0 | 8,141,394 |
| Miscellaneous Retail | 1,337 | 1,621 | 154,223,232 | 133,234,936 | 15.8 | 672,765 | 93,325,178 |
| Total Retail Trade | 3,866 | 4,556 | 1,174,115,368 | 1,099,067,878 | 6.8 | 5,393,728 | 653,795,516 |
| Financial Services | 84 | 90 | 4,540,526 | 4,524,206 | 0.4 | 111,087 | 1,847,695 |
| Services | 2,298 | 2,591 | 267,033,557 | 257,158,513 | 3.8 | 3,860,162 | 102,998,038 |
| Public Administration | 14 | 12 | 733,353 | 682,972 | 7.4 | 1,471 | 696,285 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 9,662 | 9,742 | \$ 5,673,218,805 | \$ 5,783,527,952 | -1.9% | \$ 28,317,456 | \$ 1,008,880,196 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Plano-Irving MD

September 18, 2006

Page 28

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|------------------|------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 2,448 | 2,753 | \$ 191,589,855 | \$ 178,008,453 | 7.6% | \$ 2,002,391 | \$ 94,788,973 |
| Mining | 65 | 75 | 36,518,951 | 24,900,841 | 46.7 | 94,566,227 | 103,947,005 |
| Construction | 4,583 | 5,055 | 2,396,973,925 | 2,101,019,575 | 14.1 | 59,006,837 | 427,622,062 |
| Manufacturing | 3,892 | 4,383 | 6,472,704,120 | 6,552,059,047 | -1.2 | 245,859,305 | 799,344,886 |
| Transportation/Utilities | 1,353 | 1,492 | 5,111,548,150 | 5,819,511,111 | -12.2 | 227,525,918 | 2,159,946,127 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 3,115 | 3,377 | 5,254,022,395 | 4,354,939,898 | 20.6 | 18,390,007 | 731,075,259 |
| Nondurable Goods | 1,093 | 1,201 | 10,642,087,916 | 8,252,629,655 | 29.0 | 12,995,353 | 263,740,577 |
| Total Wholesale Trade | 4,208 | 4,578 | 15,896,110,311 | 12,607,569,553 | 26.1 | 31,385,360 | 994,815,836 |
| Retail Trade | | | | | | | |
| Building Materials | 1,112 | 1,166 | 1,217,812,081 | 1,040,213,667 | 17.1 | 7,816,323 | 810,968,060 |
| General Merchandise | 1,231 | 1,488 | 2,283,578,767 | 2,166,245,216 | 5.4 | 19,123,408 | 1,067,210,915 |
| Food Stores | 2,968 | 3,334 | 1,979,208,914 | 1,971,169,047 | 0.4 | 20,990,886 | 492,335,275 |
| Automotive | 2,078 | 2,344 | 3,895,630,008 | 3,828,300,268 | 1.8 | 5,805,629 | 331,403,774 |
| Clothing | 2,883 | 3,240 | 498,439,905 | 515,527,838 | -3.3 | 5,373,874 | 458,811,147 |
| Home Furnishings | 3,448 | 4,018 | 1,523,892,568 | 1,417,275,490 | 7.5 | 13,414,733 | 708,657,680 |
| Restaurants | 7,747 | 9,064 | 1,355,721,813 | 1,343,915,157 | 0.9 | 15,368,840 | 1,191,471,902 |
| Drug Stores | 510 | 540 | 422,101,152 | 418,685,882 | 0.8 | 1,518,726 | 91,459,913 |
| Liquor Stores | 410 | 417 | 143,685,856 | 130,824,173 | 9.8 | 113,099 | 101,523,613 |
| Miscellaneous Retail | 11,093 | 12,993 | 4,755,556,860 | 4,562,123,707 | 4.2 | 34,483,265 | 1,041,098,611 |
| Total Retail Trade | 33,480 | 38,604 | 18,075,627,924 | 17,394,280,445 | 3.9 | 124,008,783 | 6,294,940,890 |
| Financial Services | 1,107 | 1,155 | 253,447,556 | 204,277,421 | 24.1 | 17,340,306 | 50,153,266 |
| Services | 21,294 | 24,121 | 4,699,159,134 | 4,827,513,664 | -2.7 | 189,752,238 | 1,672,956,224 |
| Public Administration | 62 | 61 | 146,283,575 | 125,868,295 | 16.2 | 66,629 | 54,153,408 |
| Nonclassifiable | 22 | 21 | 4,751,017 | 4,414,849 | 7.6 | 1,050,450 | 1,918,326 |
| Other | 14,908 | 4,987 | 1,997,190,072 | 510,142,592 | 291.5 | 25,323,720 | 669,134,908 |
| Total | 87,422 | 87,285 | \$55,281,904,590 | \$50,349,565,846 | 9.8% | \$1,017,888,164 | \$13,323,721,911 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for El Paso MSA

September 18, 2006

Page 29

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|---------------|-------------------------|-------------------------|----------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 111 | 122 | \$ 10,780,927 | \$ 7,075,107 | 52.4% | \$ 19,056 | \$ 2,562,071 |
| Mining | 4 | 6 | 37,520,725 | 27,594,112 | 36.0 | 0 | 42,337 |
| Construction | 552 | 627 | 223,265,770 | 196,330,555 | 13.7 | 2,387,653 | 24,345,699 |
| Manufacturing | 503 | 565 | 1,277,713,112 | 1,012,360,569 | 26.2 | 8,277,607 | 30,750,635 |
| Transportation/Utilities | 103 | 130 | 187,136,605 | 157,868,016 | 18.5 | 6,783,578 | 58,339,743 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 501 | 539 | 487,299,662 | 452,282,852 | 7.7 | 745,047 | 56,742,767 |
| Nondurable Goods | 207 | 217 | 360,366,307 | 347,610,985 | 3.7 | 667,433 | 43,862,658 |
| Total Wholesale Trade | 708 | 756 | 847,665,969 | 799,893,837 | 6.0 | 1,412,480 | 100,605,425 |
| Retail Trade | | | | | | | |
| Building Materials | 196 | 209 | 126,732,427 | 109,853,410 | 15.4 | 1,415,730 | 94,080,748 |
| General Merchandise | 222 | 226 | 343,813,474 | 321,880,182 | 6.8 | 2,091,761 | 228,332,684 |
| Food Stores | 662 | 711 | 246,574,750 | 210,976,107 | 16.9 | 2,234,137 | 58,617,188 |
| Automotive | 423 | 471 | 465,364,374 | 442,965,264 | 5.1 | 563,713 | 67,485,031 |
| Clothing | 523 | 583 | 112,090,705 | 105,264,539 | 6.5 | 338,526 | 84,368,391 |
| Home Furnishings | 463 | 542 | 115,125,326 | 110,972,512 | 3.7 | 2,361,164 | 85,618,874 |
| Restaurants | 1,330 | 1,487 | 189,205,371 | 182,115,725 | 3.9 | 957,124 | 173,980,249 |
| Drug Stores | 57 | 56 | 78,364,852 | 72,347,103 | 8.3 | 123,482 | 15,305,188 |
| Liquor Stores | 94 | 105 | 10,956,807 | 10,024,056 | 9.3 | 442 | 9,774,181 |
| Miscellaneous Retail | 1,519 | 1,833 | 145,099,565 | 141,213,466 | 2.8 | 1,021,595 | 64,729,166 |
| Total Retail Trade | 5,489 | 6,223 | 1,833,327,651 | 1,707,612,364 | 7.4 | 11,107,674 | 882,291,700 |
| Financial Services | 87 | 93 | 10,369,380 | 8,362,326 | 24.0 | 501,494 | 1,337,808 |
| Services | 2,245 | 2,496 | 273,443,581 | 260,277,707 | 5.1 | 8,195,093 | 117,313,893 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 1,597 | 476 | 204,117,354 | 39,578,452 | 415.7 | 1,267,396 | 64,235,365 |
| Total | 11,404 | 11,499 | \$ 4,906,855,475 | \$ 4,218,496,001 | 16.3% | \$ 39,952,031 | \$ 1,283,256,343 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Fort Worth-Arlington MD

September 18, 2006

Page 30

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|---------------|-------------------------|-------------------------|----------------|-----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 1,107 | 1,300 | \$ 90,620,797 | \$ 73,937,119 | 22.6% | \$ 575,518 | \$ 31,217,299 |
| Mining | 85 | 85 | 141,645,552 | 107,749,900 | 31.5 | 83,019,256 | 102,511,234 |
| Construction | 2,161 | 2,440 | 1,104,387,105 | 904,613,615 | 22.1 | 17,026,046 | 145,867,795 |
| Manufacturing | 1,764 | 1,982 | 2,676,612,044 | 2,814,086,296 | -4.9 | 90,763,553 | 325,352,315 |
| Transportation/Utilities | 666 | 721 | 764,263,037 | 541,513,968 | 41.1 | 22,292,055 | 455,952,550 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 1,399 | 1,495 | 1,794,403,425 | 1,560,059,750 | 15.0 | 21,412,013 | 330,052,900 |
| Nondurable Goods | 463 | 500 | 1,122,986,673 | 1,816,733,804 | -38.2 | 3,458,689 | 156,202,747 |
| Total Wholesale Trade | 1,862 | 1,995 | 2,917,390,098 | 3,376,793,554 | -13.6 | 24,870,702 | 486,255,647 |
| Retail Trade | | | | | | | |
| Building Materials | 545 | 584 | 461,546,044 | 413,788,839 | 11.5 | 14,699,814 | 352,220,450 |
| General Merchandise | 557 | 659 | 1,202,307,664 | 1,052,608,243 | 14.2 | 6,673,078 | 600,750,683 |
| Food Stores | 1,736 | 1,939 | 933,651,059 | 929,172,361 | 0.5 | 7,337,355 | 255,422,042 |
| Automotive | 1,110 | 1,277 | 1,568,759,017 | 1,462,521,970 | 7.3 | 5,354,821 | 160,328,676 |
| Clothing | 1,219 | 1,381 | 212,627,653 | 223,197,007 | -4.7 | 1,922,526 | 199,642,417 |
| Home Furnishings | 1,525 | 1,727 | 433,737,869 | 429,681,162 | 0.9 | 5,236,929 | 333,234,444 |
| Restaurants | 3,696 | 4,266 | 689,318,993 | 691,478,399 | -0.3 | 5,186,613 | 583,460,014 |
| Drug Stores | 261 | 279 | 323,440,566 | 296,979,400 | 8.9 | 780,105 | 46,910,568 |
| Liquor Stores | 183 | 193 | 50,751,169 | 44,332,950 | 14.5 | 28,565 | 38,764,591 |
| Miscellaneous Retail | 4,712 | 5,533 | 1,045,051,630 | 811,515,563 | 28.8 | 7,941,427 | 383,199,009 |
| Total Retail Trade | 15,544 | 17,838 | 6,921,191,664 | 6,355,275,894 | 8.9 | 55,161,233 | 2,953,932,894 |
| Financial Services | 417 | 436 | 38,311,908 | 37,055,137 | 3.4 | 6,907,876 | 16,244,725 |
| Services | 9,408 | 10,795 | 1,556,210,361 | 1,473,513,879 | 5.6 | 28,858,697 | 546,828,476 |
| Public Administration | 46 | 43 | 18,085,752 | 17,172,099 | 5.3 | 0 | 16,460,337 |
| Nonclassifiable | 5 | 5 | 858,649 | 873,701 | -1.7 | 0 | 752,455 |
| Other | 6,758 | 2,308 | 903,068,754 | 219,833,451 | 310.8 | 8,144,491 | 267,535,418 |
| Total | 39,823 | 39,948 | \$17,132,645,721 | \$15,922,418,613 | 7.6% | \$ 337,619,427 | \$ 5,348,911,145 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston-Sugar Land-Baytown MSA

September 18, 2006

Page 31

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|----------------|-------------------------|-------------------------|----------------|------------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 2,742 | 3,099 | \$ 301,535,885 | \$ 224,640,327 | 34.2% | \$ 3,573,794 | \$ 111,112,899 |
| Mining | 346 | 369 | 10,427,991,464 | 11,876,625,323 | -12.2 | 408,031,614 | 491,274,103 |
| Construction | 5,597 | 6,340 | 3,593,864,687 | 3,045,103,927 | 18.0 | 145,107,558 | 617,916,960 |
| Manufacturing | 5,258 | 5,821 | 10,378,853,653 | 12,188,436,095 | -14.8 | 381,459,372 | 1,135,648,326 |
| Transportation/Utilities | 1,698 | 1,872 | 3,479,445,052 | 4,257,528,979 | -18.3 | 108,128,258 | 1,096,932,969 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 4,548 | 4,979 | 5,135,158,399 | 4,573,124,462 | 12.3 | 48,144,640 | 973,792,497 |
| Nondurable Goods | 1,558 | 1,699 | 8,977,650,311 | 11,997,877,914 | -25.2 | 237,609,409 | 611,448,004 |
| Total Wholesale Trade | 6,106 | 6,678 | 14,112,808,710 | 16,571,002,376 | -14.8 | 285,754,049 | 1,585,240,501 |
| Retail Trade | | | | | | | |
| Building Materials | 1,662 | 1,788 | 1,368,279,650 | 1,146,307,371 | 19.4 | 18,000,523 | 907,315,727 |
| General Merchandise | 1,391 | 1,579 | 2,945,077,314 | 2,107,601,152 | 39.7 | 17,341,151 | 1,486,281,877 |
| Food Stores | 4,695 | 5,327 | 2,567,053,874 | 2,419,816,318 | 6.1 | 6,315,043 | 700,053,604 |
| Automotive | 2,984 | 3,371 | 3,253,446,396 | 2,908,165,818 | 11.9 | 41,012,327 | 504,599,172 |
| Clothing | 3,521 | 4,292 | 671,274,730 | 662,337,446 | 1.3 | 6,073,355 | 630,675,379 |
| Home Furnishings | 4,764 | 5,790 | 1,490,289,757 | 1,352,135,039 | 10.2 | 92,204,797 | 989,946,481 |
| Restaurants | 10,540 | 12,248 | 1,864,946,650 | 1,729,458,699 | 7.8 | 12,909,262 | 1,585,355,742 |
| Drug Stores | 658 | 690 | 666,077,460 | 600,696,691 | 10.9 | 3,201,204 | 152,376,211 |
| Liquor Stores | 708 | 775 | 142,767,117 | 129,538,437 | 10.2 | 238,346 | 107,534,960 |
| Miscellaneous Retail | 15,022 | 17,854 | 3,249,723,132 | 2,690,353,020 | 20.8 | 36,592,691 | 1,153,391,688 |
| Total Retail Trade | 45,945 | 53,714 | 18,218,936,080 | 15,746,409,991 | 15.7 | 233,888,699 | 8,217,530,841 |
| Financial Services | 1,229 | 1,265 | 182,933,453 | 216,885,778 | -15.7 | 23,435,920 | 57,719,349 |
| Services | 25,352 | 28,726 | 6,666,306,018 | 5,693,070,360 | 17.1 | 91,555,576 | 1,876,224,767 |
| Public Administration | 72 | 64 | 113,260,416 | 110,883,088 | 2.1 | 50 | 42,477,347 |
| Nonclassifiable | 20 | 21 | 5,274,663 | 4,192,184 | 25.8 | 14,905 | 694,246 |
| Other | 20,534 | 7,025 | 4,002,991,519 | 931,171,654 | 329.9 | 196,535,575 | 1,063,669,121 |
| Total | 114,899 | 114,994 | \$71,484,201,600 | \$70,865,950,082 | 0.9% | \$1,877,485,370 | \$16,296,441,429 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Killeen-Temple-Fort Hood MSA

September 18, 2006

Page 32

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|------------------|------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 187 | 225 | \$ 6,915,719 | \$ 5,096,605 | 35.7% | \$ 2,167 | \$ 1,881,947 |
| Mining | 8 | 8 | 3,346,268 | 4,568,489 | -26.8 | 0 | 714,450 |
| Construction | 329 | 381 | 76,015,226 | 78,104,255 | -2.7 | 898,871 | 10,602,982 |
| Manufacturing | 169 | 190 | 215,395,981 | 227,787,855 | -5.4 | 555,844 | 20,264,314 |
| Transportation/Utilities | 101 | 114 | 74,913,453 | 72,903,668 | 2.8 | 296,335 | 71,488,549 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 133 | 143 | 73,261,260 | 64,318,568 | 13.9 | 819,846 | 16,964,590 |
| Nondurable Goods | 71 | 72 | 186,071,248 | 177,592,518 | 4.8 | 309,291 | 18,168,162 |
| Total Wholesale Trade | 204 | 215 | 259,332,508 | 241,911,086 | 7.2 | 1,129,137 | 35,132,752 |
| Retail Trade | | | | | | | |
| Building Materials | 94 | 103 | 67,438,795 | 59,645,085 | 13.1 | 162,069 | 57,740,491 |
| General Merchandise | 83 | 82 | 422,970,532 | 415,461,172 | 1.8 | 1,233,084 | 108,301,439 |
| Food Stores | 263 | 305 | 148,855,801 | 151,806,054 | -1.9 | 53,120 | 42,429,544 |
| Automotive | 238 | 259 | 268,708,562 | 277,316,372 | -3.1 | 331,369 | 25,449,312 |
| Clothing | 180 | 229 | 19,677,162 | 22,515,965 | -12.6 | 131,360 | 19,640,721 |
| Home Furnishings | 196 | 234 | 46,397,845 | 50,714,370 | -8.5 | 291,726 | 40,472,195 |
| Restaurants | 586 | 678 | 82,902,251 | 84,376,549 | -1.7 | 471,524 | 78,067,300 |
| Drug Stores | 20 | 26 | 19,086,257 | 17,910,887 | 6.6 | 75,912 | 1,969,987 |
| Liquor Stores | 23 | 25 | 4,886,572 | 5,052,770 | -3.3 | 0 | 3,780,931 |
| Miscellaneous Retail | 949 | 1,241 | 56,733,797 | 54,180,493 | 4.7 | 422,238 | 35,064,134 |
| Total Retail Trade | 2,632 | 3,182 | 1,137,657,574 | 1,138,979,717 | -0.1 | 3,172,402 | 412,916,054 |
| Financial Services | 40 | 43 | 3,884,846 | 3,553,748 | 9.3 | 117,682 | 717,184 |
| Services | 1,361 | 1,596 | 202,881,493 | 161,367,044 | 25.7 | 1,118,390 | 45,971,173 |
| Public Administration | 17 | 17 | 6,471,338 | 5,902,573 | 9.6 | 0 | 3,847,407 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 6,392 | 6,272 | \$ 2,060,221,956 | \$ 1,966,322,589 | 4.8% | \$ 7,963,341 | \$ 637,012,939 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Laredo MSA

September 18, 2006

Page 33

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|-------------------------|-----------------------|----------------|---------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 37 | 37 | \$ 2,633,628 | \$ 2,009,817 | 31.0% | \$ 0 | \$ 657,066 |
| Mining | 19 | 18 | 5,008,883 | 3,838,847 | 30.5 | 65,324 | 2,100,143 |
| Construction | 69 | 77 | 34,220,313 | 29,405,943 | 16.4 | 356,998 | 3,659,317 |
| Manufacturing | 85 | 93 | 85,271,387 | 85,773,932 | -0.6 | 135,471 | 4,816,088 |
| Transportation/Utilities | 50 | 56 | 7,956,431 | 6,726,558 | 18.3 | 107,284 | 4,349,195 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 134 | 142 | 75,417,286 | 51,674,515 | 45.9 | 148,608 | 17,496,194 |
| Nondurable Goods | 59 | 66 | 90,045,232 | 78,147,854 | 15.2 | 112,567 | 12,871,857 |
| Total Wholesale Trade | 193 | 208 | 165,462,518 | 129,822,369 | 27.5 | 261,175 | 30,368,051 |
| Retail Trade | | | | | | | |
| Building Materials | 67 | 78 | 54,937,527 | 48,567,770 | 13.1 | 197,689 | 43,456,934 |
| General Merchandise | 97 | 111 | 116,808,408 | 109,848,534 | 6.3 | 1,194,939 | 85,666,805 |
| Food Stores | 222 | 231 | 157,282,707 | 140,553,996 | 11.9 | 203,731 | 42,577,361 |
| Automotive | 114 | 129 | 58,989,398 | 52,353,295 | 12.7 | 111,231 | 18,829,685 |
| Clothing | 179 | 196 | 63,389,128 | 54,946,519 | 15.4 | 294,777 | 41,267,232 |
| Home Furnishings | 138 | 167 | 71,980,740 | 59,291,694 | 21.4 | 203,540 | 25,386,758 |
| Restaurants | 413 | 489 | 63,223,927 | 64,249,145 | -1.6 | 358,068 | 57,465,895 |
| Drug Stores | 15 | 14 | 9,961,766 | 9,475,723 | 5.1 | 7,902 | 587,427 |
| Liquor Stores | 8 | 11 | 2,080,355 | 1,906,253 | 9.1 | 0 | 1,376,967 |
| Miscellaneous Retail | 781 | 922 | 126,689,029 | 118,905,371 | 6.5 | 102,714 | 36,852,756 |
| Total Retail Trade | 2,034 | 2,348 | 725,342,985 | 660,098,300 | 9.9 | 2,674,591 | 353,467,820 |
| Financial Services | 27 | 31 | 363,359 | 335,898 | 8.2 | 2,588,484 | 2,703,393 |
| Services | 619 | 713 | 57,055,482 | 61,175,650 | -6.7 | 2,196,128 | 32,545,921 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 711 | 159 | 56,912,251 | 14,867,973 | 282.8 | 273,622 | 28,810,346 |
| Total | 3,845 | 3,741 | \$ 1,140,615,235 | \$ 994,384,501 | 14.7% | \$ 8,659,077 | \$ 463,777,477 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Longview MSA

September 18, 2006

Page 34

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| Agriculture/Forestry | 138 | 164 | \$ 11,683,708 | \$ 11,406,504 | 2.4% | \$ 30,947 | \$ 1,757,001 |
| Mining | 70 | 73 | 75,002,798 | 59,383,041 | 26.3 | 3,281,675 | 20,618,205 |
| Construction | 291 | 311 | 109,885,577 | 94,833,928 | 15.9 | 1,545,463 | 14,942,181 |
| Manufacturing | 206 | 225 | 431,188,345 | 307,266,181 | 40.3 | 1,887,002 | 36,578,468 |
| Transportation/Utilities | 91 | 93 | 153,162,413 | 133,182,510 | 15.0 | 2,072,972 | 27,915,048 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 184 | 187 | 156,772,101 | 132,063,803 | 18.7 | 3,141,219 | 44,299,346 |
| Nondurable Goods | 81 | 83 | 162,460,034 | 147,637,244 | 10.0 | 181,043 | 21,187,889 |
| Total Wholesale Trade | 265 | 270 | 319,232,135 | 279,701,047 | 14.1 | 3,322,262 | 65,487,235 |
| Retail Trade | | | | | | | |
| Building Materials | 125 | 131 | 61,130,336 | 49,719,685 | 22.9 | 286,083 | 38,198,890 |
| General Merchandise | 119 | 132 | 127,966,299 | 119,543,769 | 7.0 | 703,065 | 82,934,656 |
| Food Stores | 248 | 279 | 105,453,583 | 106,378,582 | -0.9 | 314,156 | 27,706,455 |
| Automotive | 173 | 199 | 157,201,179 | 160,668,739 | -2.2 | 110,129 | 20,445,121 |
| Clothing | 108 | 142 | 16,144,020 | 18,385,679 | -12.2 | 49,290 | 15,975,014 |
| Home Furnishings | 177 | 216 | 34,697,068 | 32,993,348 | 5.2 | 71,677 | 27,380,983 |
| Restaurants | 388 | 478 | 58,250,771 | 56,104,531 | 3.8 | 680,893 | 55,341,511 |
| Drug Stores | 24 | 26 | 18,397,324 | 17,935,901 | 2.6 | 33,621 | 2,583,200 |
| Liquor Stores | 47 | 48 | 10,070,674 | 9,937,945 | 1.3 | 1,624 | 7,656,846 |
| Miscellaneous Retail | 865 | 1,033 | 123,597,545 | 104,541,116 | 18.2 | 641,359 | 59,104,281 |
| Total Retail Trade | 2,274 | 2,684 | 712,908,799 | 676,209,295 | 5.4 | 2,891,897 | 337,326,957 |
| Financial Services | 39 | 43 | 2,649,911 | 1,906,556 | 39.0 | 68,843 | 767,379 |
| Services | 1,134 | 1,249 | 340,451,937 | 304,354,049 | 11.9 | 2,500,819 | 70,223,927 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 847 | 267 | 89,301,465 | 18,542,538 | 381.6 | 797,681 | 24,333,517 |
| Total | 5,359 | 5,384 | \$ 2,245,565,291 | \$ 1,886,868,437 | 19.0% | \$ 18,401,233 | \$ 600,023,934 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Lubbock MSA

September 18, 2006

Page 35

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-------------------------|-------------------------|----------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 207 | 239 | \$ 7,121,390 | \$ 7,573,166 | -6.0% | \$ 13,597 | \$ 3,398,610 |
| Mining | 30 | 31 | 18,127,552 | 13,922,167 | 30.2 | 157,718 | 1,995,774 |
| Construction | 467 | 506 | 156,047,175 | 114,141,182 | 36.7 | 1,093,095 | 14,771,303 |
| Manufacturing | 191 | 189 | 224,840,249 | 196,327,961 | 14.5 | 969,779 | 16,640,058 |
| Transportation/Utilities | 104 | 103 | 108,673,612 | 90,407,217 | 20.2 | 2,482,179 | 43,241,307 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 277 | 287 | 160,736,554 | 132,041,311 | 21.7 | 758,190 | 42,086,929 |
| Nondurable Goods | 91 | 90 | 482,670,925 | 479,823,544 | 0.6 | 311,849 | 23,213,574 |
| Total Wholesale Trade | 368 | 377 | 643,407,479 | 611,864,855 | 5.2 | 1,070,039 | 65,300,503 |
| Retail Trade | | | | | | | |
| Building Materials | 132 | 143 | 89,166,176 | 79,197,646 | 12.6 | 467,354 | 46,074,907 |
| General Merchandise | 59 | 61 | 118,080,022 | 115,947,936 | 1.8 | 1,220,273 | 88,900,359 |
| Food Stores | 184 | 202 | 119,602,354 | 105,214,582 | 13.7 | 2,069,740 | 33,864,834 |
| Automotive | 196 | 213 | 289,168,001 | 267,143,556 | 8.2 | 121,375 | 23,588,129 |
| Clothing | 187 | 210 | 34,486,490 | 36,679,899 | -6.0 | 129,845 | 32,397,987 |
| Home Furnishings | 277 | 315 | 57,387,430 | 56,543,428 | 1.5 | 595,608 | 45,193,107 |
| Restaurants | 545 | 604 | 103,823,304 | 101,150,536 | 2.6 | 939,194 | 87,309,451 |
| Drug Stores | 32 | 32 | 39,449,876 | 32,849,466 | 20.1 | 77,034 | 5,931,620 |
| Liquor Stores | 35 | 37 | 17,061,254 | 16,113,363 | 5.9 | 636 | 14,021,912 |
| Miscellaneous Retail | 934 | 1,128 | 85,885,062 | 86,221,446 | -0.4 | 506,147 | 53,118,240 |
| Total Retail Trade | 2,581 | 2,945 | 954,109,969 | 897,061,858 | 6.4 | 6,127,206 | 430,400,546 |
| Financial Services | 54 | 58 | 1,079,766 | 923,998 | 16.9 | 394,505 | 1,088,350 |
| Services | 1,209 | 1,346 | 137,529,217 | 129,738,196 | 6.0 | 3,785,031 | 61,093,961 |
| Public Administration | 5 | 5 | 255,809 | 269,328 | -5.0 | 0 | 104,017 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 6,092 | 6,099 | \$ 2,309,608,634 | \$ 2,077,989,872 | 11.1% | \$ 16,348,558 | \$ 671,802,476 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

September 18, 2006

Page 36

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|------------------|------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 131 | 157 | \$ 12,298,689 | \$ 12,731,977 | -3.4% | \$ 58,310 | \$ 2,934,091 |
| Mining | 29 | 30 | 30,373,464 | 24,098,132 | 26.0 | 34,500 | 7,825,816 |
| Construction | 308 | 345 | 140,300,204 | 122,749,806 | 14.3 | 2,457,362 | 22,591,927 |
| Manufacturing | 278 | 304 | 199,548,044 | 177,003,476 | 12.7 | 748,847 | 23,866,812 |
| Transportation/Utilities | 120 | 149 | 50,804,420 | 74,505,725 | -31.8 | 207,866 | 22,065,761 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 308 | 332 | 185,302,380 | 160,438,657 | 15.5 | 318,667 | 59,176,224 |
| Nondurable Goods | 134 | 148 | 118,528,996 | 106,841,065 | 10.9 | 137,196 | 31,398,532 |
| Total Wholesale Trade | 442 | 480 | 303,831,376 | 267,279,722 | 13.7 | 455,863 | 90,574,756 |
| Retail Trade | | | | | | | |
| Building Materials | 240 | 257 | 133,175,616 | 119,581,530 | 11.4 | 354,789 | 107,461,251 |
| General Merchandise | 194 | 215 | 298,491,517 | 259,648,546 | 15.0 | 1,275,383 | 214,672,044 |
| Food Stores | 651 | 724 | 367,799,116 | 353,696,870 | 4.0 | 646,394 | 94,371,145 |
| Automotive | 276 | 329 | 315,887,561 | 312,941,058 | 0.9 | 392,992 | 54,139,335 |
| Clothing | 363 | 423 | 100,678,533 | 95,279,439 | 5.7 | 289,317 | 88,449,318 |
| Home Furnishings | 324 | 412 | 101,149,202 | 117,494,250 | -13.9 | 271,428 | 76,697,068 |
| Restaurants | 1,055 | 1,262 | 157,704,787 | 156,043,366 | 1.1 | 1,090,587 | 143,616,663 |
| Drug Stores | 44 | 62 | 44,657,332 | 47,115,433 | -5.2 | 40,263 | 4,840,605 |
| Liquor Stores | 29 | 28 | 6,255,810 | 5,262,576 | 18.9 | 0 | 4,303,508 |
| Miscellaneous Retail | 1,429 | 1,693 | 143,594,430 | 176,708,763 | -18.7 | 687,801 | 65,335,537 |
| Total Retail Trade | 4,605 | 5,405 | 1,669,393,904 | 1,643,771,831 | 1.6 | 5,048,954 | 853,886,474 |
| Financial Services | 88 | 101 | 7,131,542 | 5,720,214 | 24.7 | 427,225 | 2,434,311 |
| Services | 1,630 | 1,870 | 181,754,210 | 188,134,235 | -3.4 | 2,123,566 | 88,985,534 |
| Nonclassifiable | 4 | 4 | 0 | 0 | * | 0 | 0 |
| Other | 1,788 | 567 | 176,435,323 | 39,860,548 | 342.6 | 743,555 | 70,101,979 |
| Total | 9,423 | 9,412 | \$ 2,771,871,176 | \$ 2,555,855,666 | 8.5% | \$ 12,306,048 | \$ 1,185,267,461 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Midland MSA

September 18, 2006

Page 37

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| Agriculture/Forestry | 82 | 80 | \$ 3,544,146 | \$ 4,205,138 | -15.7% | \$ 31,700 | \$ 2,111,031 |
| Mining | 166 | 174 | 162,357,165 | 110,026,712 | 47.6 | 15,191,807 | 62,357,796 |
| Construction | 254 | 260 | 52,536,772 | 43,992,144 | 19.4 | 394,825 | 13,912,609 |
| Manufacturing | 140 | 153 | 172,981,182 | 180,509,067 | -4.2 | 387,772 | 26,034,504 |
| Transportation/Utilities | 64 | 64 | 40,867,749 | 26,969,874 | 51.5 | 180,622 | 14,090,299 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 151 | 167 | 139,770,214 | 93,215,157 | 49.9 | 101,998 | 29,282,188 |
| Nondurable Goods | 84 | 96 | 90,437,237 | 77,834,070 | 16.2 | 140,425 | 24,639,594 |
| Total Wholesale Trade | 235 | 263 | 230,207,451 | 171,049,227 | 34.6 | 242,423 | 53,921,782 |
| Retail Trade | | | | | | | |
| Building Materials | 48 | 47 | 31,671,000 | 27,022,399 | 17.2 | 91,808 | 24,649,391 |
| General Merchandise | 34 | 37 | 69,569,203 | 56,971,336 | 22.1 | 410,197 | 49,366,481 |
| Food Stores | 101 | 108 | 59,880,088 | 52,573,069 | 13.9 | 402,078 | 19,393,541 |
| Automotive | 97 | 98 | 100,610,140 | 92,767,911 | 8.5 | 115,352 | 14,892,790 |
| Clothing | 138 | 153 | 16,143,255 | 16,025,347 | 0.7 | 235,103 | 15,832,239 |
| Home Furnishings | 107 | 109 | 33,230,611 | 30,358,066 | 9.5 | 137,567 | 28,774,778 |
| Restaurants | 277 | 310 | 42,186,354 | 40,004,887 | 5.5 | 263,876 | 39,870,231 |
| Drug Stores | 12 | 13 | 11,548,282 | 11,092,447 | 4.1 | 14,567 | 2,624,784 |
| Liquor Stores | 21 | 18 | 3,863,900 | 3,314,925 | 16.6 | 68 | 3,436,927 |
| Miscellaneous Retail | 678 | 776 | 205,100,113 | 163,225,979 | 25.7 | 1,814,687 | 112,927,683 |
| Total Retail Trade | 1,513 | 1,669 | 573,802,946 | 493,356,366 | 16.3 | 3,485,303 | 311,768,845 |
| Financial Services | 36 | 37 | 1,517,096 | 1,151,089 | 31.8 | 25,833 | 657,819 |
| Services | 965 | 1,036 | 116,480,444 | 98,179,449 | 18.6 | 638,211 | 55,495,324 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 491 | 211 | 89,908,206 | 12,222,153 | 635.6 | 123,593 | 21,430,455 |
| Total | 3,947 | 3,948 | \$ 1,444,203,157 | \$ 1,141,661,219 | 26.5% | \$ 20,702,089 | \$ 561,780,464 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Odessa MSA

September 18, 2006

Page 38

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|------------------|------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 47 | 51 | \$ 1,232,129 | \$ 851,189 | 44.8% | \$ 20,492 | \$ 362,823 |
| Mining | 143 | 130 | 85,157,067 | 52,205,284 | 63.1 | 1,719,743 | 27,099,090 |
| Construction | 280 | 292 | 116,547,767 | 75,889,487 | 53.6 | 721,819 | 16,998,154 |
| Manufacturing | 236 | 247 | 247,824,122 | 232,101,129 | 6.8 | 936,388 | 36,785,289 |
| Transportation/Utilities | 46 | 48 | 24,355,516 | 17,605,080 | 38.3 | 211,967 | 10,746,693 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 227 | 241 | 204,958,574 | 147,597,400 | 38.9 | 432,152 | 55,229,317 |
| Nondurable Goods | 78 | 82 | 77,232,412 | 62,039,497 | 24.5 | 167,437 | 14,526,481 |
| Total Wholesale Trade | 305 | 323 | 282,190,986 | 209,636,897 | 34.6 | 599,589 | 69,755,798 |
| Retail Trade | | | | | | | |
| Building Materials | 67 | 69 | 29,209,225 | 24,473,771 | 19.3 | 59,469 | 19,233,247 |
| General Merchandise | 45 | 42 | 73,344,223 | 69,148,340 | 6.1 | 362,572 | 49,465,285 |
| Food Stores | 132 | 132 | 56,474,355 | 52,332,244 | 7.9 | 380,977 | 20,269,216 |
| Automotive | 126 | 127 | 134,408,886 | 110,033,669 | 22.2 | 244,380 | 22,208,937 |
| Clothing | 118 | 121 | 12,438,516 | 10,045,467 | 23.8 | 123,345 | 11,043,755 |
| Home Furnishings | 106 | 116 | 16,928,081 | 16,877,691 | 0.3 | 156,438 | 14,510,230 |
| Restaurants | 322 | 348 | 41,846,339 | 39,591,303 | 5.7 | 232,826 | 39,987,921 |
| Drug Stores | 7 | 7 | 12,472,389 | 11,132,191 | 12.0 | 14,153 | 2,524,699 |
| Liquor Stores | 32 | 33 | 4,021,957 | 3,655,145 | 10.0 | 2,133 | 3,475,283 |
| Miscellaneous Retail | 656 | 725 | 159,945,906 | 109,773,095 | 45.7 | 299,175 | 55,227,881 |
| Total Retail Trade | 1,611 | 1,720 | 541,089,877 | 447,062,916 | 21.0 | 1,875,468 | 237,946,454 |
| Financial Services | 27 | 30 | 1,183,069 | 1,919,097 | -38.4 | 203,644 | 278,346 |
| Services | 874 | 959 | 162,583,675 | 116,686,889 | 39.3 | 794,897 | 77,677,579 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 4,046 | 4,012 | \$ 1,511,286,751 | \$ 1,170,687,196 | 29.1% | \$ 7,131,196 | \$ 494,695,722 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Angelo MSA

September 18, 2006

Page 39

| Industry | Reporting Outlets | | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|-----------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | | | | | |
| Agriculture/Forestry | 67 | 72 | \$ 2,627,986 | \$ 2,451,404 | 7.2% | \$ 18,916 | \$ 1,123,198 |
| Mining | 11 | 14 | 5,849,658 | 4,438,461 | 31.8 | 13,905 | 2,172,368 |
| Construction | 190 | 197 | 55,983,022 | 68,135,395 | -17.8 | 257,289 | 5,886,871 |
| Manufacturing | 72 | 84 | 31,648,345 | 27,357,841 | 15.7 | 651,567 | 8,042,536 |
| Transportation/Utilities | 49 | 49 | 20,344,599 | 17,992,807 | 13.1 | 262,992 | 11,464,140 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 103 | 109 | 56,162,596 | 43,961,228 | 27.8 | 108,864 | 15,109,208 |
| Nondurable Goods | 49 | 53 | 35,606,965 | 22,991,397 | 54.9 | 567,383 | 8,096,236 |
| Total Wholesale Trade | 152 | 162 | 91,769,561 | 66,952,625 | 37.1 | 676,247 | 23,205,444 |
| Retail Trade | | | | | | | |
| Building Materials | 54 | 63 | 30,895,923 | 28,687,854 | 7.7 | 114,336 | 20,008,848 |
| General Merchandise | 26 | 28 | 57,117,565 | 55,235,403 | 3.4 | 392,827 | 40,383,678 |
| Food Stores | 100 | 106 | 53,603,660 | 53,343,756 | 0.5 | 406,729 | 16,957,310 |
| Automotive | 71 | 79 | 90,568,709 | 80,960,743 | 11.9 | 108,919 | 8,241,164 |
| Clothing | 57 | 70 | 6,883,570 | 7,890,494 | -12.8 | 14,409 | 6,752,759 |
| Home Furnishings | 93 | 113 | 18,239,367 | 15,842,147 | 15.1 | 88,800 | 15,561,999 |
| Restaurants | 237 | 279 | 33,211,130 | 33,125,784 | 0.3 | 70,434 | 30,093,423 |
| Drug Stores | 12 | 13 | 13,622,838 | 13,232,423 | 3.0 | 18,425 | 1,562,693 |
| Liquor Stores | 13 | 12 | 2,191,303 | 2,126,252 | 3.1 | 0 | 2,032,018 |
| Miscellaneous Retail | 453 | 610 | 28,282,477 | 26,119,668 | 8.3 | 260,983 | 16,498,605 |
| Total Retail Trade | 1,116 | 1,373 | 334,616,542 | 316,564,524 | 5.7 | 1,475,862 | 158,092,497 |
| Financial Services | 27 | 34 | 1,513,992 | 1,591,423 | -4.9 | 79,973 | 188,290 |
| Services | 587 | 682 | 199,793,516 | 156,299,303 | 27.8 | 1,190,280 | 22,105,863 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 464 | 146 | 15,244,331 | 2,276,396 | 569.7 | 60,417 | 8,043,363 |
| Total | 2,739 | 2,817 | \$ 760,530,075 | \$ 665,070,011 | 14.4% | \$ 4,737,036 | \$ 241,512,681 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Antonio MSA

September 18, 2006

Page 40

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|---------------|-------------------------|-------------------------|----------------|-----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 1,014 | 1,135 | \$ 69,615,843 | \$ 59,657,018 | 16.7% | \$ 400,935 | \$ 30,737,994 |
| Mining | 54 | 61 | 156,793,555 | 118,386,966 | 32.4 | 24,686,334 | 48,002,821 |
| Construction | 2,146 | 2,419 | 817,825,433 | 710,579,704 | 15.1 | 33,551,105 | 153,318,927 |
| Manufacturing | 1,237 | 1,333 | 1,323,864,952 | 1,286,999,471 | 2.9 | 30,711,118 | 211,558,006 |
| Transportation/Utilities | 501 | 546 | 793,137,416 | 814,051,655 | -2.6 | 16,380,744 | 198,706,558 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 1,330 | 1,442 | 1,037,764,067 | 890,515,990 | 16.5 | 3,044,124 | 291,721,866 |
| Nondurable Goods | 490 | 537 | 8,739,520,937 | 7,931,304,909 | 10.2 | 11,610,713 | 117,224,247 |
| Total Wholesale Trade | 1,820 | 1,979 | 9,777,285,004 | 8,821,820,899 | 10.8 | 14,654,837 | 408,946,113 |
| Retail Trade | | | | | | | |
| Building Materials | 575 | 604 | 429,591,402 | 350,377,244 | 22.6 | 3,521,927 | 325,497,660 |
| General Merchandise | 480 | 496 | 1,222,747,459 | 1,194,918,086 | 2.3 | 4,735,463 | 544,095,832 |
| Food Stores | 1,473 | 1,611 | 1,138,418,816 | 1,051,456,492 | 8.3 | 5,781,486 | 305,514,671 |
| Automotive | 987 | 1,084 | 1,487,228,682 | 1,403,362,059 | 6.0 | 2,434,743 | 158,989,028 |
| Clothing | 1,048 | 1,113 | 220,695,485 | 226,173,089 | -2.4 | 3,396,233 | 211,457,003 |
| Home Furnishings | 1,447 | 1,596 | 426,913,492 | 373,497,910 | 14.3 | 2,422,394 | 288,349,362 |
| Restaurants | 4,193 | 4,589 | 715,210,361 | 674,249,916 | 6.1 | 34,776,772 | 651,375,173 |
| Drug Stores | 192 | 190 | 409,495,184 | 340,224,535 | 20.4 | 1,539,950 | 37,176,678 |
| Liquor Stores | 198 | 197 | 41,649,183 | 35,285,627 | 18.0 | 76,863 | 31,820,495 |
| Miscellaneous Retail | 5,445 | 6,334 | 623,581,620 | 574,391,307 | 8.6 | 9,181,165 | 335,452,211 |
| Total Retail Trade | 16,038 | 17,814 | 6,715,531,684 | 6,223,936,265 | 7.9 | 67,866,996 | 2,889,728,113 |
| Financial Services | 403 | 424 | 100,008,347 | 77,916,158 | 28.4 | 9,683,733 | 19,921,217 |
| Services | 8,714 | 9,697 | 1,798,305,029 | 1,667,345,746 | 7.9 | 44,701,716 | 687,063,631 |
| Public Administration | 33 | 30 | 33,810,682 | 28,303,750 | 19.5 | 5,819 | 26,197,997 |
| Nonclassifiable | 9 | 9 | 18,028 | 15,016 | 20.1 | 83,372 | 101,315 |
| Other | 5,809 | 2,082 | 658,846,372 | 213,942,609 | 208.0 | 98,403,996 | 326,335,885 |
| Total | 37,778 | 37,529 | \$22,245,042,345 | \$20,022,955,257 | 11.1% | \$ 341,130,705 | \$ 5,000,618,577 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Sherman-Denison MSA

September 18, 2006

Page 41

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-----------------------|-----------------------|----------------|---------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 90 | 107 | \$ 2,282,350 | \$ 3,433,864 | -33.5% | \$ 413 | \$ 845,239 |
| Mining | * | * | * | * | * | * | * |
| Construction | 203 | 241 | 30,265,993 | 31,519,372 | -4.0 | 120,814 | 5,023,904 |
| Manufacturing | 116 | 128 | 84,655,985 | 103,578,061 | -18.3 | 1,286,316 | 12,263,116 |
| Transportation/Utilities | 63 | 73 | 30,140,641 | 24,971,319 | 20.7 | 375,099 | 9,402,152 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 49 | 51 | 19,815,187 | 16,895,746 | 17.3 | 37,583 | 5,216,828 |
| Nondurable Goods | 36 | 36 | 45,132,394 | 42,854,879 | 5.3 | 169,034 | 10,836,960 |
| Total Wholesale Trade | 85 | 87 | 64,947,581 | 59,750,625 | 8.7 | 206,617 | 16,053,788 |
| Retail Trade | | | | | | | |
| Building Materials | 72 | 78 | 48,033,940 | 42,941,439 | 11.9 | 117,755 | 24,480,111 |
| General Merchandise | 40 | 42 | 65,847,489 | 64,467,622 | 2.1 | 481,904 | 40,529,333 |
| Food Stores | 127 | 136 | 49,346,616 | 45,113,744 | 9.4 | 310,845 | 12,760,080 |
| Automotive | 110 | 125 | 82,704,820 | 79,736,545 | 3.7 | 46,312 | 10,137,271 |
| Clothing | 70 | 92 | 7,222,256 | 8,709,464 | -17.1 | 104,499 | 7,180,916 |
| Home Furnishings | 115 | 142 | 26,045,680 | 20,650,740 | 26.1 | 53,517 | 12,979,849 |
| Restaurants | 252 | 306 | 30,829,768 | 32,131,885 | -4.1 | 349,339 | 27,878,397 |
| Drug Stores | 15 | 16 | 8,933,955 | 6,809,537 | 31.2 | 13,324 | 947,775 |
| Liquor Stores | 16 | 14 | 3,796,532 | 2,212,383 | 71.6 | 0 | 2,455,225 |
| Miscellaneous Retail | 373 | 485 | 43,061,710 | 33,113,548 | 30.0 | 983,866 | 13,287,866 |
| Total Retail Trade | 1,190 | 1,436 | 365,822,766 | 335,886,907 | 8.9 | 2,461,361 | 152,636,823 |
| Financial Services | 20 | 23 | 273,060 | 243,113 | 12.3 | 209,921 | 325,754 |
| Services | 618 | 740 | 40,155,999 | 44,850,330 | -10.5 | 520,741 | 18,740,623 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 545 | 187 | 36,437,826 | 13,197,777 | 176.1 | 408,990 | 14,995,736 |
| Total | 2,933 | 3,025 | \$ 658,186,774 | \$ 618,933,996 | 6.3% | \$ 5,615,778 | \$ 230,860,272 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texarkana MSA

September 18, 2006

Page 42

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| Agriculture/Forestry | 29 | 35 | \$ 1,665,991 | \$ 1,683,154 | -1.0% | \$ 38 | \$ 708,795 |
| Mining | * | * | * | * | * | * | * |
| Construction | 101 | 107 | 13,920,392 | 10,732,959 | 29.7 | 355,945 | 2,798,981 |
| Manufacturing | 70 | 76 | 85,016,725 | 84,739,693 | 0.3 | 550,738 | 4,723,322 |
| Transportation/Utilities | 41 | 47 | 7,493,809 | 7,707,320 | -2.8 | 319,186 | 7,395,890 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 88 | 89 | 32,684,100 | 23,878,865 | 36.9 | 30,387 | 8,267,612 |
| Nondurable Goods | 31 | 33 | 22,057,013 | 21,438,661 | 2.9 | 18,393 | 9,228,636 |
| Total Wholesale Trade | 119 | 122 | 54,741,113 | 45,317,526 | 20.8 | 48,780 | 17,496,248 |
| Retail Trade | | | | | | | |
| Building Materials | 46 | 51 | 40,366,351 | 37,485,249 | 7.7 | 357,550 | 21,450,204 |
| General Merchandise | 43 | 43 | 60,814,063 | 56,023,430 | 8.6 | 238,014 | 40,395,665 |
| Food Stores | 74 | 85 | 33,915,413 | 37,642,245 | -9.9 | 377,286 | 8,117,422 |
| Automotive | 85 | 98 | 69,062,435 | 56,156,006 | 23.0 | 25,372 | 9,817,586 |
| Clothing | 77 | 86 | 11,214,770 | 10,292,859 | 9.0 | 379,485 | 11,242,368 |
| Home Furnishings | 88 | 96 | 15,770,100 | 15,894,188 | -0.8 | 78,704 | 13,391,227 |
| Restaurants | 149 | 161 | 30,500,156 | 32,049,336 | -4.8 | 821,670 | 25,342,892 |
| Drug Stores | 17 | 17 | 13,277,179 | 12,753,973 | 4.1 | 94,781 | 1,619,862 |
| Miscellaneous Retail | 311 | 383 | 30,158,162 | 31,314,490 | -3.7 | 173,602 | 20,977,833 |
| Total Retail Trade | 890 | 1,020 | 305,078,629 | 289,611,776 | 5.3 | 2,546,464 | 152,355,059 |
| Financial Services | 26 | 31 | 1,496,610 | 1,375,224 | 8.8 | 6,747 | 888,528 |
| Services | 423 | 469 | 112,396,088 | 116,426,597 | -3.5 | 165,240 | 15,278,982 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 301 | 102 | 17,437,160 | 4,350,257 | 300.8 | 155,174 | 9,423,904 |
| Total | 2,002 | 2,011 | \$ 599,373,986 | \$ 562,068,205 | 6.6% | \$ 4,148,312 | \$ 211,179,824 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Tyler MSA

September 18, 2006

Page 43

| Industry | Reporting 2006 1st Qtr | Outlets 2005 1st Qtr | Gross Sales 2006 1st Qtr | Gross Sales 2005 1st Qtr | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|------------------------------|----------------------------|-----------------------------|-----------------------------|-------------------|----------------------|---|
| Agriculture/Forestry | 172 | 188 | \$ 8,970,411 | \$ 8,415,337 | 6.6% | \$ 22,853 | \$ 3,696,376 |
| Mining | 18 | 18 | 15,956,419 | 14,564,597 | 9.6 | 213,280 | 10,650,249 |
| Construction | 252 | 282 | 68,933,850 | 55,641,770 | 23.9 | 995,736 | 12,108,728 |
| Manufacturing | 168 | 192 | 171,584,102 | 154,837,802 | 10.8 | 1,990,728 | 21,050,446 |
| Transportation/Utilities | 85 | 95 | 32,358,903 | 42,230,946 | -23.4 | 1,153,247 | 18,567,796 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 134 | 144 | 81,878,802 | 63,700,254 | 28.5 | 3,328,858 | 34,148,678 |
| Nondurable Goods | 62 | 74 | 90,697,134 | 81,313,549 | 11.5 | 103,166 | 22,468,763 |
| Total Wholesale Trade | 196 | 218 | 172,575,936 | 145,013,803 | 19.0 | 3,432,024 | 56,617,441 |
| Retail Trade | | | | | | | |
| Building Materials | 101 | 106 | 67,182,390 | 61,808,317 | 8.7 | 353,415 | 52,282,201 |
| General Merchandise | 59 | 54 | 106,499,203 | 94,275,825 | 13.0 | 1,006,212 | 75,931,173 |
| Food Stores | 175 | 205 | 96,138,519 | 105,481,837 | -8.9 | 717,386 | 22,763,945 |
| Automotive | 193 | 203 | 155,967,530 | 169,733,020 | -8.1 | 59,130 | 21,841,711 |
| Clothing | 175 | 217 | 25,098,781 | 25,294,082 | -0.8 | 180,959 | 24,181,627 |
| Home Furnishings | 188 | 221 | 47,922,749 | 48,279,584 | -0.7 | 252,250 | 39,744,456 |
| Restaurants | 324 | 409 | 61,432,638 | 59,430,424 | 3.4 | 299,903 | 55,954,912 |
| Drug Stores | 26 | 30 | 24,574,238 | 25,699,260 | -4.4 | 28,710 | 2,795,221 |
| Liquor Stores | * | * | * | * | * | * | * |
| Miscellaneous Retail | 870 | 1,065 | 73,532,418 | 73,505,190 | 0.0 | 555,828 | 43,049,272 |
| Total Retail Trade | 2,113 | 2,512 | 658,493,521 | 663,616,985 | -0.8 | 3,453,793 | 338,689,573 |
| Financial Services | 62 | 67 | 11,554,550 | 12,008,257 | -3.8 | 318,430 | 1,090,977 |
| Services | 1,126 | 1,260 | 146,603,002 | 152,288,649 | -3.7 | 942,308 | 58,840,193 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 947 | 322 | 97,748,471 | 24,794,600 | 294.2 | 332,121 | 21,658,022 |
| Total | 5,139 | 5,154 | \$ 1,384,779,165 | \$ 1,273,412,746 | 8.7% | \$ 12,854,520 | \$ 542,969,801 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Victoria MSA

September 18, 2006

Page 44

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-------------------------|-------------------------|----------------|---------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 84 | 87 | \$ 2,674,094 | \$ 3,441,036 | -22.3% | \$ 8,147 | \$ 1,051,416 |
| Mining | 48 | 46 | 231,704,271 | 187,805,228 | 23.4 | 763,446 | 11,583,580 |
| Construction | 131 | 137 | 67,059,433 | 54,799,225 | 22.4 | 710,926 | 6,577,094 |
| Manufacturing | 85 | 84 | 253,178,144 | 289,050,454 | -12.4 | 477,943 | 22,258,310 |
| Transportation/Utilities | 44 | 45 | 18,557,897 | 17,715,402 | 4.8 | 60,359 | 8,396,875 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 98 | 97 | 811,857,055 | 579,864,151 | 40.0 | 585,909 | 21,065,670 |
| Nondurable Goods | 59 | 64 | 120,222,048 | 142,716,495 | -15.8 | 73,061 | 11,637,964 |
| Total Wholesale Trade | 157 | 161 | 932,079,103 | 722,580,646 | 29.0 | 658,970 | 32,703,634 |
| Retail Trade | | | | | | | |
| Building Materials | 67 | 68 | 31,530,634 | 27,292,429 | 15.5 | 241,235 | 23,966,152 |
| General Merchandise | 36 | 34 | 56,735,940 | 51,780,221 | 9.6 | 241,720 | 41,655,017 |
| Food Stores | 125 | 128 | 84,429,369 | 79,161,233 | 6.7 | 18,967 | 23,740,399 |
| Automotive | 102 | 106 | 68,565,645 | 75,634,217 | -9.3 | 43,299 | 11,636,242 |
| Clothing | 47 | 56 | 13,053,496 | 12,398,554 | 5.3 | 12,535 | 9,426,114 |
| Home Furnishings | 108 | 101 | 16,401,976 | 11,414,247 | 43.7 | 397,469 | 14,673,820 |
| Restaurants | 305 | 318 | 30,292,486 | 29,969,976 | 1.1 | 122,596 | 28,646,806 |
| Drug Stores | 17 | 15 | 13,236,959 | 11,497,987 | 15.1 | 50,193 | 2,695,332 |
| Liquor Stores | 16 | 15 | 2,168,844 | 1,884,923 | 15.1 | 164 | 1,855,615 |
| Miscellaneous Retail | 432 | 431 | 57,910,613 | 50,740,366 | 14.1 | 783,920 | 30,815,778 |
| Total Retail Trade | 1,255 | 1,272 | 374,325,962 | 351,774,153 | 6.4 | 1,912,098 | 189,111,275 |
| Financial Services | 18 | 18 | 254,294 | 201,314 | 26.3 | 9,458 | 166,584 |
| Services | 664 | 670 | 79,310,144 | 75,298,309 | 5.3 | 823,568 | 42,361,993 |
| Public Administration | * | * | * | * | * | * | * |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 121 | 56 | 40,574,949 | 2,726,992 | 1387.9 | 209,318 | 8,685,368 |
| Total | 2,608 | 2,577 | \$ 1,999,719,178 | \$ 1,705,393,748 | 17.3% | \$ 5,634,233 | \$ 322,897,016 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Waco MSA

September 18, 2006

Page 45

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|--------------|-------------------------|-------------------------|----------------|----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 152 | 165 | \$ 5,282,966 | \$ 7,217,458 | -26.8% | \$ 1,971 | \$ 1,824,402 |
| Mining | * | * | * | * | * | * | * |
| Construction | 323 | 332 | 134,119,131 | 106,529,004 | 25.9 | 1,376,385 | 15,682,659 |
| Manufacturing | 250 | 266 | 365,544,951 | 404,158,605 | -9.6 | 2,399,034 | 20,253,428 |
| Transportation/Utilities | 104 | 106 | 201,576,754 | 174,332,036 | 15.6 | 217,902 | 9,715,783 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 182 | 200 | 165,379,250 | 140,237,204 | 17.9 | 395,654 | 31,897,334 |
| Nondurable Goods | 74 | 69 | 56,830,106 | 44,600,132 | 27.4 | 491,591 | 13,044,678 |
| Total Wholesale Trade | 256 | 269 | 222,209,356 | 184,837,336 | 20.2 | 887,245 | 44,942,012 |
| Retail Trade | | | | | | | |
| Building Materials | 89 | 90 | 48,334,450 | 40,599,549 | 19.1 | 608,332 | 39,788,982 |
| General Merchandise | 51 | 54 | 100,073,453 | 96,665,598 | 3.5 | 549,382 | 69,323,984 |
| Food Stores | 240 | 257 | 171,713,906 | 155,517,767 | 10.4 | 366,642 | 36,682,966 |
| Automotive | 203 | 210 | 132,945,222 | 123,250,536 | 7.9 | 74,405 | 21,764,623 |
| Clothing | 198 | 207 | 21,925,417 | 23,266,089 | -5.8 | 115,918 | 19,626,079 |
| Home Furnishings | 203 | 202 | 42,742,638 | 39,320,168 | 8.7 | 289,822 | 27,913,934 |
| Restaurants | 558 | 605 | 75,142,089 | 71,659,322 | 4.9 | 852,608 | 67,034,019 |
| Drug Stores | 22 | 23 | 19,041,642 | 17,659,064 | 7.8 | 39,356 | 2,582,587 |
| Liquor Stores | 24 | 25 | 4,335,379 | 4,048,243 | 7.1 | 18 | 3,605,073 |
| Miscellaneous Retail | 1,134 | 1,295 | 72,170,776 | 64,429,385 | 12.0 | 712,505 | 37,945,189 |
| Total Retail Trade | 2,722 | 2,968 | 688,424,972 | 636,415,721 | 8.2 | 3,608,988 | 326,267,436 |
| Financial Services | 44 | 50 | 5,384,430 | 2,802,494 | 92.1 | 965,507 | 3,214,829 |
| Services | 1,113 | 1,253 | 168,188,711 | 102,645,862 | 63.9 | 405,195 | 109,890,825 |
| Public Administration | 7 | 7 | 531,883 | 411,053 | 29.4 | 0 | 220,648 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | 575 | 218 | 96,017,268 | 46,135,333 | 108.1 | 310,886 | 13,489,497 |
| Total | 5,547 | 5,635 | \$ 1,887,280,422 | \$ 1,665,484,902 | 13.3% | \$ 10,173,113 | \$ 545,501,519 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Wichita Falls MSA

September 18, 2006

Page 46

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|-----------------------|-----------------------|----------------|---------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 95 | 100 | \$ 1,971,248 | \$ 2,567,307 | -23.2% | \$ 17,676 | \$ 1,523,166 |
| Mining | 55 | 56 | 5,745,826 | 3,984,248 | 44.2 | 1,804 | 3,626,480 |
| Construction | 184 | 204 | 28,789,173 | 31,274,466 | -7.9 | 97,076 | 3,844,950 |
| Manufacturing | 113 | 115 | 174,166,578 | 144,233,333 | 20.8 | 689,339 | 8,746,211 |
| Transportation/Utilities | 59 | 62 | 16,110,983 | 13,252,515 | 21.6 | 34,326 | 5,839,873 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 117 | 115 | 47,399,861 | 35,881,792 | 32.1 | 102,657 | 13,298,333 |
| Nondurable Goods | 43 | 42 | 35,695,723 | 36,976,108 | -3.5 | 70,763 | 9,928,550 |
| Total Wholesale Trade | 160 | 157 | 83,095,584 | 72,857,900 | 14.1 | 173,420 | 23,226,883 |
| Retail Trade | | | | | | | |
| Building Materials | 62 | 61 | 32,201,564 | 29,001,934 | 11.0 | 74,830 | 23,137,629 |
| General Merchandise | 50 | 46 | 76,672,091 | 73,779,190 | 3.9 | 333,438 | 51,848,806 |
| Food Stores | 153 | 158 | 69,573,503 | 57,950,326 | 20.1 | 377,926 | 19,458,473 |
| Automotive | 110 | 118 | 85,889,920 | 86,490,314 | -0.7 | 122,673 | 11,188,999 |
| Clothing | 115 | 136 | 9,388,797 | 10,396,547 | -9.7 | 24,586 | 8,838,289 |
| Home Furnishings | 142 | 141 | 24,620,718 | 23,409,613 | 5.2 | 134,139 | 19,556,423 |
| Restaurants | 303 | 322 | 42,266,969 | 42,391,243 | -0.3 | 732,965 | 36,994,404 |
| Drug Stores | 23 | 23 | 16,791,690 | 16,046,320 | 4.6 | 29,209 | 2,021,249 |
| Liquor Stores | 28 | 28 | 3,478,020 | 3,289,744 | 5.7 | 4 | 2,823,438 |
| Miscellaneous Retail | 562 | 565 | 66,288,434 | 60,494,761 | 9.6 | 691,057 | 33,859,274 |
| Total Retail Trade | 1,548 | 1,598 | 427,171,706 | 403,249,992 | 5.9 | 2,520,827 | 209,726,984 |
| Financial Services | 30 | 29 | 214,937 | 356,920 | -39.8 | 30,741 | 214,099 |
| Services | 711 | 774 | 63,750,558 | 59,443,904 | 7.2 | 730,969 | 25,150,163 |
| Public Administration | 4 | 5 | 757,837 | 663,522 | 14.2 | 0 | 129,702 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 3,177 | 3,172 | \$ 836,767,423 | \$ 743,204,421 | 12.6% | \$ 8,275,061 | \$ 294,971,324 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texas Non-MSA Areas

September 18, 2006

Page 47

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|---------------|-------------------------|-------------------------|----------------|-----------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 1,411 | 1,625 | \$ 124,391,291 | \$ 115,164,280 | 8.0% | \$ 290,243 | \$ 17,383,478 |
| Mining | 904 | 935 | 1,064,253,433 | 830,774,950 | 28.1 | 121,270,654 | 277,517,414 |
| Construction | 3,467 | 3,869 | 700,063,064 | 604,169,603 | 15.9 | 5,848,241 | 122,798,409 |
| Manufacturing | 2,373 | 2,581 | 4,561,522,410 | 3,988,756,614 | 14.4 | 26,301,810 | 195,585,495 |
| Transportation/Utilities | 1,399 | 1,472 | 880,787,141 | 748,533,042 | 17.7 | 7,398,337 | 248,864,491 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 1,564 | 1,681 | 814,746,887 | 658,339,295 | 23.8 | 2,090,678 | 172,106,115 |
| Nondurable Goods | 1,164 | 1,276 | 1,676,260,791 | 1,603,985,921 | 4.5 | 10,776,670 | 95,598,916 |
| Total Wholesale Trade | 2,728 | 2,957 | 2,491,007,678 | 2,262,325,216 | 10.1 | 12,867,348 | 267,705,031 |
| Retail Trade | | | | | | | |
| Building Materials | 1,607 | 1,761 | 596,021,427 | 513,324,732 | 16.1 | 4,756,723 | 336,906,505 |
| General Merchandise | 1,152 | 1,238 | 2,308,055,467 | 2,293,105,617 | 0.7 | 9,149,429 | 761,964,263 |
| Food Stores | 3,810 | 4,253 | 1,585,843,309 | 1,522,855,774 | 4.1 | 2,863,067 | 410,679,460 |
| Automotive | 2,500 | 2,703 | 1,470,769,711 | 1,352,008,272 | 8.8 | 2,110,724 | 197,909,308 |
| Clothing | 1,360 | 1,577 | 131,979,541 | 131,570,985 | 0.3 | 307,779 | 121,426,474 |
| Home Furnishings | 1,944 | 2,286 | 171,254,346 | 165,962,977 | 3.2 | 1,102,339 | 124,047,000 |
| Restaurants | 6,070 | 7,169 | 563,137,534 | 561,283,810 | 0.3 | 3,765,999 | 497,362,315 |
| Drug Stores | 383 | 400 | 225,223,711 | 202,652,664 | 11.1 | 578,841 | 19,901,199 |
| Liquor Stores | 528 | 572 | 62,670,119 | 60,392,875 | 3.8 | 5,103 | 52,629,492 |
| Miscellaneous Retail | 9,792 | 11,519 | 857,243,976 | 727,464,945 | 17.8 | 4,131,867 | 380,055,811 |
| Total Retail Trade | 29,146 | 33,478 | 7,972,199,141 | 7,530,622,651 | 5.9 | 28,771,871 | 2,902,881,827 |
| Financial Services | 489 | 518 | 25,463,678 | 19,706,616 | 29.2 | 1,672,433 | 7,524,787 |
| Services | 12,826 | 14,395 | 1,086,003,164 | 989,235,458 | 9.8 | 9,183,847 | 410,616,225 |
| Public Administration | 207 | 203 | 46,796,989 | 41,512,963 | 12.7 | 43,273 | 19,690,509 |
| Nonclassifiable | 25 | 25 | 8,302,528 | 5,981,513 | 38.8 | 0 | 440,318 |
| Other | 9,386 | 3,211 | 676,321,127 | 227,499,328 | 197.3 | 10,685,288 | 207,853,661 |
| Total | 64,361 | 65,269 | \$19,637,111,644 | \$17,364,282,234 | 13.1% | \$ 224,333,345 | \$ 4,678,861,645 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Out-of-State Taxpayers

September 18, 2006

Page 48

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|--------------------------|-------------------|--------------|------------------|------------------|----------------|-------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 75 | 83 | \$ 64,294,582 | \$ 159,649,344 | -59.7% | \$ 209,456 | \$ 4,373,933 |
| Mining | 189 | 199 | 317,922,091 | 1,241,904,090 | -74.4 | 176,003,686 | 209,292,882 |
| Construction | 1,142 | 1,330 | 582,309,149 | 679,050,623 | -14.2 | 46,055,879 | 148,007,105 |
| Manufacturing | 4,378 | 4,646 | 11,442,040,405 | 9,997,685,702 | 14.4 | 298,415,459 | 1,077,486,661 |
| Transportation/Utilities | 914 | 1,037 | 4,046,940,361 | 3,853,077,100 | 5.0 | 184,414,243 | 3,295,142,037 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 3,238 | 3,458 | 9,166,744,113 | 7,658,356,693 | 19.7 | 46,821,147 | 571,056,701 |
| Nondurable Goods | 1,008 | 1,094 | 16,787,810,814 | 10,207,198,353 | 64.5 | 227,955,827 | 420,992,257 |
| Total Wholesale Trade | 4,246 | 4,552 | 25,954,554,927 | 17,865,555,046 | 45.3 | 274,776,974 | 992,048,958 |
| Retail Trade | | | | | | | |
| Building Materials | 218 | 240 | 171,297,487 | 160,815,500 | 6.5 | 932,688 | 33,628,035 |
| General Merchandise | 63 | 68 | 88,491,150 | 91,751,537 | -3.6 | 1,480,497 | 76,171,302 |
| Food Stores | 74 | 86 | 35,496,008 | 32,069,207 | 10.7 | 2,751,734 | 4,726,566 |
| Automotive | 143 | 147 | 356,289,094 | 262,691,232 | 35.6 | 260,255 | 26,077,962 |
| Clothing | 284 | 290 | 173,113,759 | 144,356,220 | 19.9 | 521,507 | 87,045,527 |
| Home Furnishings | 977 | 1,113 | 1,980,273,034 | 1,989,904,035 | -0.5 | 73,107,402 | 510,992,703 |
| Restaurants | 147 | 159 | 11,941,831 | 13,687,936 | -12.8 | 1,999,053 | 7,978,601 |
| Drug Stores | 43 | 54 | 233,959,652 | 262,707,764 | -10.9 | 801,409 | 14,381,130 |
| Liquor Stores | 7 | * | 2,077,843 | * | * | 0 | 1,415,724 |
| Miscellaneous Retail | 4,056 | 4,613 | 3,488,957,965 | 3,327,993,583 | 4.8 | 26,879,180 | 1,007,827,017 |
| Total Retail Trade | 6,012 | 6,772 | 6,541,897,823 | 6,286,833,793 | 4.1 | 108,733,725 | 1,770,244,567 |
| Financial Services | 425 | 464 | 570,552,707 | 348,078,010 | 63.9 | 25,062,206 | 134,555,748 |
| Services | 5,364 | 6,002 | 4,211,463,974 | 3,802,159,812 | 10.8 | 47,657,385 | 1,459,480,158 |
| Public Administration | 20 | 19 | 3,061,468 | 2,029,070 | 50.9 | 55,154 | 2,401,287 |
| Nonclassifiable | * | * | * | * | * | * | * |
| Other | * | * | * | * | * | * | * |
| Total | 27,620 | 27,489 | \$55,509,238,882 | \$45,008,186,474 | 23.3% | \$1,228,711,304 | \$ 9,541,853,669 |

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Fort Worth-Arlington MSA

September 18, 2006

Page 49

| Industry | Reporting Outlets | | Gross Sales | | Percent Change | Use Tax Purchases | Amount Subject to State Sales & Use Tax |
|------------------------------|-------------------|----------------|-------------------------|-------------------------|----------------|------------------------|---|
| | 2006 1st Qtr | 2005 1st Qtr | 2006 1st Qtr | 2005 1st Qtr | | | |
| Agriculture/Forestry | 3,555 | 4,053 | \$ 282,210,652 | \$ 251,945,572 | 12.0% | \$ 2,577,909 | \$ 126,006,272 |
| Mining | 150 | 160 | 178,164,503 | 132,650,741 | 34.3 | 177,585,483 | 206,458,239 |
| Construction | 6,744 | 7,495 | 3,501,361,030 | 3,005,633,190 | 16.5 | 76,032,883 | 573,489,857 |
| Manufacturing | 5,656 | 6,365 | 9,149,316,164 | 9,366,145,343 | -2.3 | 336,622,858 | 1,124,697,201 |
| Transportation/Utilities | 2,019 | 2,213 | 5,875,811,187 | 6,361,025,079 | -7.6 | 249,817,973 | 2,615,898,677 |
| Wholesale Trade | | | | | | | |
| Durable Goods | 4,514 | 4,872 | 7,048,425,820 | 5,914,999,648 | 19.2 | 39,802,020 | 1,061,128,159 |
| Nondurable Goods | 1,556 | 1,701 | 11,765,074,589 | 10,069,363,459 | 16.8 | 16,454,042 | 419,943,324 |
| Total Wholesale Trade | 6,070 | 6,573 | 18,813,500,409 | 15,984,363,107 | 17.7 | 56,256,062 | 1,481,071,483 |
| Retail Trade | | | | | | | |
| Building Materials | 1,657 | 1,750 | 1,679,358,125 | 1,454,002,506 | 15.5 | 22,516,137 | 1,163,188,510 |
| General Merchandise | 1,788 | 2,147 | 3,485,886,431 | 3,218,853,459 | 8.3 | 25,796,486 | 1,667,961,598 |
| Food Stores | 4,704 | 5,273 | 2,912,859,973 | 2,900,341,408 | 0.4 | 28,328,241 | 747,757,317 |
| Automotive | 3,188 | 3,621 | 5,464,389,025 | 5,290,822,238 | 3.3 | 11,160,450 | 491,732,450 |
| Clothing | 4,102 | 4,621 | 711,067,558 | 738,724,845 | -3.7 | 7,296,400 | 658,453,564 |
| Home Furnishings | 4,973 | 5,745 | 1,957,630,437 | 1,846,956,652 | 6.0 | 18,651,662 | 1,041,892,124 |
| Restaurants | 11,443 | 13,330 | 2,045,040,806 | 2,035,393,556 | 0.5 | 20,555,453 | 1,774,931,916 |
| Drug Stores | 771 | 819 | 745,541,718 | 715,665,282 | 4.2 | 2,298,831 | 138,370,481 |
| Liquor Stores | 593 | 610 | 194,437,025 | 175,157,123 | 11.0 | 141,664 | 140,288,204 |
| Miscellaneous Retail | 15,805 | 18,526 | 5,800,608,490 | 5,373,639,270 | 7.9 | 42,424,692 | 1,424,297,620 |
| Total Retail Trade | 49,024 | 56,442 | 24,996,819,588 | 23,749,556,339 | 5.3 | 179,170,016 | 9,248,873,784 |
| Financial Services | 1,524 | 1,591 | 291,759,464 | 241,332,558 | 20.9 | 24,248,182 | 66,397,991 |
| Services | 30,702 | 34,916 | 6,255,369,495 | 6,301,027,543 | -0.7 | 218,610,935 | 2,219,784,700 |
| Public Administration | 108 | 104 | 164,369,327 | 143,040,394 | 14.9 | 66,629 | 70,613,745 |
| Nonclassifiable | 27 | 26 | 5,609,666 | 5,288,550 | 6.1 | 1,050,450 | 2,670,781 |
| Other | 21,666 | 7,295 | 2,900,258,826 | 729,976,043 | 297.3 | 33,468,211 | 936,670,326 |
| Total | 127,245 | 127,233 | \$72,414,550,311 | \$66,271,984,459 | 9.3% | \$1,355,507,591 | \$18,672,633,056 |

* - No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

| | | |
|----------------|---|-----------------|
| First Quarter | - | Mid September |
| Second Quarter | - | End of November |
| Third Quarter | - | Mid March |
| Fourth Quarter | - | End of May |

If you would like to add your name to or delete your name from the mailing list, please fill in the attached form and return it to:

Comptroller of Public Accounts
Taxpayer Publications
P. O. Box 13528
Austin, Texas 78711

PUBLICATION #96-409

Please add my name to or delete my name from the *Quarterly State Sales and Use Tax Analysis Report*:

NAME: _____

COMPANY: _____

ADDRESS: _____

CITY: _____ STATE _____ ZIP _____

Check here if address change.

